

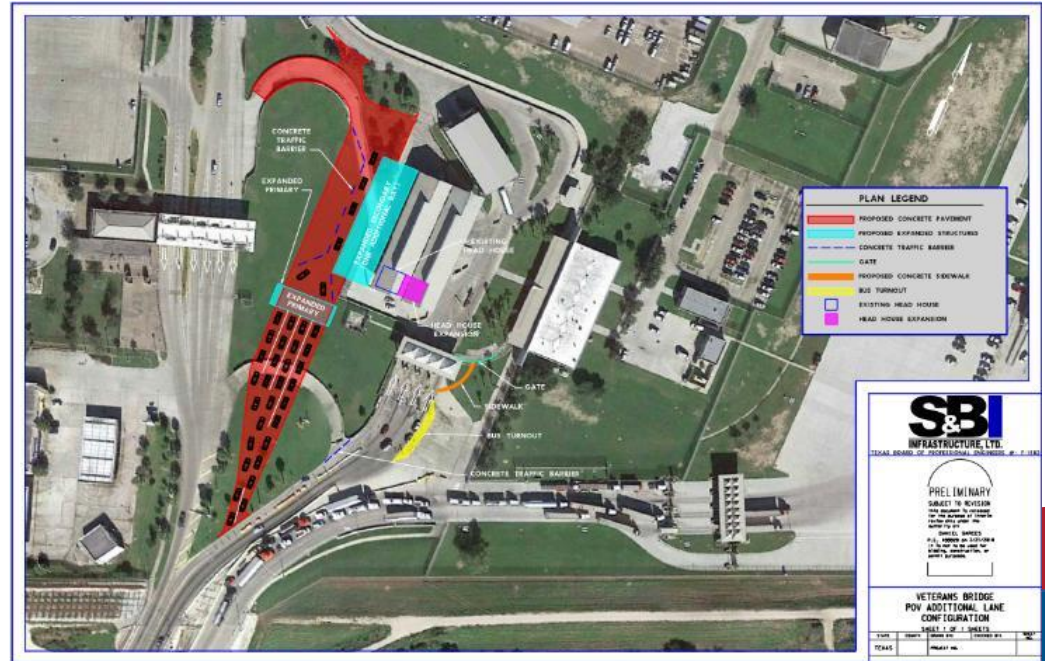
# Cameron County Regional Mobility Authority Transportation Policy Board - Quarterly Report February 28, 2024



# VETERANS POV EXPANSION

## CSJ: 0921-06-313

The Veterans International Bridge at the Los Tomates Donation Acceptance Program Project, which is currently under construction, through a formal partnership between U.S. Customs and Border Protection (CBP), the General Services Administration (GSA), Cameron County and the Cameron County Regional Mobility Authority (CCRMA). Once completed with the construction of four new lanes and new infrastructure, this project will decrease wait times at the Veterans Bridge for passenger vehicles. The project required the CCRMA to manage environmental clearance, design, procurement, and construction management.





# VETERANS POV EXPANSION

## CSJ: 0921-06-313

Environmental



Preliminary Engineering



ROW & Utilities



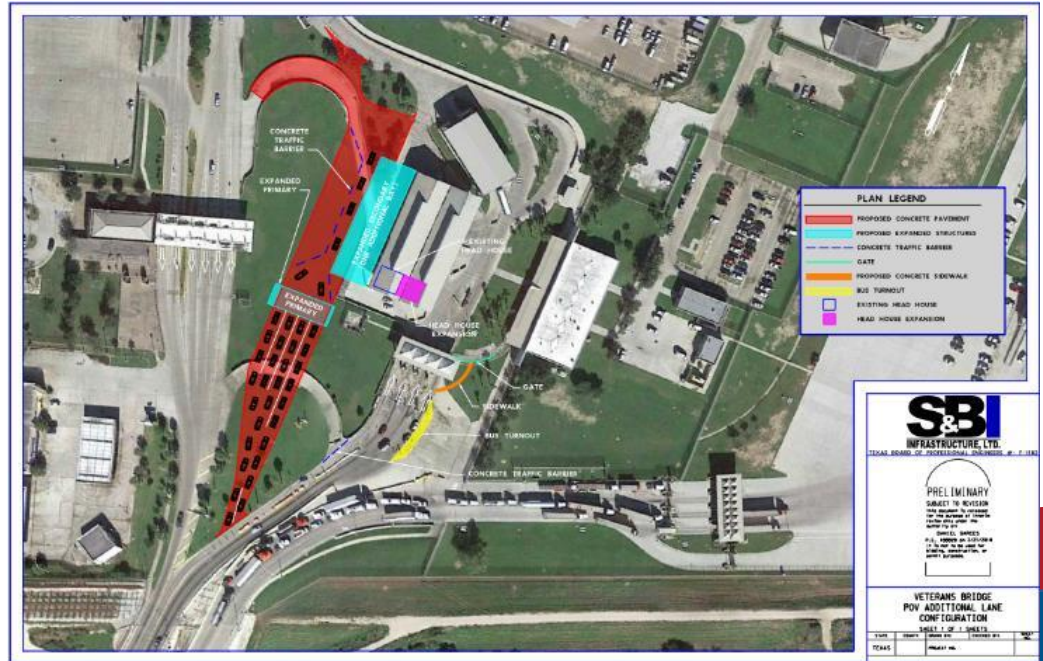
Design



Funding



Under  
Construction



### Recent Activity:

Contract Amount: \$14,824,093.86

Change Order Amount: \$2,391,069.89

Adjusted Contract Amount: \$17,215,163.75

Contract Time: 436 Days

Amount Invoiced (through 12/31/23): \$14,327,476.27

Percent Amount Invoiced: 83.2%

Time Used (through 12/31/23): 312 Days

Percent Time Used: 71.6%

# SH 550 GAP 2 PROJECT

## CSJ: 0684-01-068

The SH 550 Gap 2 is the final Gap Project in the completion of the SH 550/I 169 from I 69E to the Port of Brownsville. The project has completed the environmental, right-of-way and utility relocation phase, and is in the process of finalizing design plans to the most current interstate standards. When completed Interstate 169 will connect the Port of Brownsville to I 69E. This is a significant infrastructure improvement project for Cameron County, the City of Brownsville and the Port of Brownsville.



