



IMPROVING MORE THAN JUST ROADS

**POSTED ON WEB
11/18/2024
AT 8:23 AM**

**AGENDA
Regular Meeting of the Board of Directors
of the
Cameron County Regional Mobility Authority
3470 Carmen Avenue, Suite 5
Rancho Viejo, Texas 78575
November 21, 2024
12:00 PM**

PUBLIC COMMENTS:

- 1. Public Comments.**

ITEMS FOR DISCUSSION AND ACTION:

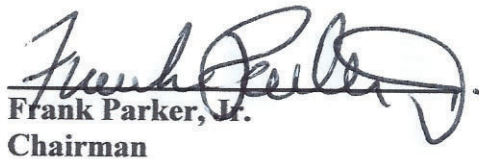
- 2. Action Items.**

- A. Consideration and Approval of the October 31, 2024, Regular Meeting Minutes.**
- B. Acknowledgement of Claims.**
- C. Approval of Claims.**
- D. Consideration and Approval of an Amended Interlocal Agreement Between the Cameron County Regional Mobility Authority and Cameron County regarding the Outer Parkway Project.**
- E. Consideration and Approval of an Amended Interlocal Agreement Between the Cameron County Regional Mobility Authority and Cameron County regarding the Flor de Mayo Project.**
- F. Consideration and Approval of an Interlocal Agreement between the Cameron County Regional Mobility Authority and the Hidalgo County Regional Mobility Authority.**
- G. Consideration and Approval of an Interlocal Agreement between the Cameron County Regional Mobility Authority and Military Highway Water Supply Corporation.**
- H. Consideration and Approval of Interlocal Agreement for Legislative Services between the Cameron County Regional Mobility Authority and Cameron County.**
- I. Consideration and Approval of Agreement between the Cameron County Regional Mobility Authority and Pathfinders Public Affairs for Legislative Services.**

- J. Consideration and Approval of Work Authorization No. 1 with R.R.P. Consulting Engineers, L.L.C. for the SH 550 Emergency Repairs.**
- K. Consideration and Approval of Supplemental Work Authorization No. 1 to Work Authorization No. 10 with GDJ Engineering LLC, for the US 281 Connector Project.**
- L. Consideration and Approval of Recommendation of Highest Ranked General Engineering Consultant Proposal for Outer Parkway Project Preliminary Engineering and Environmental Solicitation.**
- M. Consideration and Approval of Work Authorization No. 2 with R.R.P. Consulting Engineers, L.L.C. for the Outer Parkway Project.**
- N. Discussion and Possible Action Regarding the transition with the Harris County Toll Road Authority.**
- O. Consideration and Approval of Professional Engineering Consulting Services Agreement between the Cameron County Regional Mobility Authority and JWH & Associates for Engineering Services Relating to the Update of the FM 511 Roadway Analysis.**

ADJOURNMENT:

Signed this 18th day of November 2024


Frank Parker, Jr.
Chairman

NOTE:

Participation by Telephone Conference Call – One or more members of the CCRMA Board of Directors may participate in this meeting through a telephone conference call, as authorized by Sec. 370.262, Texas Transportation Code. Each part of the telephone conference call meeting that by law must be open to the public shall be audible to the public at the meeting location and will be recorded. On conclusion of the meeting, the recording will be made available to the public.

**2-A CONSIDERATION AND APPROVAL OF THE OCTOBER 31, 2024
 REGULAR MEETING MINUTES.**

THE STATE OF TEXAS §

COUNTY OF CAMERON §

BE IT REMEMBERED on the 31st day of October 2024, there was conducted a Regular Meeting of the Cameron County Regional Mobility Authority, at the CCRMA Administrative Office, 3470 Carmen Avenue, Suite 5 thereof, in Rancho Viejo, Texas, for the purpose of transacting any and all business that may lawfully be brought before the same.

THE BOARD MET AT:

12:00 P.M.

PRESENT:

FRANK PARKER, JR.
CHAIRPERSON

MICHAEL SCAIEF
VICE CHAIRMAN

ARTURO A. NELSON
SECRETARY

AL VILLARREAL
TREASURER

MARK ESPARZA
DIRECTOR

LEO R. GARZA
DIRECTOR

DIRECTOR



The Meeting was called to order by Chairman Parker, at 12:00 P.M. At this time, the Board considered the following matters as per CCRMA Agenda posted on the CCRMA’s website and physically at 3470 Carmen Avenue, Suite 5, Rancho Viejo, Texas, on this 28th day of October 2024 at 11:10 A.M.

PUBLIC COMMENTS

1 PUBLIC COMMENTS

N/A



ACTION ITEMS

2-A Consideration and Approval of the September 26, 2024 Regular Meeting Minutes.

Director Esparza moved to approve the September 26, 2024, Regular Meeting Minutes. The motion was seconded by Treasurer Villarreal and carried unanimously.

2-B Acknowledgement of Claims.

Mr. Pete Sepulveda, Jr., RMA Executive Director, went over the Claims and presented them into the record.

Director Esparza moved to acknowledge the Claims as presented. The motion was seconded by Director Garza and carried unanimously.

The Claims are as follows:

Note: Vice Chairman Scaief joined the meeting at 12:05 P.M.

2-C Approval of Claims.

Mr. Pete Sepulveda, Jr., RMA Executive Director, went over the Claims and presented them into the record. Staff recommends approval.

Director Garza moved to approve the Claims as presented. The motion was seconded by Secretary Nelson and carried unanimously.

The Claims are as follows:

2-D Consideration and Approval of the Financial Statements and Budget Amendments for the Months of August and September 2024.

Mr. Pete Sepulveda, Jr., RMA Executive Director, went over the Financial Statement and Budget Amendments for the months of August and September 2024. Mr. Sepulveda further advised that this was the second year in a row that the RMA received the GFOA Award. Mrs. Janett Huerta, RMA Toll Operations Administrator, went over the Toll Operation report for the month of September 2024.

Treasurer Villarreal moved to approve the Financial Statements and Budget Amendments for the months of August and September 2024. The motion was seconded by Director Esparza and carried unanimously.

The Financials are as follows:

2-E Consideration and Approval of Final Payment to SpawGlass for the Cameron County Veteran’s Bridge DAP project and Approval of Release of Checks.

Mr. Pete Sepulveda, Jr., RMA Executive Director, advised the board of the need to approve the Final Payment to SpawGlass for the Cameron County Veteran’s Bridge DAP Project and Approval of Release of Checks for an estimated amount of the following: Pay App #26 for \$174,054.88; Pay App #27 for \$97,702.34; and Closeout/Retainage for \$877,034.65. Staff recommends approval.

Director Garza moved to approve the Final Payment to SpawGlass for the Cameron County Veterans Bridge DAP Project and Approval of Release of Checks. The motion was seconded by Secretary Nelson and carried unanimously.

2-F Consideration and Approval of Change Order Number 15 with Via Plus for Cameron County Regional Mobility Authority to Continue with Access of the Back Office System.

Mr. Pete Sepulveda, Jr., RMA Executive Director, advised the board of the need to approve Change Order Number 15 with Via Plus for Cameron County Regional Mobility Authority to continue with Access of the Back Office System. Mr. Sepulveda further advised that this will extend the timeline to the end of January 2025. Staff recommends approval.

Vice Chairman Scaief moved to approve Change Order Number 15 with Via Plus for Cameron County Regional Mobility Authority to Continue with Access of the Back Office System. The motion was seconded by Director Esparza and carried unanimously.

The Change Order is as follows:

2-G Consideration and Approval of an Amended Interlocal Agreement Between the Cameron County Regional Mobility Authority and Cameron County for the West Boulevard Project.

Mr. Pete Sepulveda, Jr., RMA Executive Director, advised the board of the need to approve the Amended Interlocal Agreement between the Cameron County Regional Mobility Authority and Cameron County for the West Boulevard Project. Mr. Sepulveda further advised that the interlocal agreement was approved by Cameron County Commissioners’ Court and is to finalize the environmental documents, schematic and preliminary drainage study. Staff recommends approval.

Secretary Nelson moved to approve an Amended Interlocal Agreement Between the Cameron County Regional Mobility Authority and Cameron County for the West Boulevard Project. The motion was seconded by Director Esparza and carried unanimously.

The Amended Interlocal is as follows:

2-H Consideration and Approval of an Interlocal Agreement Between the Cameron County Regional Mobility Authority and Cameron County regarding the Customs and Border Protection Donation Acceptance Program Project at Los Indios Free Trade Bridge.

Mr. Pete Sepulveda, Jr., RMA Executive Director, advised the board of the need to approve an Interlocal Agreement between the Cameron County Regional Mobility Authority and Cameron County regarding the Customs and Border Protection Donation Acceptance Program Project at Los Indios Free Trade Bridge. Mr. Sepulveda further advised that the Interlocal Agreement was approved by Cameron County Commissioners' Court for funding and approval. Staff recommends approval.

Vice Chairman Scaief moved to approve an Interlocal Agreement between the Cameron County Regional Mobility Authority and Cameron County regarding the Customs and Border Protection Donation Acceptance Program Project at Los Indios Free Trade Bridge. The motion was seconded by Director Esparza and carried unanimously.

The Interlocal Agreement is as follows:

2-I Consideration and Approval to Award Bid No. 2024-003 Los Indios Land Port of Entry Export Doc Renovation Project to Ziwa Corporation in the amount of \$1,182,598.22.

Mr. Pete Sepulveda, Jr., RMA Executive Director, advised the board of the need to approve the Awarding of Bid No. 2024-003 Los Indios Land Port of Entry Export Doc Renovation Project to ZIWA Corporation in the amount of \$1,182,598.22. Mr. Sepulveda further advised that two bids were received, one was non-responsive and the other was from ZIWA Corporation in the amount of \$1,182,598.22. Staff recommends approval.

Secretary Nelson moved to approve to Award Bid No. 2024-003 Los Indios Port of Entry Export Doc Renovation Project to ZIWA Corporation in the amount of \$1,182,598.22. The motion was seconded by Director Esparza and the motion carried as follows:

Ayes: Chairman Parker, Vice Chairman Scaief, Secretary Nelson, Director Esparza, and Director Garza

Nays: N/A

Abstain: Treasurer Villarreal

2-J Consideration and Approval of a Construction Contract with ZIWA Corporation for the Los Indios Land Port of Entry Export Dock Renovation Project.

Mr. Pete Sepulveda, Jr., RMA Executive Director, advised the board of the need to approve a Construction Contract with ZIWA Corporation for the Los Indios Land Port of Entry Export Dock Renovation Project. Mr. Sepulveda further advised that the contract and backup were

prepared and provided to ZIWA Corporation. Staff recommends approval pending final legal review.

Director Esparza motion to approve a construction contract with Ziwa Corporation for the Los Indios Land Port of Entry Export Dock Renovation Project pending final legal review. The motion was seconded by Director Garza and the motion carried as follows:

Ayes: Chairman Parker, Vice Chairman Scaief, Secretary Nelson, Director Esparza, and Director Garza

Nays: N/A

Abstain: Treasurer Villarreal

The Construction Contract is as follows:

2-K Consideration and Approval of Amendment No. 2 to Professional Services Agreement between the Cameron County Regional Mobility Authority and R.R.P. Consulting Engineers, L.L.C. for the West Blvd. Project.

Mr. Pete Sepulveda, Jr., RMA Executive Director, advised the board of the need to approve Amendment No. 2 to Professional Services Agreement between the Cameron County Regional Mobility Authority and R.R.P. Consulting Engineers, L.L.C. for the West Blvd. Project. Mr. Sepulveda further advised that the amendment includes the schematic, preliminary drainage study and for environmental clearance. Mr. Sepulveda also informed the board that the funding for the amendment would be from the County as per the previously approved Interlocal Agreement. Staff recommends approval.

Secretary Nelson moved to approve Amendment No. 2 to Professional Services Agreement between the Cameron County Regional Mobility Authority and R.R.P. Consulting Engineers, L.L.C. for the West Blvd. Project. The motion was seconded by Director Esparza and carried unanimously.

The Amendment is as follows:

2-L Consideration and Approval of Supplemental Work Authorization No. 2 to Work Authorization No. 31 with R.R.P. Consulting Engineers, L.L.C. for Whipple Road.

Mr. Pete Sepulveda, Jr., RMA Executive Director, advised the board of the need to approve Supplemental Work Authorization No. 2 to Work Authorization No. 31 with R.R.P. Consulting Engineers, L.L.C. for Whipple Road. Mr. Sepulveda further advised that the Supplemental Work Authorization is for the preparation of Plans, Specifications, & Estimates (PS&E) and Environmental Services, since the road would connect Paredes Line Road to FM 1575. He also advised that we would be working with City of Los Fresnos and Cameron County for funding. Staff Recommends approval

Secretary Nelson moved to approve Supplemental Work Authorization No. 2 to Work Authorization No. 31 with R.R.P. Consulting Engineers, L.L.C. for Whipple Road. The motion was seconded by Director Garza and carried unanimously.

The Supplemental Work Authorization is as follows:

2-M Consideration and Possible Action on the Statement of Qualifications and Proposals received in response to the Request for Qualification for General Engineering Consultant Services 2024-002.

Mr. Pete Sepulveda, Jr., RMA Executive Director, informed the board of the need to approve the Statement of Qualifications and Proposals received in response to the Request for Qualification for General Engineering Consultant Services 2024-002. Mr. Sepulveda further advised that six proposals were submitted and three did not meet the qualifications. Mr. Sepulveda advised that he recommends the three engineering firms' contracts for General Engineering Consultant Services pending legal review. The three engineering firms are as follows: HDR Engineering; R.R.P. Consulting Engineers, LLC; and Civil Systems Engineering, Inc. Staff Recommends Approval.

Director Esparza moved to approve the Statement of Qualifications and Proposals received in response to the Request for Qualification for General Engineering Consultant Services 2024-002. The motion was seconded by Director Garza and carried unanimously.

2-N Consideration and Approval of an Agreement between the Cameron County Regional Mobility Authority and HDR.

Mr. Pete Sepulveda, Jr., RMA Executive Director, advised the board of the need to approve an Agreement between the Cameron County Regional Mobility Authority and HDR subject to legal review. Staff Recommends Approval.

Director Esparza moved to approve an Agreement between Cameron County Regional Mobility Authority and HDR subject to legal review. The motion was seconded by Director Garza and carried unanimously.

The Agreement is as follows:

2-O Consideration and Approval of an Agreement between Cameron County Regional Mobility Authority and R.R.P. Consulting Engineers, Inc.

Mr. Pete Sepulveda, Jr., RMA Executive Director, advised the board of the need to approve an Agreement between the Cameron County Regional Mobility Authority and R.R.P. Consulting Engineers, Inc. subject to legal review. Staff Recommends Approval.

Director Esparza moved to approve an Agreement between Cameron County Regional Mobility Authority and R.R.P. Consulting Engineers, Inc. subject to legal review. The motion was seconded by Director Garza and carried unanimously.

The Agreement is as follows:

2-P Consideration and Approval of an Agreement between the Cameron County Regional Mobility Authority and Civil Systems Engineering, Inc.

Mr. Pete Sepulveda, Jr., RMA Executive Director, advised the board of the need to approve an Agreement between the Cameron County Regional Mobility Authority and Civil Systems Engineering, Inc. subject to legal review. Staff Recommends Approval.

Director Esparza moved to approve an Agreement between Cameron County Regional Mobility Authority and Civil Systems Engineering, Inc. subject to legal review. The motion was seconded by Director Garza and carried unanimously.

The Agreement is as follows:

2-Q Consideration and Authorization to Utilize Job Order Contract via Choice Partners with A & I Custom Manufacturing for Wall Renovation to the Cameron County Regional Mobility Authority Toll Operations Building.

Mr. Alejandro Garcia, RMA Construction Manager, advised the board of the need to approve a Job Order Contract via Choice Partners with A & I Custom Manufacturing for Wall Renovation to the Cameron County Regional Mobility Authority Toll Operations Building. Mr. Pete Sepulveda, Jr., RMA Executive Director, advised that the contract is subject to legal review. Staff recommends approval.

Vice-Chairman Scaief moved to approve to Utilize Job Order Contract via Choice Partners with A & I Custom Manufacturing for Wall Renovation to the Cameron County Regional Mobility Authority Toll Operations Building pending final legal review. The motion was seconded by Director Esparza and carried unanimously.

The Contract is as follows:

2-R Consideration and Action to Approve an Order Authorizing Cameron County Regional Mobility Authority to Contract with the Texas Department of Motor Vehicles to Provide

Information to the Tx DMV Necessary to Carry Out “Flagging” of Vehicle Registration Records if a Fine, Fee, or Tax is Past Due, or if a Failure to appear is Pending Pursuant to Texas Transportation Code, Section 502.010; and Authorizing Cameron County Regional Mobility Authority to Enter into an Interlocal Agreement with the Tx DMV More Specifically Described as the “Scofflaw Services Contract for Marking Texas Motor Vehicle Registration Records” Relating to the Collection of Outstanding Monies Owed to Cameron County Regional Mobility Authority; and Authorize Cameron County Regional Mobility Authority to Submit Letter to the Tx DMV Authorizing Linebarger Goggan Blair & Sampson, LLP to Submit Files to the Tx DMV on Behalf of Cameron County Regional Mobility Authority.

Mr. Pete Sepulveda, Jr., RMA Executive Director , advised the board of the need to approve an Order Authorizing Cameron County Regional Mobility Authority to Contract with the Texas Department of Motor Vehicles to Provide Information to the Tx DMV Necessary to Carry Out “Flagging” of Vehicle Registration Records if a Fine, Fee, or Tax is Past Due, or if a Failure to appear is Pending Pursuant to Texas Transportation Code, Section 502.010; and Authorizing Cameron County Regional Mobility Authority to Enter into an Interlocal Agreement with the Tx DMV More Specifically Described as the “Scofflaw Services Contract for Marking Texas Motor Vehicle Registration Records” Relating to the Collection of Outstanding Monies Owed to Cameron County Regional Mobility Authority; and Authorize Cameron County Regional Mobility Authority to Submit Letter to the Tx DMV Authorizing Linebarger Goggan Blair & Sampson, LLP to Submit Files to the Tx DMV on Behalf of Cameron County Regional Mobility Authority. Staff recommends approval.

Secretary Nelson moved to approve an Order Authorizing Cameron County Regional Mobility Authority to Contract with the Texas Department of Motor Vehicles to Provide Information to the Tx DMV Necessary to Carry Out “Flagging” of Vehicle Registration Records if a Fine, Fee, or Tax is Past Due, or if a Failure to appear is Pending Pursuant to Texas Transportation Code, Section 502.010; and Authorizing Cameron County Regional Mobility Authority to Enter into an Interlocal Agreement with the Tx DMV More Specifically Described as the “Scofflaw Services Contract for Marking Texas Motor Vehicle Registration Records” Relating to the Collection of Outstanding Monies Owed to Cameron County Regional Mobility Authority; and Authorize Cameron County Regional Mobility Authority to Submit Letter to the Tx DMV Authorizing Linebarger Goggan Blair & Sampson, LLP to Submit Files to the Tx DMV on Behalf of Cameron County Regional Mobility Authority. The motion was seconded by Treasurer Villarreal and the motion carried as follows:

Ayes: Chairman Parker, Vice Chairman Scaief, Treasurer Villarreal, and Secretary Nelson

Nays: N/A

Abstain: Director Esparza, and Director Garza

Affidavits were filed by Director Esparza and Director Garza

The Order and Interlocal Agreement are as follows:

2-S Consideration and Action to Approve an Agreement for Registration Refusal Services Between Cameron County Regional Mobility Authority and Linebarger Goggan Blair and Sampson, LLP.

Mr. Pete Sepulveda, Jr., RMA Executive Director, advised the board of the need to approve an Agreement for Registration Refusal Services Between Cameron County Regional Mobility Authority and Linebarger Goggan Blair and Sampson, LLP. Mr. Sepulveda introduced Mr. Jeffrey Garcia, Partner for Linebarger Goggan Blair and Sampson, LLP, to further explain the agreement. Mr. Garcia advised the board this agreement will have flagging mechanisms that prevent violators from renewing license plates until they settle their accounts with the Cameron County Regional Mobility Authority. Mr. Garcia also advised that he would be working with Harris County Toll Road Authority (HCTRA) to acquire the data needed to begin the process. Staff recommends approval.

Secretary Nelson moved to approve an Agreement for Registration Refusal Services Between Cameron County Regional Mobility Authority and Linebarger Goggan Blair and Sampson, LLP. The motion was seconded by Treasurer Villarreal and the motion carried as follows:

Ayes: Chairman Parker, Vice Chairman Scaief, Treasurer Villarreal, and Secretary Nelson

Nays: N/A

Abstain: Director Esparza, and Director Garza

Affidavits were filed by Director Esparza and Director Garza

The Agreement is as follows:

2-T Discussion and Possible Action Regarding the transition with Harris County Toll Road Authority.

Mrs. Janett Huerta, RMA Toll Operations Administrator, provided an update on the transition with Harris County Toll Road Authority and advised the board that the Cameron County Bridges will be going live with Harris County Toll Road Authority (HCTRA) on November 15th, and they will stop with processing transactions on November 13th at 9:00 a.m. Mrs. Huerta further advised that HCTRA is recommending a wire transfer not to exceed the amount of \$500,000 for escrow purposes. Staff recommends approval.

Vice Chairman Scaief moved to approve the discussion and action regarding the transition with Harris County Toll Road Authority. The motion was seconded by Director Esparza and carried unanimously.

2-U Consideration and Possible Action on Emergency Procurement Pursuant to Section 11.1 of the Cameron County Regional Mobility Authority's Procurement Policy Due to the Emergency Created by Erosion on the SH 550 Toll Road.

Mr. Pete Sepulveda, Jr., RMA Executive Director, advised the board of the need to approve an

Emergency Procurement Pursuant to Section 11.1 of the Cameron County Regional Mobility Authority's Procurement Policy due to the Emergency Created by Erosion on SH 550 Toll Road. Mr. Sepulveda further advised that there are issues with erosion on the toll road section that is needing immediate repair. He also advised that there will be several options to look at and will compose a bid packet. Staff recommends approval.

Director Esparza moved to approve an Emergency Procurement Pursuant to Section 11.1 of the Cameron County Regional Mobility Authority's Procurement Policy Due to the Emergency Created by Erosion on the SH 550 Toll Road. The motion was seconded by Secretary Nelson and carried unanimously.

2-V Consideration and Approval of Amendment No. 1 to Professional Engineering Consulting Services Agreement between the Cameron County Regional Mobility Authority and JWH & Associates for Engineering Services Relating to the Relocation of the Union Pacific Railroad Line in Harlingen and Updating of the Cameron County North Rail Alternative Study.

Mr. Pete Sepulveda, Jr., RMA Executive Director, advised the board of the need to approve Amendment No. 1 to Professional Engineering Consulting Services Agreement between the Cameron County Regional Mobility Authority and JWH & Associates for Engineering Services relating to the relocation of the Union Pacific Railroad line in Harlingen and updating of the Cameron County North Rail Alternative Study. Mr. Sepulveda further advised that his amendment is to complete the study currently being worked on. Staff recommends approval.

Director Esparza moved to approve Amendment No. 1 to Professional Engineering Consulting Services Agreement between the Cameron County Regional Mobility Authority and JWH & Associates for Engineering Services Relating to the Relocation of the Union Pacific Railroad Line in Harlingen and Updating of the Cameron County North Rail Alternative Study. The motion was seconded by Director Garza and carried unanimously.

The Amendment is as follows:

Director Garza motioned to go into Executive Session at 1:15 pm. The motion was seconded by Secretary Nelson and carried unanimously.

3. EXECUTIVE SESSION

3-A Confer with Legal Counsel for the Cameron County Regional Mobility Authority Regarding the Employment Contract with the Cameron County Regional Mobility Authority Executive Director, Pedro Sepulveda, jr., Including to Deliberate the Evaluation of the Executive Director Pursuant to V.T.C.A., Government Code, Section 551.071(2) and Section 551.0174.

3-B Confer with the Cameron County Regional Mobility Authority Legal Counsel Regarding Legal Issues Related to Emergency Procurement Pursuant to Section 11.1 of the

Cameron County Reginal Mobility Authority’s Procurement Policy Due to the Emergency Created by Erosion on the SH 550 Toll Road, Pursuant to V.T.C.A., Government Code, Section 551.071 (2).

Secretary Nelson motioned to come back from Executive Session at 1:30 pm. The motion was seconded by Treasurer Villarreal Esparza and carried unanimously.

4. Possible Action Relative to Executive Session

4-A Possible Action

Treasurer Villarreal moved to acknowledge the report of legal counsel. The motion was seconded by Secretary Nelson and carried unanimously.

4-B Possible Action

Item 3-B was Tabled. No discussion in Executive Session.

Secretary Nelson moved to Table item 3-B. The motion was seconded by Director Garza and carried unanimously.

ADJOURNMENT

There being no further business to come before the Board and upon motion by Treasurer Villarreal and seconded by Secretary Nelson and carried unanimously, the meeting was **ADJOURNED** at 1:31 P.M.



APPROVED this _____ day of _____ 2024.