# SH 550 GAP 2 PROJECT

## CSJ: 0684-01-068

Environmental



Preliminary Engineering



ROW & Utilities



Design 95% PS&E Completed

Funding



Shovel  
Ready



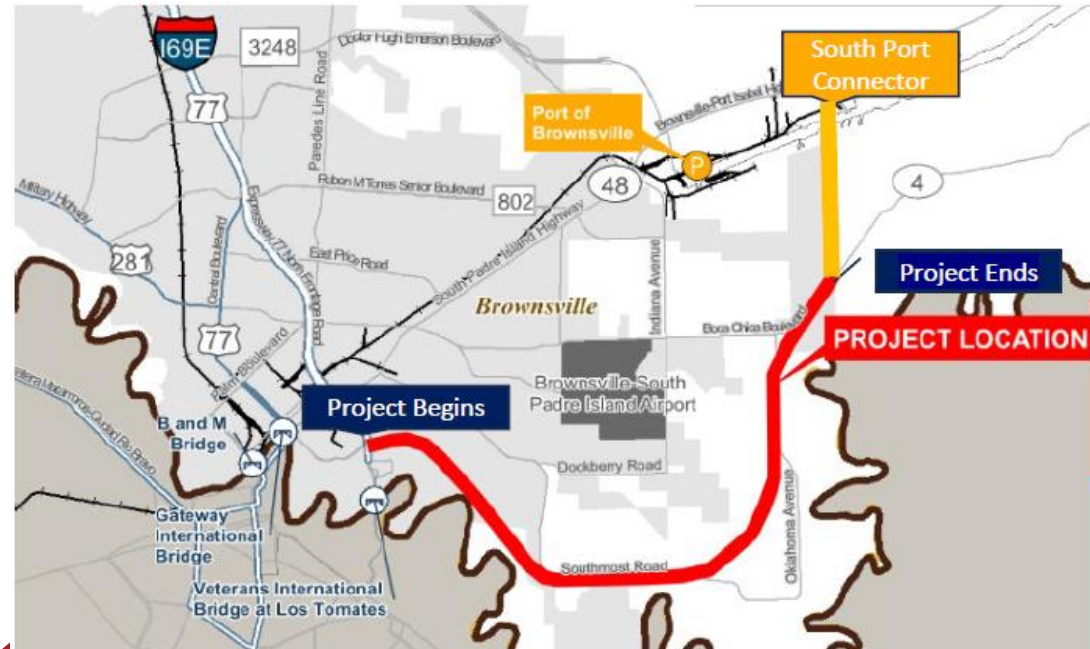
### Recent Activity:

Included in Border Master Plan- High Impact Project  
ROW in Place / Utilities Adjusted  
Environmental Re Evaluation Underway  
PS&E-95% complete – RR Exhibit Approved  
Funding: \$23 Million in CAT 7 Available for Construction  
Construction Cost Estimate: \$34 Million  
Funding Gap: \$11 Million

# EAST LOOP- INTERNATIONAL TRADE CORRIDOR

## CSJ: 0921-06-315

The East Loop Project, which serves the international bridge system in Brownsville as well as the Port of Brownsville, which exports, and imports over 6.3 million metric tons of steel, petroleum, machinery ores and other international trade exports to our Mexico partners. The project, is an international bridge trade corridor which has been on the county's priority list for decades, is important because it will get overweight commercial trucks out of the densely populated portion of Brownsville from the Veterans bridge to the Port of Brownsville. The East Loop Project will create the East Loop Overweight Corridor for trucks traveling from Mexico and the Veterans International Bridge at Los Tomates to the Port of Brownsville and will reduce congestion on I-69E and State Highway 48.



# EAST LOOP- INTERNATIONAL TRADE CORRIDOR

## CSJ: 0921-06-315

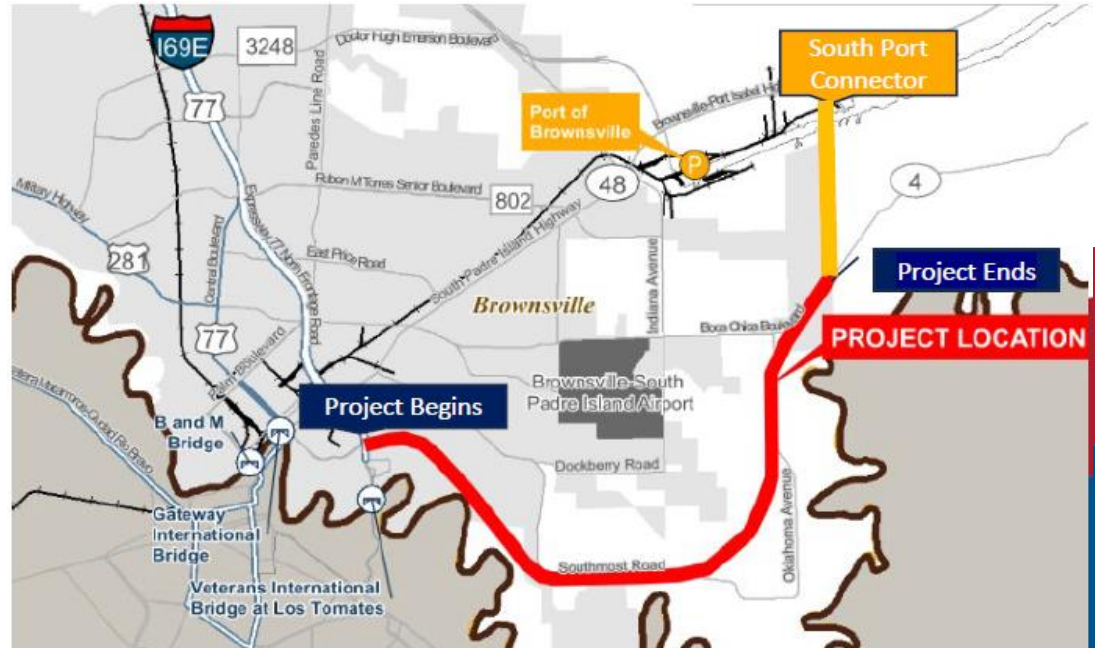
**Environmental** 90% complete

**Preliminary Engineering** ✓

**ROW & Utilities** In Process

**Design** 95%

**Funding** Partially Funded



### Recent Activity:

Included in Border Master Plan- High Impact Project

Environmental Documents are 90% complete.