**_____
CHAIRMAN FRANK PARKER, JR.**

**ATTESTED: _____
ARTURO A. NELSON, SECRETARY**

2-B ACKNOWLEDGEMENT OF CLAIMS.

Claims for Acknowledgement



CAMERON COUNTY REGIONAL MOBILITY AUTHORITY
Claims November 15, 2024

Operations

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
Jose De Jesus Rocha Acosta	Contract JR 11.14.24	\$ 1,765.04	Trade Expos Anual del 30 Congreso de Comercio Exterior 24	Indirect	Y	Local	Op
		<u>1,765.04</u>					

Tolls

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
Jose De Jesus Rocha Acosta	Contract JR 11.14.24	\$ 1,765.04	Trade Expos Anual del 30 Congreso de Comercio Exterior 24	Indirect	Y	Local	Tolls
PEDRO SEPULVEDA JR.	Travel PSJ BTA 11.13	2,492.81	Travel Reimbursement BTA for PSJ 11.13.24	Indirect	Y	Local	Tolls
		<u>4,257.85</u>					
	Operations	1,765.04					
	Tolls	<u>4,257.85</u>					
	Total Transfer	<u>6,022.89</u>					

Reviewed by:

Monica R. Ibarra,
Accountant

[Signature] 11.15.24

Victor J. Barron,
Chief Financial Officer

[Signature] 11.15.24

Pete Sepulveda Jr,
Executive Director

[Signature] 11.15.24



CAMERON COUNTY REGIONAL MOBILITY AUTHORITY
Claims November 14, 2024

Operations

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
Amazon Capital Services	17G4-PJQD-PXWF	\$ 22.32	Office Supplies October 2024	Indirect	Y	Local	Ope
CheckMark	119054 10/24	56.25	TimeClock Services Oct 2024	Indirect	Y	Local	Ope
Alejandro Garcia	Travel AG 10/24	166.16	Travel Reimbursement AG Oct 2024	Indirect	Y	Local	Ope
GDJ Engineering	2024-219	9,009.62	MPO Proj October 2024	Indirect	Y	Local	TRZ
MPC Studios, Inc	34799	334.00	Website Hosting November 2024	Indirect	Y	Local	Ope
Pathfinder Public Affairs, Inc	82	12,000.00	Consulting Services Oct 2024	Indirect	Y	Local	Ope
R.R.P. Consulting Engineers, L.L.C.	U2716.400-20	288.91	SH 550 Gap II September 2024	SH550 GAP II	Y	Local	TRZ
Staples Business Credit	7002723540	334.99	Office Furniture October 2024	Indirect	Y	Local	Ope
Rentfro, Irwin, & Irwin, P.L.L.C	2677	6,235.00	Legal Services Oct 2024	Indirect	Y	Local	Ope
Valley Municipal Utility District	2030007806 10/24	37.15	Water & wastewater Ste 7 Oct 2024	Indirect	Y	Local	Ope
Valley Municipal Utility District	2030007907 10/24	37.15	Water & wastewater Ste 6 Oct 2024	Indirect	Y	Local	Ope
Valley Municipal Utility District	2030008005 10/24	37.57	Water & wastewater Ste 4 Oct 2024	Indirect	Y	Local	Ope
Valley Municipal Utility District	2030008105 10/24	37.15	Water & Wastewater Ste 3 Oct 2024	Indirect	Y	Local	Ope
Valley Municipal Utility District	2030008306 10/24	37.15	Water & wastewater Ste 8 Oct 2024	Indirect	Y	Local	Ope
Valley Municipal Utility District	2030008406 10/24	36.76	Water & wastewater Ste 5 Oct 2024	Indirect	Y	Local	Ope
		28,670.18					

Interlocal Agreement

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
GDJ Engineering	2024-223	\$ 6,101.36	Stenger Rd TASA Proj October 2024	Stenger Rd TASA	Y	Local	Ope
GDJ Engineering	2024-184	3,234.72	US 281 Connector Proj August 2024	281 Connector	Y	Local	Ope
GDJ Engineering	2024-228	4,624.73	Los Fresnos Hike & Bike Proj October 2024	COLF Hike & Bike Trail Project	Y	Local	Restri
R.R.P. Consulting Engineers, L.L.C.	U2716.400-20	1,155.62	SH 550 Gap II September 2024	SH550 GAP II	Y	Local	Ope
		15,116.43					

Tolls

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
Amazon Capital Services	17G4-PJQD-PXWF	\$ 307.22	Office Supplies October 2024	Indirect	Y	Local	Tolls
Fagan Consulting LLC	BOS-2410	5,906.14	Back Office System Transition Support Oct 2024	Indirect	Y	Local	Tolls
FRANCISCO J SANMIGUEL	Travel SH550 FSM	873.28	Travel Reimbursement SH550 FSM	Indirect	Y	Local	Tolls
NSA Property Holdings LLC d/b/a Move It Storage-Los Fresnos	Unit #923 11/24	321.00	Storage Unit #923 November 2024	Indirect	Y	Local	Tolls
Rentfro, Irwin, & Irwin, P.L.L.C	2677	698.75	Legal Services Oct 2024	Indirect	Y	Local	Tolls
Valley Municipal Utility District	3010066802 10/24	54.32	Water & wastewater Tolls Oct 2024	Indirect	Y	Local	Tolls
		<u>8,160.71</u>					
	Operations	28,670.18					
	Interlocal Agree	15,116.43					
	Tolls	<u>8,160.71</u>					
	Total Transfer	<u>51,947.32</u>					

Reviewed by:


Monica R. Ibarra,
Accountant

 11.13.24

Victor J. Barron,
Chief Financial Officer

 11.14.24

Pete Sepulveda Jr,
Executive Director

 11.14.24



CAMERON COUNTY REGIONAL MOBILITY AUTHORITY
 Claims November 12, 2024

Tolls

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
HCTRA	Cash/Check Nov 4	\$ 208.96	Cash/Check Deposits November 4 2024	Indirect	Y	Local	Tolls
HCTRA	Cash/Check Nov 5	221.72	Cash/Check Deposits November 5 2024	Indirect	Y	Local	Tolls
HCTRA	Cash/Check Nov 6	520.29	Cash/Check Deposits November 6 2024	Indirect	Y	Local	Tolls
HCTRA	Cash/Check Nov 7	291.25	Cash/Check Deposits November 7 2024	Indirect	Y	Local	Tolls
HCTRA	Cash/Check Nov 8	97.59	Cash/Check Deposits November 8 2024	Indirect	Y	Local	Tolls
		<u>1,339.81</u>					
	Tolls	<u>1,339.81</u>					
	Total Transfer	<u>1,339.81</u>					

Reviewed by:

Monica R. Ibarra, Accountant *M R Ibarra* 11.12.24

Victor J. Barron, Chief Financial Officer *V Barron* 11.12.24

Pete Sepulveda Jr, Executive Director *Pete Sepulveda, Jr.* 11.13.24



CAMERON COUNTY REGIONAL MOBILITY AUTHORITY
Claims November 7, 2024

Operations

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
Alliance for Interstate 69 Texas	I-69 Annual Meeting	\$ 2,500.00	Sponsorship for I-69 2024 Annual Meeting Bronze	Indirect	Y	Local	Ope
American Express	AMEX Oct 2024	5,722.89	Credit Card Charges October 2024	Indirect	Y	Local	Ope
Culligan of the Rio Grande Valley	320895 10/24	43.95	Bottled Water Delivery Oct 2024	Indirect	Y	Local	Ope
Direct Energy Business, LLC	242950055499340	49.71	Electricity Ste 7 Oct 2024	Indirect	Y	Local	Ope
Direct Energy Business, LLC	242950055499341	127.56	Electricity Ste 3 Oct 2024	Indirect	Y	Local	Ope
Direct Energy Business, LLC	242950055499343	77.62	Electricity Ste 4 Oct 2024	Indirect	Y	Local	Ope
Direct Energy Business, LLC	242950055499342	99.58	Electricity Ste 5 Oct 2024	Indirect	Y	Local	Ope
Harlingen Area Chamber of Commerce	State of the State	1,500.00	Sponsorship for State of State Luncheon Legislative	Indirect	Y	Local	Ope
Lone Star Shredding Document Storage	2001971	157.50	Shredding Services Oct 2024	Indirect	Y	Local	Ope
MGT Impact Solutions, LLC	64225	1,750.00	Networking Installation Includes staging, physical installat	Indirect	Y	Local	Ope
MPark Consulting, LLC	2	1,537.25	Professional Service Agree On- Call for CBP Proj Oct 2024	Indirect	Y	Local	Ope
PEDRO SEPULVEDA JR.	Travel PSJ Oct 2024	2,243.72	Travel Reimbursement PSJ Oct 2024	Indirect	Y	Local	Ope
Republic Services	0863-002628072	140.26	Waste Container Nov 2024	Indirect	Y	Local	Ope
Verizon Wireless	9977032308	75.98	Internet HotSpot Oct 2024	Indirect	Y	Local	Ope
		16,026.02					

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
American Express	AMEX Oct 2024	\$ 31.84	Credit Card Charges October 2024	Indirect	Y	Local	Tolls
Culligan of the Rio Grande Valley	320895 10/24	57.95	Bottled Water Delivery Oct 2024	Indirect	Y	Local	Tolls
Direct Energy Business, LLC	242950055499344	405.22	Electricity Tolls Oct 2024	Indirect	Y	Local	Tolls
Direct Energy Business, LLC	242960055509540	229.52	Electricity 570 FM 511 Oct 2024	Direct Connectors - SH550	Y	Local	Tolls
Direct Energy Business, LLC	242960055509541	399.92	Electricity 1895 FM 511 #1 Oct 2024	FM1847 - SH550	Y	Local	Tolls
Direct Energy Business, LLC	242960055510337	77.23	Electricity 1505 FM 511 Oct 2024	Direct Connectors - SH550	Y	Local	Tolls
Direct Energy Business, LLC	242960055510338	58.95	Electricity 1705 FM 511 Oct 2024	Direct Connectors - SH550	Y	Local	Tolls
Eric Davila	Travel ED Oct 2024	1,565.56	Travel Reimbursement ED IBTTA Oct 2024	Indirect	Y	Local	Tolls
Prisciliano Delgado	10623	250.00	Lawn Care Oct 2024	Indirect	Y	Local	Tolls
Public Utilities Board	600710 10/24	205.66	Electricity 1100 FM 511 Hwy Bro Oct 2024	Direct Connectors - SH550	Y	Local	Tolls
Verizon Wireless	9977032308	75.98	Internet HotSpot Oct 2024	Indirect	Y	Local	Tolls
		<u>3,357.83</u>					
	Operations	16,026.02					
	Tolls	<u>3,357.83</u>					
	Total Transfer	<u>19,383.85</u>					

Reviewed by:

Monica R. Ibarra, Accountant *MRI* 11.7.24

Victor J. Barron, Chief Financial Officer *VJB* 11.7.24

Pete Sepulveda Jr, Executive Director *PS* 11.7.24



CAMERON COUNTY REGIONAL MOBILITY AUTHORITY
 Claims November 4, 2024

Tolls

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
HCTRA	Cash/Check Oct 28-Nov 1	\$ 7,780.39	Cash/Check Deposits Oct 28-Nov 1 2024	Indirect	Y	Local	Tolls
		<u>7,780.39</u>					
	Tolls	<u>7,780.39</u>					
	Total Transfer	<u>7,780.39</u>					

Reviewed by:

Monica R. Ibarra, Accountant

M R. Ibarra 11.4.24

Victor J. Barron,
 Chief Financial Officer

V Barron 11.4.24

Pete Sepulveda Jr, Executive
 Director

Pete Sepulveda, Jr. 11.04.24



CAMERON COUNTY REGIONAL MOBILITY AUTHORITY
 Claims October 31, 2024

Operations

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
Diamante Super Clean	11-021	\$ 850.00	Janitorial Services Oct 2024	Indirect	Y	Local	Ope
Lily Anne Garcia	Travel LG 10.24.24	2.68	Travel Reimbursement LG Oct 2024	Indirect	Y	Local	Ope
South Padre Island Chamber of Commerce	SPI Night by the Sea	900.00	SPI A Night By The Sea Gala Table Sponsor	Indirect	Y	Local	Ope
		<u>1,752.68</u>					

Tolls

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
Janett Huerta	Travel JH 10.24.24	\$ 102.55	Travel Reimbursement JH 10.24.24	Indirect	Y	Local	Tolls
Lily Anne Garcia	Travel LG 10.24.24	145.56	Travel Reimbursement LG Oct 2024	Indirect	Y	Local	Tolls
		<u>248.11</u>					

Operations	1,752.68
Tolls	248.11
Total Transfer	<u>2,000.79</u>

Reviewed by:

Monica R. Ibarra, Accountant *MR Ibarra* 10.31.24

Victor J. Barron, Chief Financial Officer *VJB* 10/31/24

Pete Sepulveda Jr, Executive Director *PSJ* 10 31 24



CAMERON COUNTY REGIONAL MOBILITY AUTHORITY
 Claims October 28, 2024

Tolls

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
HCTRA	Cash/Check Oct 21-25	\$ 264.91	Cash/Check Deposits Oct 21-25 2024	Indirect	Y	Local	Tolls
		<u>264.91</u>					
	Tolls	<u>264.91</u>					
	Total Transfer	<u>264.91</u>					

Reviewed by:

Monica R. Ibarra, Accountant M.R. Ibarra 10.28.24

Victor J. Barron, Chief Financial Officer VJB 10.30.24

Pete Sepulveda Jr, Executive Director PS 10.31.24

2-C APPROVAL OF CLAIMS.