100% PS&E scheduled for March 2024

Funding: \$27 Million available

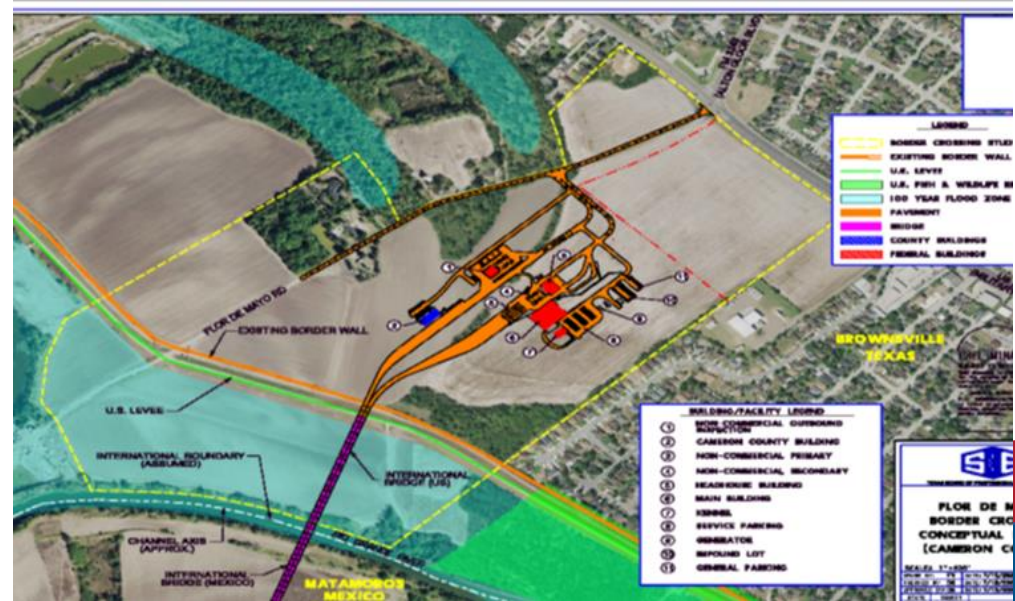
Construction Cost Estimate: \$216,342,505

Funding Gap: \$185,000,000



# Flor de Mayo Bridge

The proposed project in west Brownville will be a passenger vehicle only (POE) and pedestrian bridge located 8 River Miles upstream from the existing privately owned Brownsville and Matamoros International Bridge and 35.6 river miles downstream from the County owned Free Trade Bridge at Los Indios. The proposed border station will be located within the 173 acres of land presently owned by Cameron County. The County plans to coordinate the construction of the international bridge and facilities through the Cameron County Regional Mobility Authority.





# Flor de Mayo Bridge

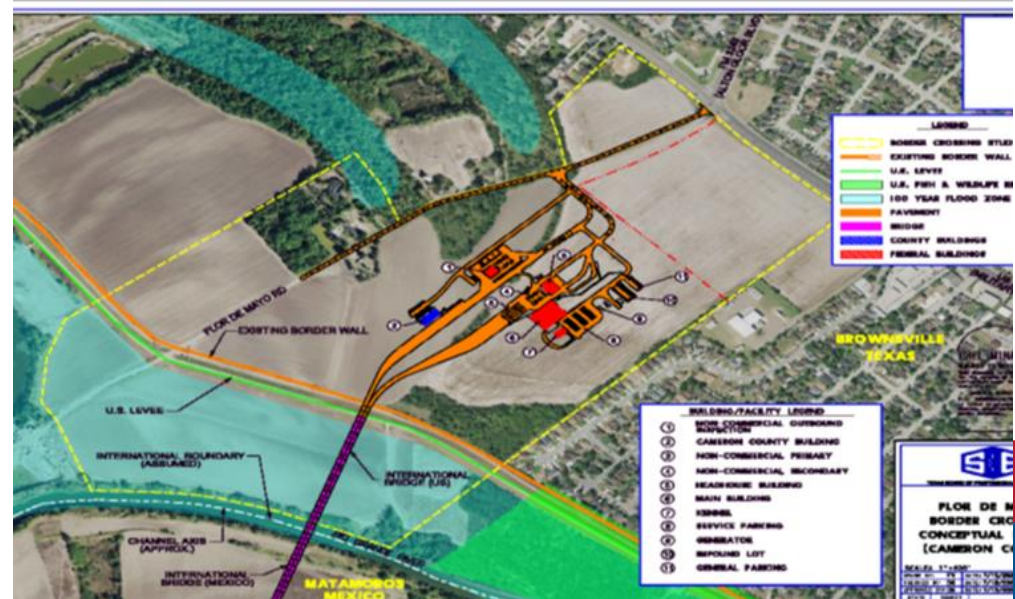
**Environmental** Underway

**Preliminary Engineering** Underway

**ROW & Utilities** 

**Design** Pending

**Funding**



## Recent Activity:

Included in Border Master Plan- High Impact Project  
Feasibility study Complete  
Submitted Presidential Permit App. to US State Department (DOS)  
DOS Reviewing  
Project kickoff meeting held on 12.20.23  
Preliminary Engineering and Environmental Assessment underway

# Free Trade Bridge

The proposed project includes two additional phases for the Los Indios – Land Port of Entry – Export Site Renovation. Phase 1 requires the relocation of existing staff from the existing Import Building to a temporary modular trailer. Phase 2 of the project involves selective demolition and new construction of office workspace for both CBP and Mexican Customs.



# Free Trade Bridge

Environmental



Preliminary  
Engineering



ROW & Utilities



Design



Funding



## Recent Activity:

CBP/GSA Final DAA Complete  
Design is 100% Complete  
Utilizing Local funds

Letting: March 2024 – DAP completed / letting imminent  
Funding: \$1.5 Million Available

# Old Alice Rd

CSJ: 0921-06-290 & 0921-06-378

The proposed improvements are to reconstruct and widen the existing roadway to provide for a paved four lane urban roadway with shoulders and sidewalks within the existing right-of-way. The right of way is in place, design is completed, and the project will be environmentally cleared by June 2024





# Old Alice Rd

## CSJ: 0921-06-290 & 0921-06-378

**Environmental** 95% Complete

**Preliminary Engineering** ✓

**ROW & Utilities** ✓

**Design** ✓

**Funding** ✓



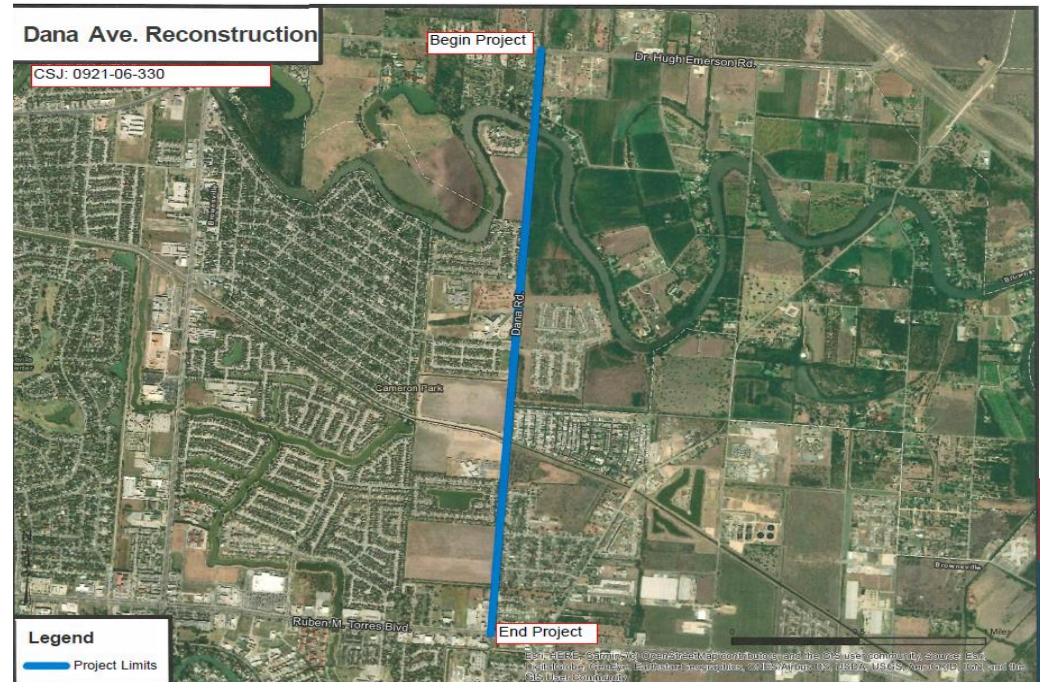
### Recent Activity:

Included in Border Master Plan- Medium Impact Project  
100% PS&E complete, revised to joint bid a waterline relocation  
Virtual Public Meeting Held August 11, 2020  
ROW 100% in place  
Funding: \$20 Million Available in CAT 7 Funds – \$1.9M TASA Construction  
Cost Estimate: \$33 Million  
Funding Gap: \$11 Million  
Request for accelerated letting date to FY 26 submitted to RGVMP

# Dana Avenue

## CSJ: 0921-06-330

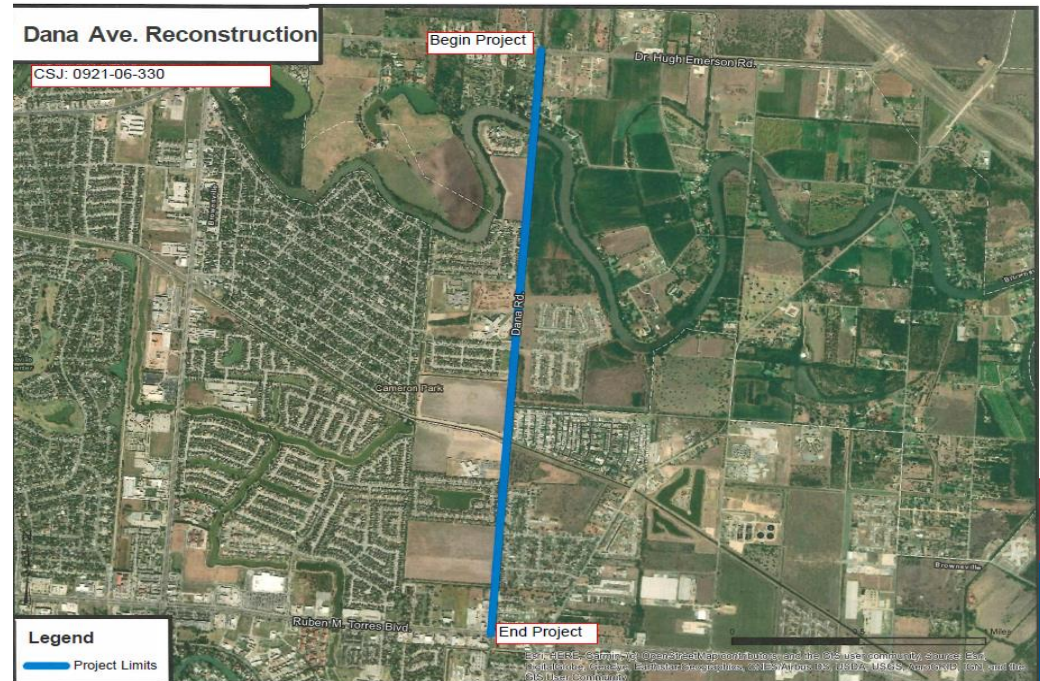
This project consists of expanding a two-lane road to a four-lane road with a continuous left turn lane. The intention is to stay within the existing right of way. The project will connect FM 802 and FM 3248.



# Dana Avenue

## CSJ: 0921-06-330

<b>Environmental</b>	50%
<b>Preliminary Engineering</b>	Schematic 80%
<b>ROW &amp; Utilities</b>	Pending
<b>Design</b>	Pending
<b>Funding</b>	✓



### Recent Activity:

Includes Dana Avenue Bridge Rehabilitation to project.

Environmental 50%

Schematic 80%

Need to acquire right of way

Funding: \$16 Million Available in CAT 7 for Construction

Construction Cost Estimate: \$25,840,812

Virtual Public Meeting with In-Person Option held on February 1, 2024  
See the following for more info: <https://ccrma.org/project/dana-avenue/>



# FM 509

## CSJ: 0921-06-254

FM 509 will be constructed to add new four lane divided highway from FM 508/FM 509 intersection to FM 1579. The Project will be approximately 3 miles and will be constructed at a cost of approximately \$8 million. Efforts are currently being made to incorporate alignments with the Outer Parkway Project.





# FM 509

## CSJ: 0921-06-254

**Environmental** Underway

---

**Preliminary Engineering** Underway

---

**ROW & Utilities** Pending

---

**Design** Pending

---

**Funding** 



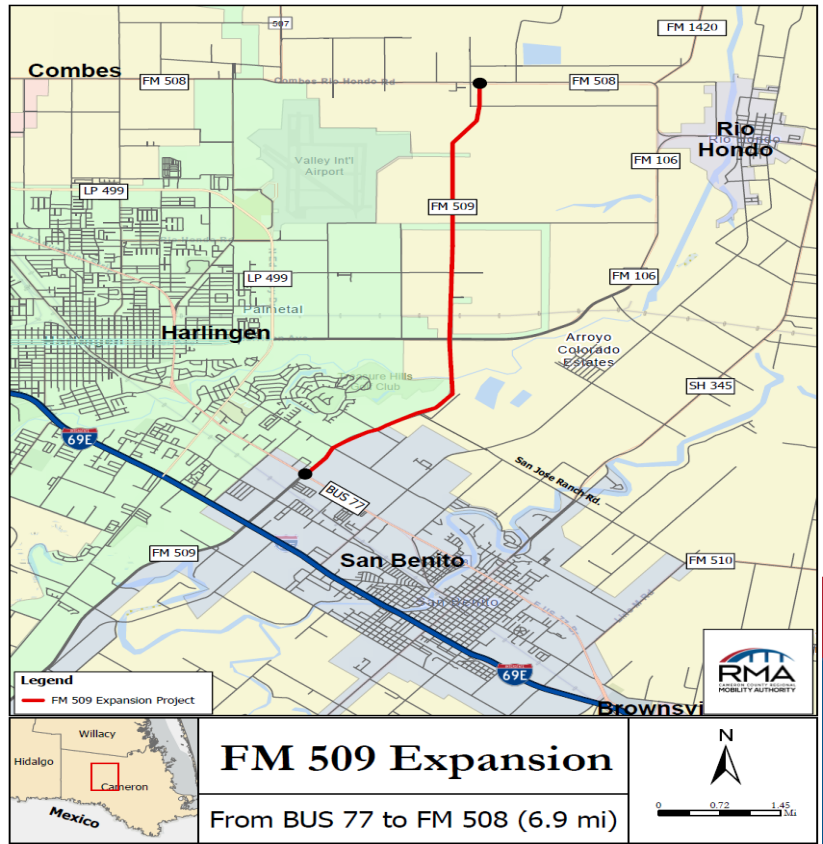
### Recent Activity:

Included in Border Master Plan- Medium Impact Project  
Transportation Commission Approved On-System Minute Order - May 2021  
CCRMA will utilize 100% Local Funds for Preliminary Engineering  
Funding: \$7.5 Million Available in CAT 2 Funds  
Total Project Cost: \$24,735,064

# FM 509- BUS 77- FM 508

## CSJ: 2369-01-033

The FM 509 project will widen and reconstruct the existing 2 lane rural roadway to an urban four lane roadway with a center left turn lane and shoulders, within the existing ROW. The project length is 6.85 miles.



# FM 509- BUS 77- FM 508

## CSJ: 2369-01-033

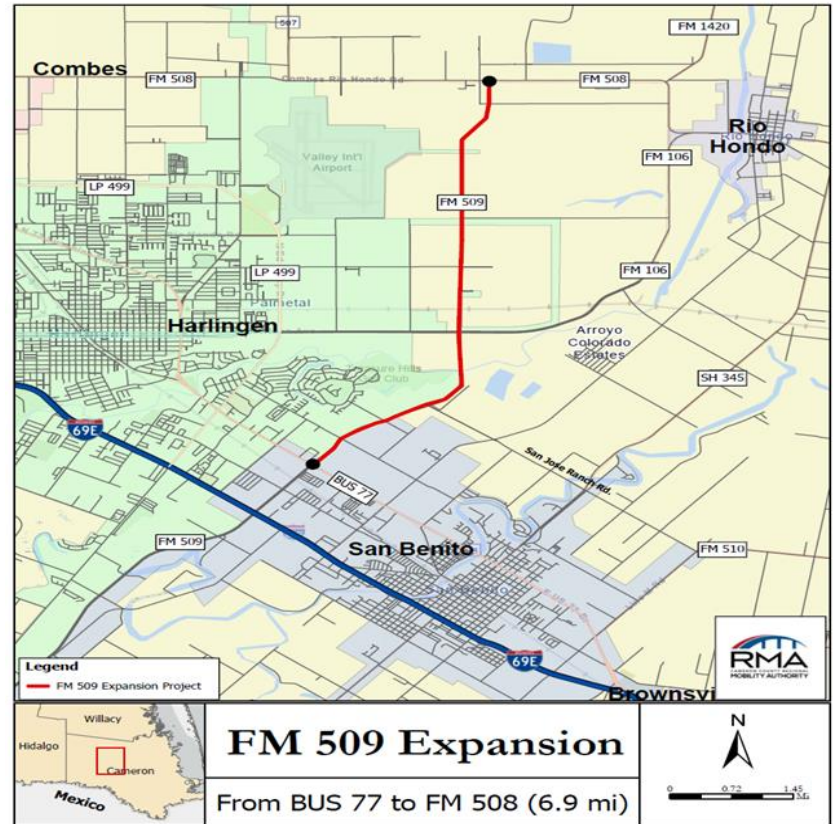
**Environmental** Pending

**Preliminary Engineering** Pending

**ROW & Utilities** Pending

**Design** Pending

**Funding** Partially  
Funded



**Recent Activity:**  
2024 UTP approved \$500,000 in CAT 2 funds  
Need Donation Agreement with TxDOT

# FM 1846- Williams Road-North

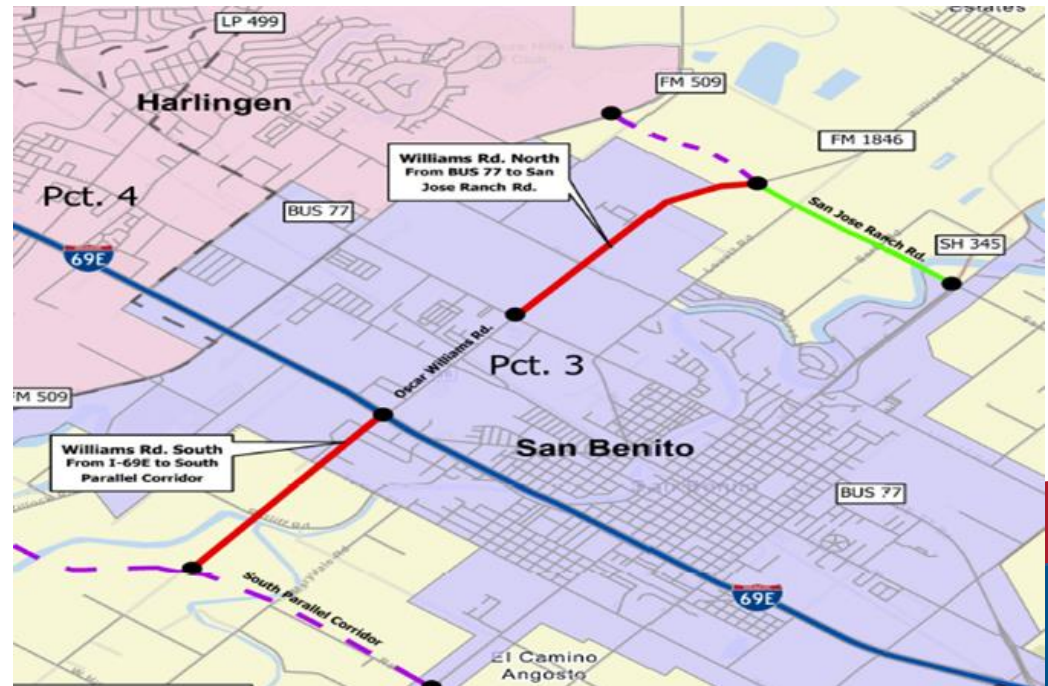
## CSJ: 1065-02-042

### Williams Road (North)

This project consists of an expansion from 2 lanes to 4 lanes with a continuous left turn lane. Project limits are from Business 77 to San Jose Ranch Road in San Benito.

### Williams Road (South)

This project consists of a new location road on the south side of I-69E to South Parallel corridor in San Benito. The project will require the acquisition of right of way.

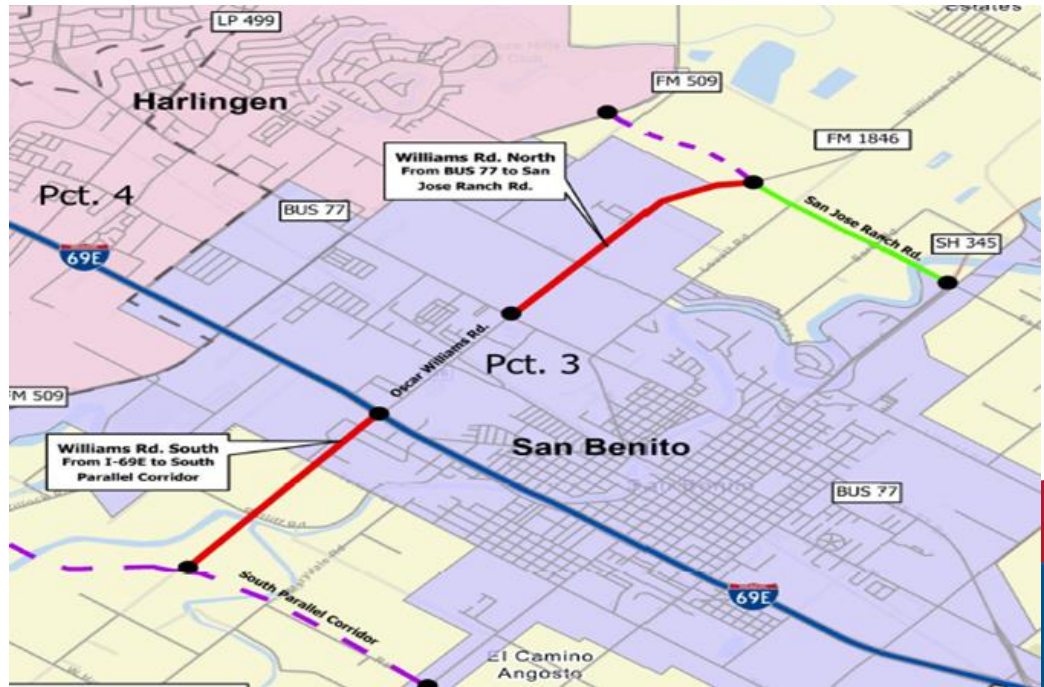




# FM 1846- Williams Road-North

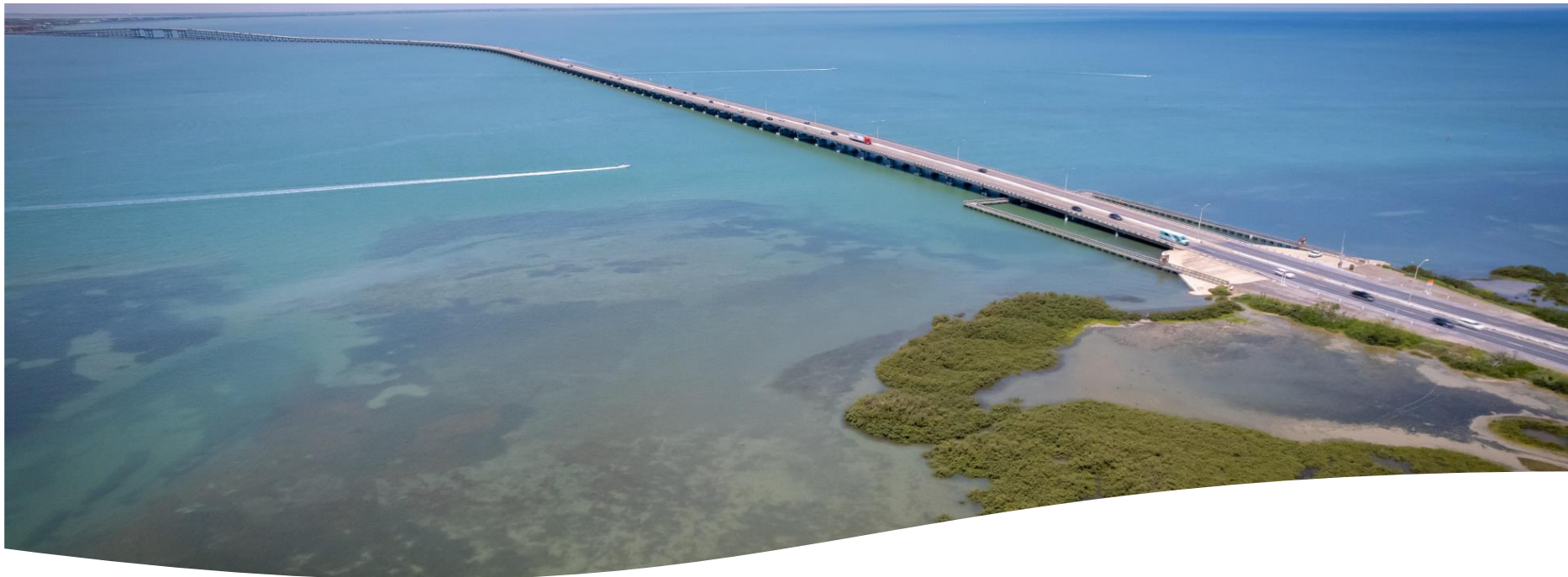
## CSJ: 1065-02-042

Environmental	25%
Preliminary Engineering	Schematic 65%
ROW & Utilities	Pending
Design	Pending
Funding	Pending



### Recent Activity:

ILA with City of San Benito and Cameron County approved  
Funding Included in the 2024 UTP  
Schematic-65% complete  
AFA approved on 01.10.24  
Pending Kick off Meeting / Env. Scoping taking place soon  
Submittals for PE contents have been developed ready



## SH 104

SH 104 (Second Access Project to South Padre Island) will involve a second crossing on a new location to South Padre Island to provide a much-needed alternate route from the island to the mainland. The second causeway also would facilitate evacuation of South Padre in the event of a hurricane or other natural disaster. The project will include a bridge approximately 8 miles long as well as improvements to roadways on the mainland and on the Island. The total length of the SH 104 Project is approximately 17.6 miles.