CAMERON COUNTY REGIONAL MOBILITY AUTHORITY
Claims November 21, 2024

Operations

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
Texas County District Retirement System	TCDRS Oct 2024	\$ 14,803.84	TCDRS October 2024	Indirect	Y	Local	Ope
TML Health Benefits Pool	PCAMERO62412	12,969.42	Employee Health Benefits December 2024	Indirect	Y	Local	Ope
		27,773.26					

Interlocal Agreement

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
GDJ Engineering	2024-229	\$ 18,294.97	US 281 Connector Proj October 2024	281 Connector	Y	Local	Ope
		18,294.97					

Tolls

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
Kapsch TrafficCom USA, Inc	486025SI01310	\$ 22,520.70	Toll System Maintenance October 2024	Indirect	Y	Local	Tolls
Texas County District Retirement System	TCDRS Oct 2024	5,687.75	TCDRS October 2024	Indirect	Y	Local	Tolls
TML Health Benefits Pool	PCAMERO62412	10,991.02	Employee Health Benefits December 2024	Indirect	Y	Local	Tolls
		<u>39,199.47</u>					
	Operations	\$ 27,773.26					
	Interlocal Agree	18,294.97					
	Tolls	<u>39,199.47</u>					
	Total Transfer	<u>\$ 85,267.70</u>					

Reviewed by:

Victor J. Barron,
Chief Financial Officer

Victor J. Barron 11.15.24

Pete Sepulveda Jr,
Executive Director

Pete Sepulveda Jr 11.15.24

2-D CONSIDERATION AND APPROVAL OF AN AMENDED INTERLOCAL AGREEMENT BETWEEN THE CAMERON COUNTY REGIONAL MOBILITY AUTHORITY AND CAMERON COUNTY REGARDING THE OUTER PARKWAY PROJECT.

Contract No. 2024C11459

STATE OF TEXAS)
)
CAMERON COUNTY)

AMENDED AND RESTATED INTERLOCAL COOPERATION AGREEMENT

THIS INTERLOCAL COOPERATION AGREEMENT ("Interlocal Cooperation Agreement") is entered into by and between the CAMERON COUNTY, TEXAS, hereinafter referred to as "COUNTY", and the CAMERON COUNTY REGIONAL MOBILITY AUTHORITY, hereinafter referred to as "CCRMA", pursuant to V.T.C.A., Government Code, and Chapter 791, whereby:

WHEREAS, the CCRMA is a regional mobility authority created pursuant to the request of COUNTY and operating pursuant to Chapter 370 of the Texas Transportation Code (the "RMA Act") and 43 TEX. ADMIN. CODE §§ 26.1 *et seq.* (the "RMA Rules"); and

WHEREAS, the CCRMA, and the COUNTY, are each units of "local government" as defined in TEX. GOV'T CODE § 791.003(4); and

WHEREAS, Chapter 791 of the Texas Government Code provides that local governments may contract with each other for the performance of governmental functions and services, administrative functions as well as the purchase of goods and services in which the contracting parties are mutually interested; and

WHEREAS, the CCRMA and the COUNTY hereby find that this Interlocal Cooperation Agreement will increase the efficiency and effectiveness of the CCRMA and the COUNTY, as contemplated by TEX. GOV'T CODE § 791.001; and

WHEREAS, Section 370.033 of the RMA Act provides that a regional mobility authority may enter into contracts or agreements with another governmental entity; and

WHEREAS, the COUNTY and the CCRMA hereby find that the services pursuant to this Interlocal Agreement are reasonably required and that this Interlocal Agreement includes an agreement between the CCRMA and the COUNTY pursuant to TEX. GOV'T CODE § 791.025 to the extent applicable; and

WHEREAS, on March 14, 2023, the CCRMA and COUNTY entered into an Interlocal Agreement regarding the Outer Parkway Project and there is now a need to amend the Interlocal Agreement to identify the funding source for the project as ARPA funds; and

WHEREAS, CAMERON COUNTY is a recipient of Coronavirus State and Local Fiscal Recovery Funds enacted by the American Rescue Plan Act. As a recipient, the County is to use these funds to respond to economic and public health impacts of COVID-19 and/or for water, sanitary sewer, or infrastructure projects.

NOW, THEREFORE, the COUNTY and the CCRMA agree to the following terms:

1. **PURPOSE OF INTERLOCAL COOPERATIVE AGREEMENT:** To authorize the CCRMA to complete the final environmental document (EA) and schematics for the Outer Parkway Project as well as negotiations with U.S. Army Corps of Engineers, Coast Guard, USFWS, TPWD and other state and federal agencies including coordination with TxDOT as well as any other coordination required by TxDOT.
2. **PROJECT TO BE COMPLETED:** To complete the final environmental document (EA) for the Outer Parkway Project and coordinate approval of environmental clearance with TxDOT.

3. CCRMA HEREBY AGREES TO:

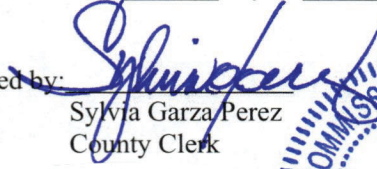
- a. To coordinate with the Texas Department of Transportation (TxDOT) the necessary approvals for environmental document (EA) and schematics and coordinate with any state and federal agencies, including U.S. Army Corps of Engineers, Coast Guard, USFWS, TPWD and other agencies on any issues arising during the environmental phase.
- b. To provide monthly progress reports of activities to the COUNTY.
- c. To Coordinate with TxDOT the approval of Environmental clearance.
- d. Sub-recipient shall prepare and submit a quarterly activity and expenditure report to Cameron County.

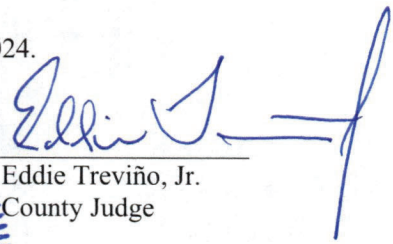
4. COUNTY HEREBY AGREES TO:

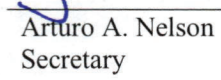
- a. Cameron County will grant \$3,000,000.00 to sub-recipient to be used to complete the final environmental document (EA) for the Outer Parkway Project and coordinate approval of environmental clearance with TxDOT of the project that will be performed by and through the CCRMA according to the approved Project Application included as "Exhibit A."
 - b. Cameron County reserves the right to perform periodic on-site monitoring of Sub-recipient's compliance with the terms and conditions of this Agreement and the adequacy and timeliness of Sub-recipient's performances. After each monitoring visit, Cameron County shall provide Sub-recipient with written report of the monitor's findings.
5. It is specifically understood and agreed that in the event insufficient funds are appropriated and/or budgeted concerning the obligations under this Interlocal Cooperation Agreement on behalf of either of the Parties, then the Party with the insufficient funds shall notify the other Parties and this Interlocal Cooperation Agreement shall thereafter terminate and be null and void on the last day of the fiscal period for which appropriations were made without penalty, liability, or expense to the Party.
6. Any payment made by either party will be made from current revenues of the paying party. The funds for the above-mentioned work will be provided by the COUNTY. The County will use ARPA funds. The CCRMA and COUNTY hereby find that the foregoing goods and services are reasonably required for the Outer Parkway Project.
7. This Interlocal Cooperation Agreement constitutes a one-time Agreement between the Parties and does not constitute a continuing Agreement for the COUNTY and, CCRMA. This Interlocal Cooperation Agreement expires upon the first to occur of when the Projects are completed, or a 30-day termination notice is given by either COUNTY or CCRMA.
8. The Rules, Regulations and Orders of the CCRMA shall govern this Interlocal Cooperation Agreement and the Parties agree that the CCRMA shall supervise the performance of this Interlocal Cooperation Agreement. It is also agreed that the CCRMA has the authority to employ personnel to engage in other administrative or governmental functions and services necessary to fulfill the terms of this Agreement.
9. This Interlocal Cooperation Agreement shall have no legal force or effect until such time as it is properly Adopted and Approved by the CAMERON COUNTY COMMISSIONERS COURT and the CAMERON COUNTY REGIONAL MOBILITY AUTHORITY BOARD OF DIRECTORS.

Executed on this 5th day of November, 2024.

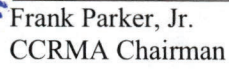
Attested by:


Sylvia Garza Perez
County Clerk


Eddie Treviño, Jr.
County Judge


Arturo A. Nelson
Secretary




Frank Parker, Jr.
CCRMA Chairman



**STATE & LOCAL FISCAL RECOVERY FUNDS
INFRASTRUCTURE PROJECT APPLICATION**
(Water, Sewer and Broadband Projects)

Organization's Name: Cameron County
Address: 1100 E. Monroe
Contact's Name: Anthony Lopez
Contact's Email: Anthony.Lopez@co.cameron.tx.us
Contact's Phone #: 956.544.0830
Federal ID#:
SAM.gov Registration: No Yes
Organization's POC Email Address: Anthony.Lopez@co.cameron.tx.us
Project Name: Outer Parkway
Project Location: Northern Cameron County
Project Cost: \$3,000,000 **Request Amount:** \$3,000,000 **Applicant's Share:**
Project's Start Date:
Project's Completion Date:

Project Type: Water Wastewater Broadband
 Engineering Services Right-of-Way Acquisition Construction

Brief Project Description:

The Outer Parkway Project is approximately 21.5 miles long and includes the construction of a new four lane tolled divided highway from I69E (U.S. 77) near the North Cameron County Line to FM 1847. The project will link the General Brant Road Project with I69E (U.S. 77). The total construction cost is approximately \$200 million. A corridor study was prepared for the project and the preparation of an environmental document began in December 2016. It will tie into the I69 Connector from Edinburg. This would allow for a road from Edinburg to South Padre Island. The funding would be sufficient to complete the environmental phase.

If necessary, please use additional page and include a Project Schedule as an Exhibit.
Please contact victor.trevino@co.cameron.tx.us for any questions.

**2-E CONSIDERATION AND APPROVAL OF AN AMENDED INTERLOCAL
AGREEMENT BETWEEN THE CAMERON COUNTY REGIONAL
MOBILITY AUTHORITY AND CAMERON COUNTY REGARDING
THE FLOR DE MAYO PROJECT.**

STATE OF TEXAS)
)
CAMERON COUNTY)

AMENDED AND RESTATED INTERLOCAL COOPERATION AGREEMENT

THIS INTERLOCAL COOPERATION AGREEMENT ("Interlocal Cooperation Agreement") is entered into by and between the CAMERON COUNTY, TEXAS, hereinafter referred to as "COUNTY", and the CAMERON COUNTY REGIONAL MOBILITY AUTHORITY, hereinafter referred to as "CCRMA", pursuant to V.T.C.A., Government Code, and Chapter 791, whereby:

WHEREAS, the CCRMA is a regional mobility authority created pursuant to the request of COUNTY and operating pursuant to Chapter 370 of the Texas Transportation Code (the "RMA Act") and 43 TEX. ADMIN. CODE §§ 26.1 *et seq.* (the "RMA Rules"); and

WHEREAS, the CCRMA, and the COUNTY, are each units of "local government" as defined in TEX. GOV'T CODE § 791.003(4); and

WHEREAS, Chapter 791 of the Texas Government Code provides that local governments may contract with each other for the performance of governmental functions and services, administrative functions as well as the purchase of goods and services in which the contracting parties are mutually interested; and

WHEREAS, the CCRMA and the COUNTY hereby find that this Interlocal Cooperation Agreement will increase the efficiency and effectiveness of the CCRMA and the COUNTY, as contemplated by TEX. GOV'T CODE § 791.001; and

WHEREAS, Section 370.033 of the RMA Act provides that a regional mobility authority may enter into contracts or agreements with another governmental entity; and

WHEREAS, the COUNTY and the CCRMA hereby find that the services pursuant to this Interlocal Agreement are reasonably required and that this Interlocal Agreement includes an agreement between the CCRMA and the COUNTY pursuant to TEX. GOV'T CODE § 791.025 to the extent applicable; and

WHEREAS, on May 14, 2019, the CCRMA and COUNTY entered into an Interlocal Agreement regarding the Flor de Mayo International Bridge Project and there is now a need to amend the Interlocal Agreement to identify the funding source for the project as ARPA funds; and

WHEREAS, CAMERON COUNTY is a recipient of Coronavirus State and Local Fiscal Recovery Funds enacted by the American Rescue Plan Act. As a recipient, the County is to use these funds to respond to economic and public health impacts of COVID-19 and/or for water, sanitary sewer, or infrastructure projects.

NOW, THEREFORE, the COUNTY and the CCRMA agree to the following terms:

1. **PURPOSE OF INTERLOCAL COOPERATIVE AGREEMENT:** To advance the future Flor de Mayo International Bridge, hereinafter referred to as the "Project", through the Development Phase leading to the Construction Phase.
2. **PROJECT TO BE COMPLETED:** To coordinate the development of the future Flor de Mayo International Bridge through the different development phases leading to the construction phase. This includes Feasibility studies, Diplomatic Notes between the U.S. and Mexico, Schematic Layouts, Environmental Assessment, State of Texas Bridge Permit process, Presidential Permit

process, development of Engineering Plans, coordination with International Boundary and Water Commission (IBWC), General Services Administration (GSA), Customs and Border Protection (CBP), U.S. Coast Guard (USCGS), U.S. Fish & Wildlife Service (USFWS), Federal Highway Administration (FHWA), Texas Parks & Wildlife (TPWD) and the Texas Department of Transportation (TxDOT) and any other state and federal agencies needed. Coordination with Mexican agencies will be included as well, including Secretaria de Relaciones Exteriores (SRE) and Secretaria de Comunicaciones Y Transportes (SCT), the State of Tamaulipas and the City of Matamoros.

3. CCRMA HEREBY AGREES TO:

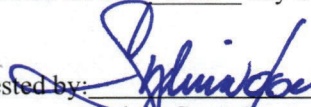
- a. To jointly serve as Project Sponsor with Cameron County;
- b. To coordinate with the United States and Mexico for the exchange of U.S. Department of State and Mexico Diplomatic notes;
- c. To coordinate with the TxDOT and FHWA and the Metropolitan Planning Organization on any funding opportunities;
- d. To provide the County quarterly progress reports of activities;
- e. To develop project cost estimates and a schedule for the Project and provide updates of each quarterly;
- f. To provide for early consultations with the environmental agencies, state and federal and prepare the environmental document;
- g. To coordinate with the U.S. Department of State, GSA, CBP, IBWC, USFWS, USCGS, TPWD, TxDOT, FHWA, SRE and SCT throughout the development phase;
- h. To develop the State of Texas Bridge Permit Application;
- i. To develop the Presidential Permit Application through the U.S. Department of State.
- j. Sub-recipient shall prepare and submit a quarterly activity and expenditure report to Cameron County.

4. COUNTY HEREBY AGREES TO:

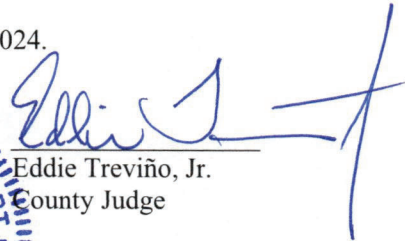
- a. To support the CCRMA in its efforts to secure a Presidential Permit from the U.S. Department of State and a State Bridge Permit from TxDOT; and
 - b. Cameron County will grant \$1,000,000.00 to sub-recipient to be used for the NEPA process of the project that will be performed by and through the CCRMA according to the approved Project Application included as "Exhibit A."
 - c. Cameron County reserves the right to perform periodic on-site monitoring of Sub-recipient's compliance with the terms and conditions of this Agreement and the adequacy and timeliness of Sub-recipient's performances. After each monitoring visit, Cameron County shall provide Sub-recipient with written report of the monitor's findings.
5. It is specifically understood and agreed that in the event insufficient funds are appropriated and/or budgeted concerning the obligations under this Interlocal Cooperation Agreement on behalf of either of the Parties, then the Party with the insufficient funds shall notify the other Parties and this Interlocal Cooperation Agreement shall thereafter terminate and be null and void on the last day of the fiscal period for which appropriations were made without penalty, liability, or expense to the Party.
6. Any payment made by either party will be made from current revenues of the paying party. The funds for the above-mentioned work will be provided by the COUNTY. The County will use ARPA funds. The CCRMA and COUNTY hereby find that the foregoing goods and services are reasonably required for the Outer Parkway Project.

7. This Interlocal Cooperation Agreement constitutes a one-time Agreement between the Parties and does not constitute a continuing Agreement for the COUNTY and, CCRMA. This Interlocal Cooperation Agreement expires upon the first to occur of when the Projects are completed, or a 30-day termination notice is given by either COUNTY or CCRMA.
8. The Rules, Regulations and Orders of the CCRMA shall govern this Interlocal Cooperation Agreement and the Parties agree that the CCRMA shall supervise the performance of this Interlocal Cooperation Agreement. It is also agreed that the CCRMA has the authority to employ personnel to engage in other administrative or governmental functions and services necessary to fulfill the terms of this Agreement.
9. This Interlocal Cooperation Agreement shall have no legal force or effect until such time as it is properly Adopted and Approved by the CAMERON COUNTY COMMISSIONERS COURT and the CAMERON COUNTY REGIONAL MOBILITY AUTHORITY BOARD OF DIRECTORS.

Executed on this 5th day of November, 2024.

Attested by: 
Sylvia Garza Perez
County Clerk




Eddie Treviño, Jr.
County Judge

Arturo A. Nelson
Secretary

Frank Parker, Jr.
CCRMA Chairman

**2-F CONSIDERATION AND APPROVAL OF AN INTERLOCAL AGREEMENT
 BETWEEN THE CAMERON COUNTY REGIONAL MOBILITY AUTHORITY
 AND THE HIDALGO COUNTY REGIONAL MOBILITY AUTHORITY.**

**2-G CONSIDERATION AND APPROVAL OF AN INTERLOCAL AGREEMENT
 BETWEEN THE CAMERON COUNTY REGIONAL MOBILITY AUTHORITY
 AND MILITARY HIGHWAY WATER SUPPLY CORPORATION.**

STATE OF TEXAS)
)
 CAMERON COUNTY)

INTERLOCAL COOPERATION AGREEMENT

THIS INTERLOCAL COOPERATION AGREEMENT is entered into by and between the CAMERON COUNTY REGIONAL MOBILITY AUTHORITY, hereinafter referred to as “CCRMA” and MILITARY HIGHWAY WATER SUPPLY CORPORATION, hereinafter referred to as “MHWSC”, pursuant to V.T.C.A., Government Code, and Chapter 791, whereby:

1. PURPOSE OF INTERLOCAL COOPERATION AGREEMENT: To allow the CCRMA to develop Utility Conflict Construction Design plans for MHWSC for the adjustment of utilities along US 281.
2. PROJECT TO BE COMPLETED: CCRMA to perform Utility Conflict Construction Design services for utility adjustments along US 281.
3. CCRMA HEREBY AGREES TO:
 - a. Utilize one of the CCRMA’s consultants to perform professional engineering services for Utility Conflict Construction Design Plans for MHWSC utility adjustment project along US Highway 281
 - b. Provide monthly progress reports of activities to the MHWSC.
 - c. Manage the project utilizing CCRMA staff and consultants.
4. MHWSC HEREBY AGREES TO:
 - a. To provide funding in the amount of \$1,022,926.00 for Utility Conflict Construction Design Plans.
5. It is specifically understood and agreed that in the event insufficient funds are appropriated and/or budgeted concerning the obligations under this Interlocal Cooperation Agreement on behalf of either of the Parties, then the Party with the insufficient funds shall notify the other Parties and this Interlocal Cooperation Agreement shall thereafter terminate and be null and void on the last day of the fiscal period for which appropriations were made without penalty, liability or expense to the Party.
6. Any payment made by MHWSC will be made from ARPA grant funds received as sub-recipient by and through a Contract Agreement with Cameron County.
7. This Interlocal Cooperation Agreement constitutes a one-time Agreement between the Parties and does not constitute a continuing Agreement for the CCRMA and MHWSC. The Interlocal Cooperation Agreement expires when the Projects are completed or a 30-day termination notice is given by either CCRMA or MHWSC.
8. The Rules, Regulations and Orders of the CCRMA shall govern this Interlocal Cooperation Agreement and the Parties agree that the CCRMA shall supervise the performance of this Interlocal Cooperation Agreement. It is also agreed that the CCRMA has the authority to employ employee personnel to engage in other administrative or governmental functions and services necessary to fulfill the terms of this Agreement.
9. The CCRMA and MHWSC hereby find that the foregoing goods and governmental functions and services are reasonably required for the Project and this Interlocal Agreement includes an agreement

between the CCRMA and MHWSC pursuant to Tex. Gov't Code Section 791.025 to the extent applicable.

10. This Interlocal Cooperation Agreement shall have no legal force or effect until such time as it is properly Adopted and Approved by the CAMERON COUNTY REGIONAL MOBILITY AUTHORITY BOARD OF DIRECTORS and the MILITARY HIGHWAY WATER SUPPLY CORPORATION BOARD OF DIRECTORS.

Executed on this 21st day of November, 2024.

Attested by: _____
Arturo A. Nelson
CCRMA Secretary

Frank Parker, Jr.
CCRMA Chairman

Attested by: _____
Cipriano Naranjo
MHWSC Secretary

Santiago Sanchez
President

**2-H CONSIDERATION AND APPROVAL OF INTERLOCAL AGREEMENT FOR
LEGISLATIVE SERVICES BETWEEN THE CAMERON COUNTY REGIONAL
MOBILITY AUTHORITY AND CAMERON COUNTY.**

STATE OF TEXAS §
 § Contract No. _____
COUNTY OF CAMERON §

INTERLOCAL AGREEMENT BETWEEN
CAMERON COUNTY AND CAMERON COUNTY REGIONAL MOBILITY AUTHORITY

This Interlocal Agreement is entered into between the CAMERON COUNTY REGIONAL MOBILITY AUTHORITY, hereinafter referred to as "CCRMA" and the COUNTY OF CAMERON, TEXAS, hereinafter referred to as "County" pursuant to V.T.C.A., Government Code, Chapter 791, cited as the Interlocal Cooperation Act.

1. LOCATION OF PROJECT: Cameron County, Texas
2. PROJECT TO BE COMPLETED: Pursuant to TEX. LOCAL GOV'T CODE § 791.025, to the extent applicable, Cameron County will utilize the CCRMA's Consultant, Pathfinders Public Affairs, to assist with legislation and other issues associated with the 89th Legislative session and the Special Sessions as well as any future Special Sessions and the upcoming 89th Legislative session. Consultant will assist County with any legislative issues that may arise as a result of legislation recently passed during the 89th Legislature. Consultant will report directly to County for any issues associated with the County.
3. The base cost of the services and the amount of this Interlocal Agreement is \$120,000.00 which will be paid by Cameron County. The funds to be paid by Cameron County will be paid from current revenues of Cameron County. Cameron County will receive monthly reports from the CCRMA's Consultant.
4. The rules, regulations and orders of the CCRMA shall govern this Interlocal Agreement and the parties agree that the CCRMA shall supervise the performance of this Interlocal Agreement. It is also agreed that the CCRMA has the authority to employ additional personnel to engage in other administrative services necessary to fulfill the terms of this Interlocal Agreement. In that event, County agrees to reimburse CCRMA for employing additional personnel.
5. The Interlocal Agreement shall have no legal force or effect until such time as it is properly adopted and approved by the Cameron County Regional Mobility Authority Board of Directors and the Cameron County Commissioners Court. The Interlocal Agreement will cover the period from January 1, 2025 and will terminate on December 31, 2025, unless extended by action of both CCRMA and COUNTY.

EXECUTED ON the ___ day of November 2024.

Eddie Treviño, Jr.
Cameron County Judge

Frank Parker, Jr., Chairman
Cameron County Regional Mobility Authority

Attested By:

Attested By:

Sylvia Garza Perez, County Clerk

Arturo A. Nelson, Secretary

**2-1 CONSIDERATION AND APPROVAL OF AGREEMENT BETWEEN THE
CAMERON COUNTY REGIONAL MOBILITY AUTHORITY AND
PATHFINDERS PUBLIC AFFAIRS FOR LEGISLATIVE SERVICES.**



AGREEMENT FOR CONSULTING SERVICES

Pathfinder Public Affairs (Consultant) will provide legislative representation to Cameron County Regional Mobility Authority (Client). Such representation will include monitoring and intelligence gathering within the executive and legislative branches of Texas state government, specifically related to the Texas Legislature and including other state agency issues that may affect the Client. In addition, the Consultant will utilize its significant experience and knowledge in governmental affairs and securing funding for projects for economic development, especially for projects in the Rio Grande Valley, to strengthen the Client's partnership with the Texas Department of Transportation and other governmental agencies, especially in regard to collaboration and funding for the Client's transportation projects.