**The Texas Transportation Commission placed the project on-system on December 12, 2023 through Minute Order 116614.**



# SH 104

**Environmental** Underway

---

**Preliminary Engineering** Underway

---

**ROW & Utilities** Pending

---

**Design** Pending

---

**Funding** Pending

## Project Needs:

- Complete Environmental Document
- Design
- Funding

## Recent Activity:

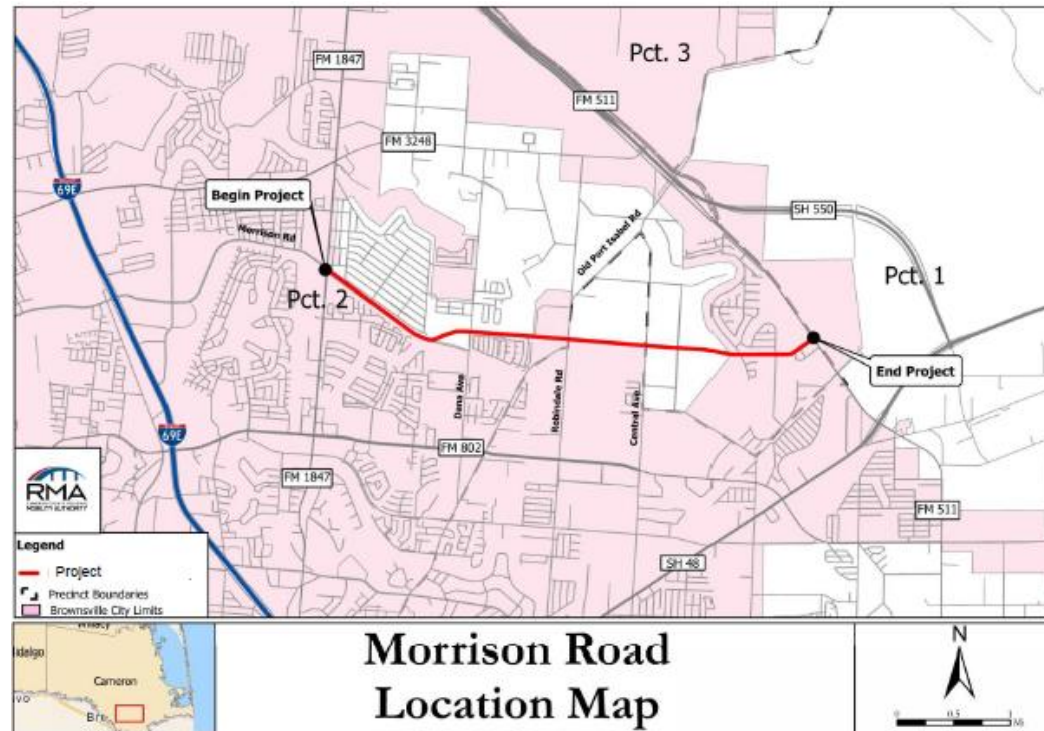
Included in Border Master Plan- Medium Impact Project  
Recently redesignated to a Non-Tolled project development strategy  
Using Local Funds to Complete Environmental Phase  
Data collection and ROE underway  
Coordination with Resource Agencies including: FHWA, TxDOT, USFWS, TPWD, USACE, USDA, NOAA, EPA, FEMA, GLO, TCEQ, TX Railroad Commission, Texas DEM, THC, Sea Turtle Inc.  
USFWS ROW Application Submitted /  
Follow-up discussion held Feb 22, 2023  
2nd Agency Coordination meeting held Mar 29, 2023  
Met Late 2023 and February 2024 to align remaining efforts with TxDOT ENV



# Morrison Road

## CSJ: 0921-06-291

This is a new location road from FM 1847 to FM 511. When complete, Morrison Road will go from FM 3248 to FM 511. This project will provide connectivity to a large retail area in Brownsville and reduce congestion on several major roads.





# Morrison Road

## CSJ: 0921-06-291

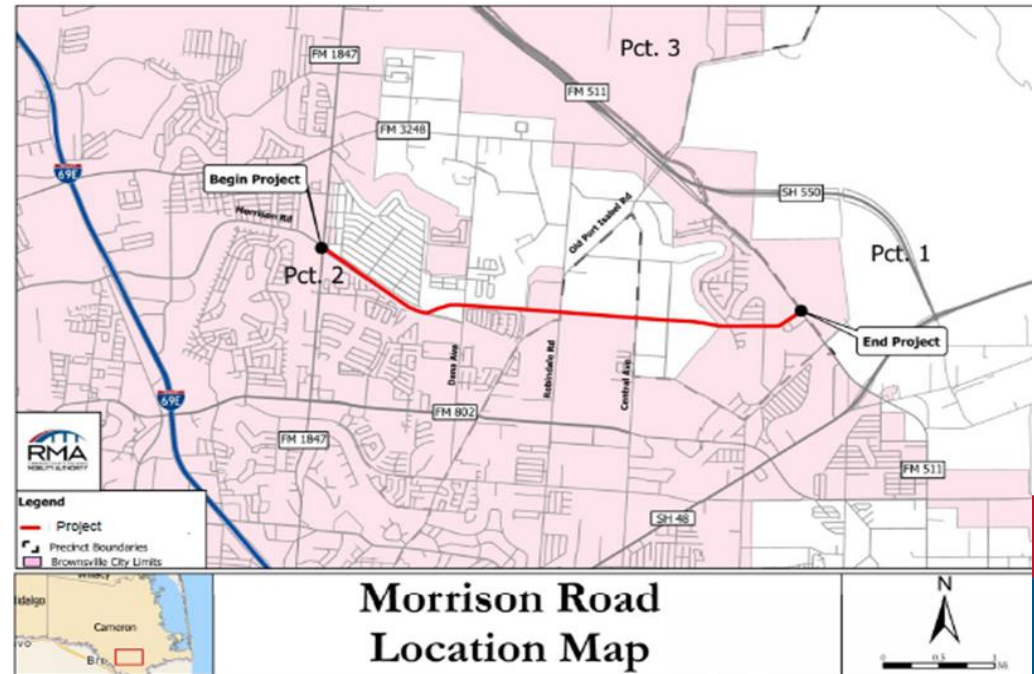
**Environmental** Underway

**Preliminary Engineering** Underway

**ROW & Utilities** Pending

**Design** Pending

**Funding**



### Recent Activity:

Included in Border Master Plan- High Impact Project  
Environmental and Schematic are under development  
Preliminary Coordination with City and  
Drainage District Underway

CCRMA received comments on Functional Classification and  
addressed those comments in July 2023

Functional Classification still pending  
Funding: \$16 Million Available in CAT 7 Funds

# Harlingen Rail Improvements Project

## FR-CSR-21-002

The Harlingen Commerce Street rail relocation project will relocate and realign 1.7 miles of track and construct one new crossing at Commerce Street to eliminate seven existing grade crossings in the City of Harlingen, Texas. The new track connection will enable the Union Pacific Railroad (UPRR) Harlingen Subdivision track to connect to the UPRR Brownsville Subdivision, as well as straighten out two curves.