Any information furnished by the Client, whether orally or in writing, shall be treated as confidential.

This Agreement is effective as of January 1, 2025. This Agreement will terminate on December 31, 2025, unless terminated earlier in whole or in part by Consultant or the Client. Further, each party may terminate this agreement upon 30-days written notice to the other party.

SCOPE OF SERVICES

In cooperation with the Client and at the direction of appropriate representatives of the Client, Consultant proposes to provide the following services:

- Confer, advise and participate in the passage, amendment or defeat of legislation, and secure appropriations, during any regular or Special Session of the Legislature, and advise on strategy that should be followed to accomplish the desired results;
- Review, analyze and advise on all proposed legislation that may affect the Client;
- Advise on and participate in the preparation of testimony for submission before legislative committees;
- Maintain a continuing relationship with the members and key officers and employees of the House and Senate;
- If requested, confer and advise in regard to the potential political and legislative impact of any proposed business decision of the management of the Client;

- Generally, use abilities, experience and best efforts to assist in the formulation and successful implementation of the legislative goals of the Client;
- Meet with the Client representatives as needed;
- Attend all relevant legislative hearings when the Client's interests are directly affected;
- Provide written reports to the Client on a monthly basis with the invoice;
- Assist the CCRMA in obtaining funding from the Texas Department of Transportation for any on-going CCRMA projects, specifically SPI 2nd Access, Outer Parkway, U.S. 77, East Loop as well as CBI or MPO funded projects; and
- "CCRMA projects" shall also include any other projects for which the Client requests consulting services from the Consultant or for projects for which the Consultant provides services to Cameron County, Texas (the "County") as described in this Agreement.
- Assist the CCRMA with any issues with any state agencies.

The product of all work performed under this Agreement, including reports, and other related materials shall be the property of the Client, and the Client shall have the sole right to use, sell, license, publish, or otherwise disseminate or transfer rights in such work product. In addition, original documents and reports developed under this Agreement shall belong to and become the property of the Client.

In consideration for such services, all of which are to be personally supervised by Rene A. Ramirez, the Client shall pay professional fees of \$25,000.00 each month for the duration of this contract.

Consultant will not expend any funds on behalf of or in the name of the Client as political contributions or in support of any political party, any candidate for political office or any referendum issue. Neither Consultant nor any third party acting on behalf of Consultant will have or will hold itself out as having authority to bind the Client in any way and on any subject whatsoever.

Consultant represents and warrants that it is free to enter into and fully to perform this agreement and that no agreement or understanding with any other person, firm or corporation exists or will exist which would interfere with Consultant's obligations hereunder. In no instance shall Consultant take a position to Client's interests in the matters in which Consultant represents Client. Consultant shall do everything in its power to promote Client's interests in the matters Client has entrusted to Consultant, and Consultant will do nothing that will be adverse to that commitment.

THE CONSULTANT SHALL DEFEND, INDEMNIFY, AND HOLD THE CLIENT, AND THE CLIENT'S DIRECTORS, OFFICERS, EMPLOYEES, AND AGENTS HARMLESS FROM ANY AND ALL CLAIMS, INJURIES, DAMAGES, LOSSES, OR SUITS, INCLUDING BUT NOT LIMITED TO LEGAL COSTS AND ATTORNEY'S FEES, ARISING OUT OF OR IN CONNECTION WITH THE CONSULTANT'S PERFORMANCE OF THIS AGREEMENT, EXCEPT FOR INJURIES CAUSED BY

THE NEGLIGENCE OF THE CLIENT. IN THE EVENT OF LIABILITY FOR DAMAGES ARISING OUT OF BODILY INJURY TO PERSONS OR DAMAGES TO PROPERTY CAUSED BY OR RESULTING FROM THE CONCURRENT NEGLIGENCE OF THE CONSULTANT AND THE CLIENT, THEN THE CONSULTANT’S LIABILITY HEREUNDER SHALL BE ONLY TO THE EXTENT OF THE CONSULTANT’S NEGLIGENCE.

Consultant will comply with all required lobbying and disclosure filings and assist the Client in complying with such requirements in conjunction with the aforementioned representation.

This Agreement will be governed by the laws of the State of Texas, and venue for any cause of action arising out of or related to this Agreement shall be in Cameron County, Texas.

The Client may terminate this Agreement at any time for any reason by giving at least thirty (30) days written notice to the Consultant. If this Agreement is terminated by the Client as provided herein, the Consultant shall be paid for the work completed as of the date of termination.

As of the date of this Agreement, the Client and the County intend to enter into that certain Interlocal Agreement between the Client and the County whereby the County will utilize the Client’s Consultant during the 89th Legislative session. In the event that the Consultant provides such services to the County, the Client shall not be responsible for any fees or expenses incurred in providing those services to the County. Moreover, such services shall not limit or conflict with the services provided by the Consultant to the Client.

Agreed: _____
Rene Ramirez, President

Dated: _____

Agreed: _____
Frank Parker, Chairman CCRMA

Dated: _____

**2-J CONSIDERATION AND APPROVAL OF WORK AUTHORIZATION NO. 1
WITH R.R.P. CONSULTING ENGINEERS, L.L.C. FOR THE SH 550
EMERGENCY REPAIRS.**

WORK AUTHORIZATION NO. 1

This Work Authorization is made as of this _____ day of _____, 2024, under the terms and conditions established in the AGREEMENT FOR GENERAL CONSULTING CIVIL ENGINEERING SERVICES, dated as of October 31, 2024 (the “Agreement”), between the Cameron County Regional Mobility Authority (“Authority”) and R.R.P. Consulting Engineers, L.L.C. (“GEC”).

This Work Authorization is made for the following purpose, consistent with the Services defined in the Agreement: *Professional services for SH 550 Emergency Repairs.*

Section A. - Scope of Services

A.1. GEC shall perform the following Services:

GEC shall perform the Services as listed in Exhibit B and as requested by the Authority.

Section B. - Schedule

GEC shall perform the Services and deliver the related Documents (if any) according to the following schedule as shown on Exhibit C.

Section C. – Compensation

- C.1. In return for the performance of the foregoing obligations, the Authority shall pay to the GEC the amount not to exceed \$34,104.15, based on the attached estimate shown on Exhibit D. Compensation shall be in accordance with the Agreement.
- C.2. The Authority shall pay the GEC under the following acceptable payment method – Lump Sum Payment Method.
- C.3. Compensation for Additional Services (if any) shall be paid by the Authority to the GEC according to the terms of a future Work Authorization.

Section D. - Authority’s Responsibilities

The Authority shall perform and/or provide the services as stated in Exhibit A in a timely manner so as not to delay the Services of the GEC. Unless otherwise provided in this Work Authorization, the Authority shall bear all costs incident to compliance.

Section E. - Other Provisions

The parties agree to the following provisions with respect to this specific Work Authorization. – None.

-SIGNATURES ON NEXT PAGE-

Except to the extent expressly modified herein, all terms and conditions of the Agreement shall continue in full force and effect.

Authority: Cameron County Regional
Mobility Authority

GEC: R.R.P. Consulting Engineers, L.L.C.

By: Frank Parker, Jr.

By: Ahmed Abd-El-Meguid, PhD, PE

Signature: _____

Signature: _____

Title: Chairman

Title: Vice President

Date: _____

Date: _____

LIST OF EXHIBITS

- Exhibit A - Authority's Responsibilities
- Exhibit B - Services to be Provided by GEC
- Exhibit C - Work Schedule
- Exhibit D - Cost Proposal

EXHIBIT A

Authority's Responsibilities

The following provides an outline of the services to be provided by the Authority in the development of the Project for this work authorization.

GENERAL

The Authority will provide to the GEC the following:

- (1) Provide GEC with a Notice to Proceed.
- (2) Payment for work performed by the GEC and accepted by Authority in accordance with this Agreement.
- (3) Assistance to the GEC as necessary, to obtain the required data and information from other local, regional, State and Federal agencies that the GEC cannot easily obtain.
- (4) Provide timely review and decisions in response to the GEC's request for information and/or required submittals and deliverables, in order for the GEC to maintain an agreed-upon work schedule referred to in Exhibit C.

EXHIBIT B

Services To Be Provided By The GEC

County: Cameron
Highway: SH 550

GENERAL

The work to be performed by the GEC under this contract consists of providing engineering services required for the SH 550 NB Side Slope Emergency Repair between the UPRR overpass and FM 1847 overpass.



The GEC shall direct and coordinate the various elements and activities associated with this work authorization, including day-to-day project management, management and coordination with sub-consultant and administration, progress reports and billing statements.

FC 163 Miscellaneous Roadway

- A. The GEC shall perform initial investigations to determine the extent and limits of the damage associated with the required emergency maintenance activities.
- B. The GEC shall meet with the Authority to review emergency repair plan of action along with preliminary estimates.
- C. The GEC shall prepare plans, specifications, and estimates (PS&E) for the emergency maintenance activities. Including General Notes, Layouts, Estimated Quantities, Details, Stormwater Pollution Prevention Plan, EPIC sheets, and standard details.
- D. The GEC shall prepare bidding documents.

FC 164 General Coordination

- A. The GEC will coordinate with AUTHORITY staff, other consultants, local municipal agencies, and utility companies.
- B. The GEC shall implement their Quality Assurance/Quality Control program prior to submitting project documents to the AUTHORITY.
- C. The GEC shall a prepare, coordinate, execute and administer work authorizations with sub-consultants.
- D. The GEC shall maintain all records and files related to the project throughout the duration of the services.

FC 350 Construction Phase Services

- A. The GEC shall advise and assist the Authority and the construction manager on all matters of engineering related to interpretation of design details, construction techniques and procedures, specifications, standard construction details, and construction plans.
- B. The GEC shall advise and assist the authority and the construction manager in evaluating and resolving construction problems and providing guidance in matters relating to construction quality assurance.
- C. The GEC shall verify the tabulating of all construction contract bids received as tabulated by the construction manager, review bids relative to budgets and make recommendations to the Authority with respect to the award of construction contracts.
- D. The GEC shall review construction contract shop drawings, erection drawings, working drawings, samples, material and product certifications, and catalog cuts and brochure submittals for general conformance with the design plans and specifications.
- E. The GEC shall review mill and shop inspection and laboratory tests and field tests of construction materials performed by the testing engineer and the testing verification engineer.
- F. The GEC shall review and recommend approval of progress payment requests, schedules, progress reports, and final payment requests, including certificates of completion, submitted by the testing engineer, geotechnical engineer, land surveyor, and all other consultants retained by the Authority to assist in designing and constructing the project.
- G. The GEC shall verify and certify final inspection reports of the completed construction issued by the construction manager and issue recommendations and certifications of completion of construction.

- H. The GEC shall compile and provide the Authority with Record Plans incorporating all construction revisions into the original “as bid” construction plans. Such Record Plans will be based on information furnished by the constructors to the construction manager showing the changes made during construction. The construction manager shall post the “as built” plan revision information it receives on the original tracings and/or digital plan designs.

- I. The GEC shall provide a weekly field inspection for maintenance activities, estimated 30 calendar days.

EXHIBIT C Work Schedule

The GEC will diligently pursue the completion of the Project as defined by the milestones and deliverable due dates.

The GEC will inform the Authority (in reasonable advance of the delay) should the GEC encounter delays that would prevent the performance of all work in accordance with the established schedule(s) of work.

Notice To Proceed (NTP) – **Upon Execution**

Field Investigation (Structural and Geotechnical)	1 day from NTP
Emergency Maintenance Plans and Bidding	1 Week from NTP
Construction Phase Services	4 Weeks from NTP

Work Order Complete – **5 weeks from NTP**

PROJECT: SH 550 Side Slope Emergency Repair
 CLIENT: CCRMA
 CONTRACT: GEC 2024 Contract
 CSJ:
 COUNTY: Cameron
 RRP JOB NO.: TX2434 WA1

EXHIBIT D -- FEE ESTIMATE

ACTIVITY CODE	FUNCTION CODE	DESCRIPTION from Attachment B	FIRM	SERVICE	MAN-HOURS											ESTIMATED FEE	TOTALS	
					Project Manager	Env Planner Senior	Env Planner IV	Engineer (Senior)	Engineer (Project)	Engineer (Design)	Engineer-in Training II	CADD Operator Senior	CADD Operator Junior	Admin/ Clerical	TOTAL HRS			
	163	MISCELLANEOUS ROADWAY																
		Roadway																
		Initial Investigation	RRP	BASIC	8				8		8						24	\$4,247.92
		Plan Set Modifications	RRP	BASIC	4						22		18				44	\$5,349.40
		Bid Packaging	RRP	BASIC	4				8				4		4		20	\$3,045.52
		Sub Total (163 - MISCELLANEOUS ROADWAY)			16	0	0	0	16	0	30	22	0	4	88			\$12,642.84
	164	GENERAL COORDINATION																
		a Project Manager (Proj Coord) (2 hrs/wk)	RRP	BASIC	12												12	\$3,282.00
		c Sub Consultant Coordination	RRP	BASIC	2												2	\$547.00
		e Project Secretary / Clerical (2 hrs/wk)	RRP	BASIC										12		12	\$887.04	
		Sub Total (164 - GENERAL COORDINATION)			14	0	0	0	0	0	0	0	0	12	26			\$4,716.04
		Sub Total (163 - 164)			30	0	0	0	16	0	30	22	0	16	114			\$17,358.88
	350	CONSTRUCTION PHASE SERVICES																
		CONSTRUCTION BIDDING																
681040		RFI'S/Addendums	RRP	SPECIAL	1							2	2				5	\$699.78
681040		Pre Bid Conference	RRP	SPECIAL	3							3					6	\$1,134.66
681040		Bid Opening	RRP	SPECIAL								4					4	\$418.88
681040		Bid Tabulation/Recommendation of Award	RRP	SPECIAL	2							6	2				10	\$1,392.16
681040		DURING CONSTRUCTION																
681040		Weekly Inspection/Final Drawings and Pay Estimate	RRP	SPECIAL							40			4			44	\$4,484.48
681040		CMT	B2Z	SPECIAL														\$7,728.47
681040		Review of Shop Drawings	RRP	SPECIAL														
681040		Concrete Mix Design	RRP	SPECIAL									2				2	\$216.84
		Sub Total (350 - CONSTRUCTION PHASE SERVICES)			6	0	0	0	0	0	55	6	0	4	71			\$16,075.27
		LABOR TOTALS																
		Total Hours	MULTIPLIER		36	0	0	0	16	0	85	28	0	20	185			\$33,434.15
		CONTRACT RATES: (\$/MAN-HOUR)	2.464		273.50	152.77	135.52	246.40	152.77	135.03	104.72	108.42	68.99	73.92				
		BASE RATES: (\$/MAN-HOUR)			111.00	62.00	55.00	100.00	62.00	54.80	42.50	44.00	28.00	30.00				
	160	NON LABOR																
		Travel - Mileage to Project Site (Initial Investigation, Plan Development Meeting, Pre-Bid Meeting and CM	RRP	SPECIAL														
		Sub Total (F.C. 160)																\$670.00
		PROJECT TOTAL																\$34,104.15



EXHIBIT 2 Cost Proposal

B2Z Engineering, LLC.
185 Billy Mitchell Blvd
Ste. 6 & 7
Brownsville, Texas
(956)585-3773
Hector@B2ZEng.com

CONSTRUCTION MATERIALS TESTING

SH 550 Side Slope

DATE

11/13/2024

CLIENT

RRP Consulting Engineers LLC

DESCRIPTION OF WORK

Construction Material Testing Services

LABOR	QTY	RATE/ HR	TOTAL
PERSONNEL			
Project Engineer (Oversight)	3.00	\$ 251.35	\$ 754.05
Sr. Engineering Tech.	6.00	\$ 167.57	\$ 1,005.42
Tech Time	27.00	\$ 124.00	\$ 3,348.00
Trip charge by miles	264	\$ 0.67	\$ 176.88
Admin/Clerical	13.00	\$ 107.24	\$ 1,394.12
ESTIMATED LABOR TOTAL			\$6,678.47
MATERIALS			
EARTHWORK			
Determining Liquid Limits of Soils	1.00	\$ 60.00	\$ 60.00
Determining Plastic Limits of Soils	1.00	\$ 60.00	\$ 60.00
Calculating the Plasticity Index of Soils	1.00	\$ 62.00	\$ 62.00
Moisture/Density	1.00	\$ 340.00	\$ 340.00
CONCRETE/MASONARY			
Compressive Strength Tests	16.00	\$ 33.00	\$ 528.00
ESTIMATED MATERIALS TOTAL			\$1,050.00
ESTIMATED TOTAL			\$7,728.47

THANK YOU

For questions concerning this estimate,
please contact

Hector Cantu
(281) 717-4016
Hector@B2ZEng.com
www.B2ZEng.com

AUTHORIZED SIGNATURE

The specific hourly rate within each classification listed under Labor/Staff Classification depends on the experience, training, and qualifications of the personnel. A two (2) hour minimum billing at the applicable rate will be assessed per visit to project site.

Services provided on Saturday, Sunday and all work in excess of "normal" work hours will be invoiced at an overtime rate of 1.5 times the applicable rate for the work performed. The cost of services is based upon the assumption that services will be provided during "normal" working hours. Normal working hours are between 7:00 a.m. and 6:00 p.m., Monday through Friday.

**2-K CONSIDERATION AND APPROVAL OF SUPPLEMENTAL WORK
AUTHORIZATION NO. 1 TO WORK AUTHORIZATION NO. 10 WITH GDJ
ENGINEERING LLC, FOR THE US 281 CONNECTOR PROJECT.**

SUPPLEMENTAL WORK AUTHORIZATION NO. 1

WORK AUTHORIZATION NO. 10

This Supplemental Work Authorization No. 1 to Work Authorization No. 10 is made as of this ____ day of _____, 2024, under the terms and conditions established in the AGREEMENT FOR GENERAL CONSULTING ENGINEERING SERVICES, dated as of March 17, 2022 (the “Agreement”), between the Cameron County Regional Mobility Authority (“Authority”) and GDJ Engineering, LLC (“GEC”).

This Supplemental Work Authorization is made for the following purpose, consistent with the Services defined in the Agreement: *US 281-Military Highway Water Supply Corporation utility relocation design.*

Section A. - Scope of Services

Section A is hereby amended to add the additional scope items.

See Exhibit 1 – Scope of Services as requested by the Authority.

Section B. - Schedule

Section B is hereby amended to include the work schedule needed for the Supplemental #1 services.

See Exhibit 2 – Project Schedule as requested by the Authority.

Section C. - Compensation

C.1. Paragraph C.1 is hereby amended to increase the overall maximum amount payable from \$1,058,014.81 to \$2,080,940.30, an increase of \$1,022,925.49 based on the attached fee estimate as shown in **Exhibit 1**.

Section D. – Authority’s Responsibilities – No Change

Section E. - Other Provisions

The parties agree to the following provisions with respect to this specific Work Authorization: NONE

Except to the extent expressly modified herein, all terms and conditions of the Agreement shall continue in full force and effect.

Authority: Cameron County Regional
Mobility Authority

GEC: GDJ Engineering, LLC

By: Frank Parker, Jr.

By: Robert Macheska

Signature: _____

Signature:  _____

Title: Chairman

Title: Exec. VP/COO

Date: _____

Date: _____

LIST OF EXHIBITS

- Exhibit 1 – Scope & Fee
- Exhibit 2 – Supplemental #1 Schedule

EXHIBIT 1
SCOPE OF SERVICES TO BE PROVIDED BY THE ENGINEER

PROJECT DESCRIPTION

The services designated herein as “Services provided by the ENGINEER” shall include the performance of all engineering services for the following described facility:

COUNTY/CITY: CCRMA

CONTROL: _____

PROJECT/DESCRIPTION: Design Services for MHWSC Utility Adjustments

LENGTH: 5.9 miles (Approx)

HIGHWAY: US 281

LIMITS: FM 732 to FM 1421

PROJECT CLASSIFICATION

(Place an “X” in only one Project Classification)

- Surface Treatment
- Overlay
- Rehabilitation Existing Road (Scarify & Reshape)
- Convert Non-Freeway to Freeway
- Widen Freeway
- Widen Non-Freeway
- New Location Toll Freeway
- New Location Non-Freeway
- Interchange (New or Reconstruct)
- Bridge Widening or Rehabilitation
- Bridge Replacement
- Upgrade to Standards - Freeway
- Upgrade to Standards - Non-Freeway
- Miscellaneous Studies (Utility Adjustments)

ENGINEER shall mean GDJ Engineering.

LPA shall mean CCRMA.

EXHIBIT 1
SCOPE OF SERVICES TO BE PROVIDED BY THE ENGINEER

FIELD SURVEYING AND PHOTOGRAMMETRY
(Function Code 150)

TOPOGRAPHY AND CONSTRUCTION SURVEYS:

All design survey and SUE data shall be provided by the LPA.

MISCELLANEOUS ROADWAY
(Function Code 163)

UTILITY ADJUSTMENT DESIGN:

The ENGINEER will provide the design for the needed utility adjustments along the project limits. The following design services will be provided:

1. Roadway typical sections depicting utility line adjustment locations.
2. Water line adjustment plan and profile sheets and details (including all connection details)
3. Manhole adjustment details for existing sanitary sewer line to remain in place.
 - a. Manhole design will provide for load rated lids with concrete aprons.

TRAFFIC CONTROL PLAN, DETOURS AND SEQUENCE OF CONSTRUCTION:

The ENGINEER will provide a Traffic Control Plan (TCP) for the needed construction repairs along the project limits. TCP's are required for all projects; therefore a detailed TCP shall be developed when traffic handling during construction involves complications for which a feasible solution is not covered by the Texas MUTCD or the current Barricade and Construction (BC) standards. The following items are required on all TCP Layouts:

1. The Sequence of Construction and method of handling traffic during each phase
2. Roadway layout
3. Center line with station numbering
4. The existing and proposed traffic control devices that will be used to handle traffic during each construction sequence. Include signals, regulatory signs, warning signs, construction warning signs, guide signs, route markers, construction pavement markings, channelizing devices, portable changeable message signs, flashing arrow boards, barricades, barriers, etc...
5. The proposed traffic control devices (stop signs, signals, flag person, etc.) at grade intersections during each construction sequence.
6. Where detours are provided, typical cross sections shall be shown.
7. Road construction work hours shall be developed after an investigation of the traffic volumes has been performed.

COMPUTE AND TABULATE QUANTITIES:

The ENGINEER will provide a summary of quantities sheet in the plans identifying all estimated project quantities.

PROJECT ESTIMATE:

The ENGINEER will provide a project estimate summarizing all estimated construction costs.

SPECIFICATIONS AND GENERAL NOTES:

The ENGINEER will provide all relevant project specification and general notes to the project construction activities.

EXHIBIT 1

SCOPE OF SERVICES TO BE PROVIDED BY THE ENGINEER

PROJECT MANAGEMENT

(Function Code 164)

MEETINGS, COORDINATION & SUPPORT FOR PROJECT MANAGEMENT:

The ENGINEER shall assist and coordinate with LPA staff for meetings and coordination efforts with all relevant entities (i.e. County, Texas Department of Transportation, Military Highway Water Supply Corporation, etc...) and other affected parties. The Engineer shall coordinate with the LPA's staff on all Project related items.

ADDITIONAL RESPONSIBILITIES

MEETINGS:

Meetings may be held with the FHWA, State Officials, local governments, property owners, utility owners, railroad companies, other consulting firms, etc., as needed or required by the LPA. The ENGINEER shall coordinate through the LPA for the development of this project with any local entity having jurisdiction or interest in the project (i.e., city, county, etc).

SPECIFICATIONS, SPECIAL PROVISIONS, SPECIAL SPECIFICATIONS:

Use the State's standard specifications or previously approved special provisions and/or special specifications. If a special provision and/or special specification is developed for this project, it shall be in the State's format and incorporate references to approved State test procedures.

PROJECT MANAGER/ENGINEER COMMUNICATION:

The ENGINEER shall designate one Texas Registered Professional Engineer to be responsible throughout the project for project management and all communications, including billing, with the LPA's Director. Any replacements to the ENGINEER's designated Project Manager/Engineer must be approved by the LPA.

Engineering documents produced for the department's engineering projects shall be signed, sealed and dated or CADD sealed in accordance with Administrative Order No. 5-89 and Administrative Circular No. 26-91.

DESIGN RESPONSIBILITIES:

The ENGINEER is responsible for design errors and/or omissions that become evident before, during or after construction of the project. The ENGINEER's responsibility for all questions arising from design errors and/or omissions will be determined by the LPA and all decisions shall be final and binding. This would include, but not necessarily be limited to:

1. All design errors and/or omissions resulting in additional design work to correct the errors and/or omissions.
2. Preparation of design documents and detail drawings necessary for a field change due to design errors and/or omissions.
3. Revision of original tracings to the extent required for a field change due to design errors and/or omissions.

The ENGINEER shall promptly make necessary revisions or corrections resulting from the ENGINEER's errors, omissions or negligent acts without additional compensation. Acceptance of the work by the LPA will not relieve the ENGINEER of the responsibility for subsequent correction of any such errors or omissions or for clarification of any ambiguities.

EXHIBIT 1
SCOPE OF SERVICES TO BE PROVIDED BY THE ENGINEER

DOCUMENT AND INFORMATION EXCHANGE:

Data, Plan Sheets, General Notes and/or Specifications provided to the LPA shall be furnished via file share links complete with a table of contents on what is transmitted. The Table of Contents shall indicate the locations of files within the directory structure of the documentation.

General Notes and specifications shall be provided in the latest Office 365 file formats (.docx, .xlsx, etc...). Plan sheets shall be provided in Microstation Open Roads Designer (ORD)/Power GEOPAK format. PDF copies of plan sheets shall also be provided.

Two copies of the documentation shall be provided to the LPA.

If required, the ENGINEER shall provide to the LPA, a CD that contains all the plan sheets for the project. The graphics tape shall be compatible with the LPA's computer system.

CD Tape Required (YES or NO): YES

PROPOSAL TIME:

The time indicated in the proposal and the contract shall include time necessary for reviews, approval, etc.

OFFICE LOCATION:

The ENGINEER will perform all services to be provided under this agreement out of their office located at: 2805 Fountain Plaza Blvd., Suite B, Edinburg, Texas 78539



**"Exhibit 1"
Fee Estimate**

**CCRMA: Military Highway Water Supply Corporation Utility Design Fee Proposal
US 281 (Military Hwy) Utility Adjustments (Suppl #1 to WA #10)**

Waterline Design Fee Proposal - MHWSC US 281 Utility Adjustments (FM 732 to FM 1421 (Approx. 6 miles)) Supplemental #1 to WA #10		MANHOURS							Total Hours	Total Line Item Cost
		Principal/Senior Project Manager	Project Manager	Agency Coordination/Utility Manager	Project/Design Engineer	EIT	Engineering Tech	Admin/Clerical		
TASK										
1	Review of Existing TxDOT Plans, Survey & SUE Data (Full Limits)	10	28	88	88	100			314	\$ 37,059.60
2	Design & Develop Waterline Line Adjustment Plan & Profile Sheets	84	260	342	380	700	1220		2986	\$ 289,721.24
3	Design & Develop Manhole Adjustment Details for Exist San. Sewer Line	60	144	218	180	422	680		1704	\$ 165,045.12
4	Waterline & Manhole Adjustment Specialty Design Services	36	188	266	364	679	1198		2731	\$ 255,445.42
5	Traffic Control Plan for Utility Adjustments	30	122	108	160	150	180		750	\$ 83,836.28
6	Development of Specifications, Estimate & General Notes	24	92	112	84	182	135	10	639	\$ 67,909.41
7	Plan Set Preparation & Submittal	20	100	104	132	140	118	8	622	\$ 69,692.34
8	Meetings/Coordination/Management/Oversight	58	76	88	96	108		4	430	\$ 54,216.08
Subtotal		322	1010	1326	1484	2481	3531	22	10176	\$ 1,022,925.49
Total Labor Hours		322	1010	1326	1484	2481	3531	22	10176	
Contract Rate		\$ 165.40	\$ 152.16	\$ 132.32	\$ 138.92	\$ 72.76	\$ 71.55	\$ 55.04		
Total Labor Costs		\$ 53,258.80	\$ 153,681.60	\$ 175,456.32	\$ 206,157.28	\$ 180,517.56	\$ 252,643.05	\$ 1,210.88		\$ 1,022,925.49

LINE ITEM EXPENSES

N/A

\$ -

Total Expenses

\$ -

GDJ Engineering Total Cost

\$ 1,022,925.49

**EXHIBIT 2
PROJECT SCHEDULE
Suppl 1 to WA 10
US 281 - MHWSC Utility Design**

TASK AND DESCRIPTION	2024		2025								
	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP
Utility Adjustment Design Services											
Notice To Proceed											
Review of TxDOT Survey & SUE Data											
Meetings & Coordination (TxDOT, MHWSC, Etc...)											
Waterline & Manhole Adjustment Design											
Preperation of Estimate, Specifications & General Notes											
Coord. w/TxDOT for Review & Approval (GDJ & CCRMA)											
Coordination w/TxDOT Ready For Letting (GDJ & CCRMA)											

GDJ Engineering Work
 CCRMA Work

2-L CONSIDERATION AND APPROVAL OF RECOMMENDATION OF HIGHEST RANKED GENERAL ENGINEERING CONSULTANT PROPOSAL FOR OUTER PARKWAY PROJECT PRELIMINARY ENGINEERING AND ENVIRONMENTAL SOLICITATION.



IMPROVING MORE THAN JUST ROADS

MEMORANDUM

To: Board of Directors

From: Pete Sepulveda, Jr.
Executive Director

PSJ

Date: November 21, 2024

Subj: Item 2-L

Per our procurement policies and in compliance with Federal Standards listed in 23 CFR section 172 for the procurement, management and administration of engineering and design related services, the CCRMA administered a solicitation within its approved GEC's for the work to be performed.

The solicitation was strictly qualifications based with no cost estimates provided. Each response was evaluated in the following categories:

- Specific Project Team and Staffing Plan
- Consultant Comments and Approach
- Consultant Availability

Below is a summary of the resulting scores from the evaluation for Outer Parkway Preliminary Engineering and Environmental. Included is the CCRMA Evaluation Team Scores.

Ranking

The CCRMA has ranked the firms' responses in order from highest to lowest as follows:

1. 270- R.R.P. Consulting Engineers, LLC.
2. 262- HDR
3. 255- Civil Systems Engineering, Inc.
4. No score-GDJ Engineering, LLC (Firm did not submit a solicitation)
5. No score-Hanson Professional Services (Firm did not submit a solicitation)

In order to comply with the Interlocal Agreement CCRMA and Cameron County approved for the obligation of grant funding for the Outer Parkway Project, CCRMA Staff requested additional information from the highest ranked proposer to commence negotiations. Staff is requesting Board approval of the highest ranked proposer and approval of a work authorization with the highest ranked participant, R.R.P. Consulting Engineers, LLC.

**2-M CONSIDERATION AND APPROVAL OF WORK AUTHORIZATION NO. 2
WITH R.R.P. CONSULTING ENGINEERS, L.L.C. FOR THE OUTER
PARKWAY PROJECT.**

**2-N DISCUSSION AND POSSIBLE ACTION REGARDING THE TRANSITION
WITH THE HARRIS COUNTY TOLL ROAD AUTHORITY.**

2-0 CONSIDERATION AND APPROVAL OF PROFESSIONAL ENGINEERING CONSULTING SERVICES AGREEMENT BETWEEN THE CAMERON COUNTY REGIONAL MOBILITY AUTHORITY AND JWH & ASSOCIATES FOR ENGINEERING SERVICES RELATING TO THE UPDATE OF THE FM 511 ROADWAY ANALYSIS.

JWH & Associates, Inc.

3014 Fairway Drive Sugar Land, Texas 77478
956.793.3870 Cell Phone jhudson8@comcast.net Email

November 15, 2024

**Mr. Pete Sepulveda
Executive Director
Cameron County Regional Mobility Authority
3461 Carmen Ave., Suite 5
Rancho Viejo, Texas 78575**

Re: Professional Engineering Consulting Services Agreement for the Engineering services relating to the update of the FM 511 roadway analysis.

Dear Mr. Sepulveda,

I request approval for providing engineering consulting services relating to the update of the FM 511 roadway analysis originally developed in 2016. The Brownsville Comprehensive Plan contains the Transportation Plan Element defining the Thoroughfare Classifications with FM 511 as a Primary Arterial Street. By definition, a Primary Arterial has two cross section alternatives definitions; one for Rural Facilities and the other for Urban Facilities. The Rural classification specifies a 150-foot of right of way with four 12-foot travel lanes, a 16-foot center lane, two 10-foot shoulders, and two 33-foot buffer zones for open ditch drainage and utilities. The Urban cross section specifies a 120-foot right-of-way and a similar lane and shoulder distributions with a curb and gutter section.

This analysis will provide an update of the traffic volumes, traffic turning movements at the critical intersections, capacity analysis, right of way analysis and recommendations for improvements or for future planning of improvements.

Description of Project

An analysis of the existing conditions of the roadway will be developed between FM 1419 (Southmost Rd.) on the south and to the frontage roads of SH 48 to the north, a distance of approximately five miles. The field analysis will define the existing land use, traffic conditions, roadway and intersection access, speed limits, number of travel lanes, and traffic controls at intersections. Traffic counts will be conducted at the four critical intersections including the classification of vehicles. The traffic counts will include the turning movements at the four main intersections. A drone flight will be conducted to view the conditions and for data to be used in presentations. A capacity analysis will be conducted at the four intersections to determine the existing and future levels of service. The future traffic volumes developed by the City of Brownsville and the Metropolitan Planning Organization will be evaluated in terms of planned levels of service. Planned and future major employment centers will be included within the analysis including the impact of Space X related travel on this thoroughfare.

Type of Contract and Estimated Period

Services to be performed for will be based on an "hourly rate attached and not to exceed **\$40,283.00** as reflected of the proposed fee spreadsheet the attached. Time sheets will be provided for each invoice. Expenses will be invoiced based on the schedule Exhibit A. The project will be completed within **120 days** the date of the notification to proceed.

Authorization

The ENGINEER shall be authorized to proceed with the proposed services for the PROJECT upon execution of this agreement.

If to the ENGINEER:

JWH AND ASSOCIATES, INC.
3014 Fairway Drive
Sugar Land, Texas 77478
Attention: John W. Hudson, Jr., P. E.
Phone: 956-793-3870
E-mail jhudson8@comcast.net

By



Date: October 29, 2024

If to the OWNER:

Cameron County Regional Mobility Authority

Approved

By: _____

Title: _____

Date: _____

Exhibit A

JWH and Associates, Inc. Billing Rate Table

Staff

Classifications	Billing Rate
Principal- John Hudson	\$275.00
Engineer Associate- Dustin Qualls	\$150.00
CADD Technician	\$100.00
Administrative Assistant	\$80.00
Assistant	\$50.00

Reimbursable Expenses Billing Rate

Parking	Actual cost
Printing	Actual cost
Mileage	65.5 Cents/mile
Airfare	Actual cost
Rent Car	Actual cost
Lodging	Actual cost
Means (per diem)	\$60.00/day
Subcontract services	Actual cost + 10%

EXHIBIT A										
Project Cost Estimate										
Scope Proposal by J W H & Assoc., Inc										
Project:		Update of the FM 511 Report Transportation Analysis Cameron County								
Client:		Cameron County Regional Mobility Authority								
Cost Estimate for Scope of Services										
Date: October 29, 2024										
Time Period: 120 days										
Hourly Rate		Principal \$275.00	Engr. Ass't. \$150.00	CADD \$100.00	Admin. Asst. \$80.00	Sub-Contract \$1,000			Total Man hours	Total cost
		Man hours	Man hours	Man hours	Man hours					
Task 1: Project preparation for Kickoff meeting		4						4	\$1,100.00	
Task 2: Field surveys, photos, land use inventory, drone flights		16						16	\$4,400.00	
Task 3: Collection of traffic volumes, future data from City of Brownsville		12						12	\$3,300.00	
Task 4: Turning movement counts - 6 locations-subcontracted		6				6		12	\$7,650.00	
Task 5: Reseach existing right-of-way , drawings on aerials		12	4					16	\$3,900.00	
Task 6: Special wide and long loads analysis - autocad turn analysis		8	4	6				18	\$3,400.00	
Task 7: Plan improvements, cad drawings		16	4	10				30	\$6,000.00	
Task 8: Capacity Analysis at 4 intersections		4	8					12	\$2,300.00	
Task 9: Develop Report of finding and Power point presentation		16	4		4			24	\$5,320.00	
Task 10: Presentations		4						4	\$1,100.00	
Total		98	24	16	4		0	0	148	\$38,470.00
Expenses		Unit	No.	Unit	Total					
		Cost								
Mileage		\$0.66	1600	miles	\$1,048.00					
Per diem (meals)		\$60.00	4	Days	\$240.00		4			
Airfare		\$500.00	0	Rd. trip	\$0.00					
Parking		\$40.00	0	Days	\$0.00					
Rent car		\$75.00	0	Days	\$0.00					
Lodging		\$125.00	3	Days	\$375.00					
Rent car fuel		\$20.00	0	Each	\$0.00					
Printing/reproductions		\$150.00	1	Lump sum	\$150.00					
Total Expense cost						\$1,813.00				
Total Project Cost Estimate										
									\$40,283.00	