# Harlingen Rail Improvements Project

## FR-CSR-21-002

**Environmental** Starting 3/1/24

---

**Preliminary Engineering** Starting 3/1/24

---

**ROW & Utilities** 

---

**Design** Pending

---

**Funding** 



### Recent Activity:

Partnership between: CCRMA & Cameron County  
Project Scope: Eliminate certain railroad-street crossings  
Limits: N. Commerce street S. of US 77 Sunshine  
to Adams Avenue

Using Federal & Local funds to complete Environmental Phase

Using Federal & Local funds to complete Design

Funding: \$5.6 Million Available for Construction

FRA Agreement for Phase I – executed, starts 3/1/2024

Agreement with UPRR executed December 2022

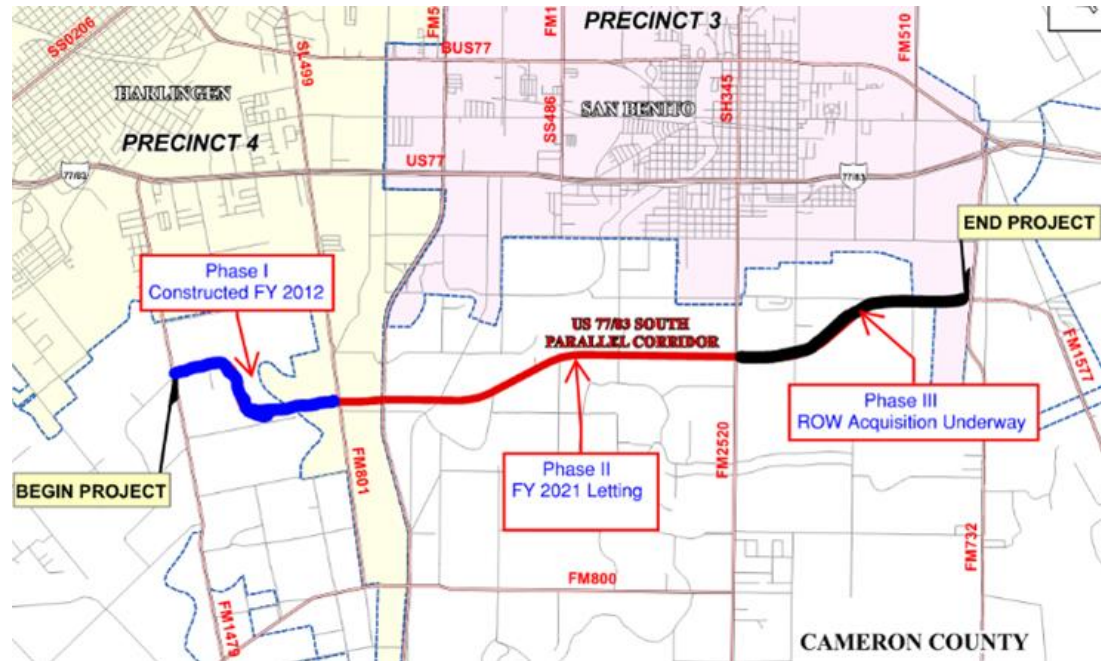
Preliminary Engineering site visit March 2024



# S. Parallel Corridor Phase III

## CSJ: 0921-06-257

Project limits are from FM 2520 (Sam Houston Blvd) to FM 1577. Partially on new location with intermittent existing 40-80 ft ROW. Construction of a 2-lane rural roadway. Phase III will complete the South Parallel Corridor project. TxDOT recently increased Rider 11B funds by \$2 Million.





# S. Parallel Corridor Phase III

## CSJ: 0921-06-257

Environmental



Preliminary  
Engineering



ROW & Utilities

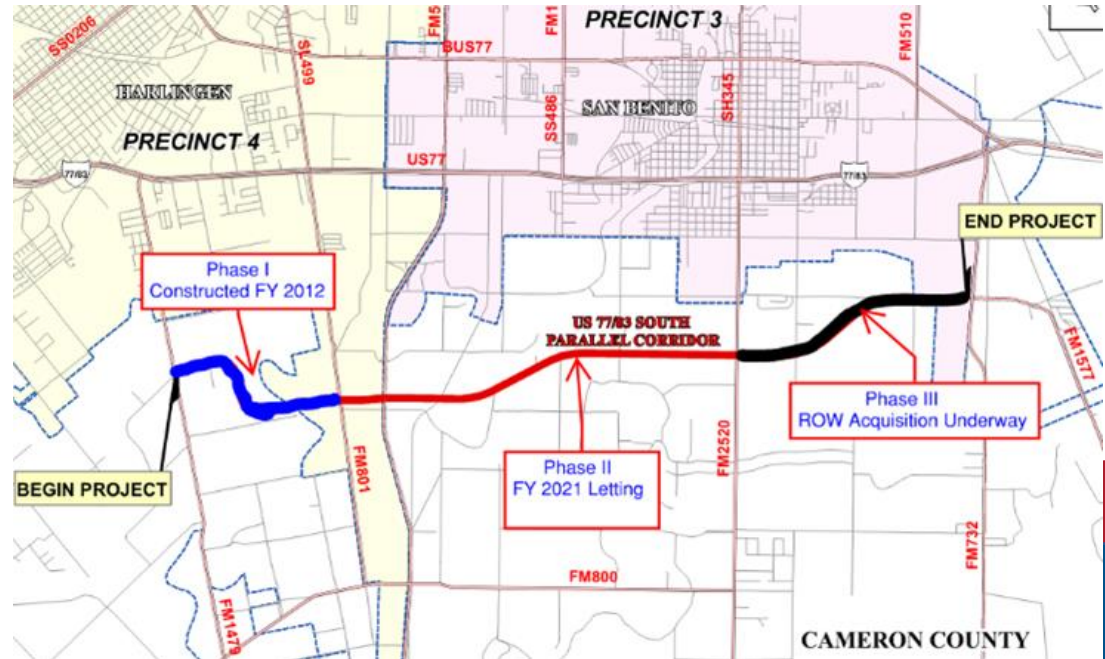
90%+

Design

Consultant Selected

Funding

Pending



### Recent Activity:

Included in Border Master Plan- Medium Impact Project  
ROW Acquisition Underway using Local Funds  
Utility Coordination Underway using Local Funds  
Construction Commitment from TxDOT  
Funding: \$6.765 Million Available in CAT 7 Funds – \$5M in Rider 11B  
Construction Cost Estimate: \$9.72 Million

# U.S. 281 Connector

The project will provide a divided urban corridor that would improve mobility and safety between U.S. 281 (Military Highway), I69E, and SH 100. This route will become critical as trade increases in the region between the port and international bridges. The U.S. 281 Connector Project is approximately 7.5 miles long.



# U.S. 281 Connector

**Environmental** Consultant Selected

---

**Preliminary Engineering** Consultant Selected

---

**ROW & Utilities** Pending

---

**Design** Pending

---

**Funding** Pending



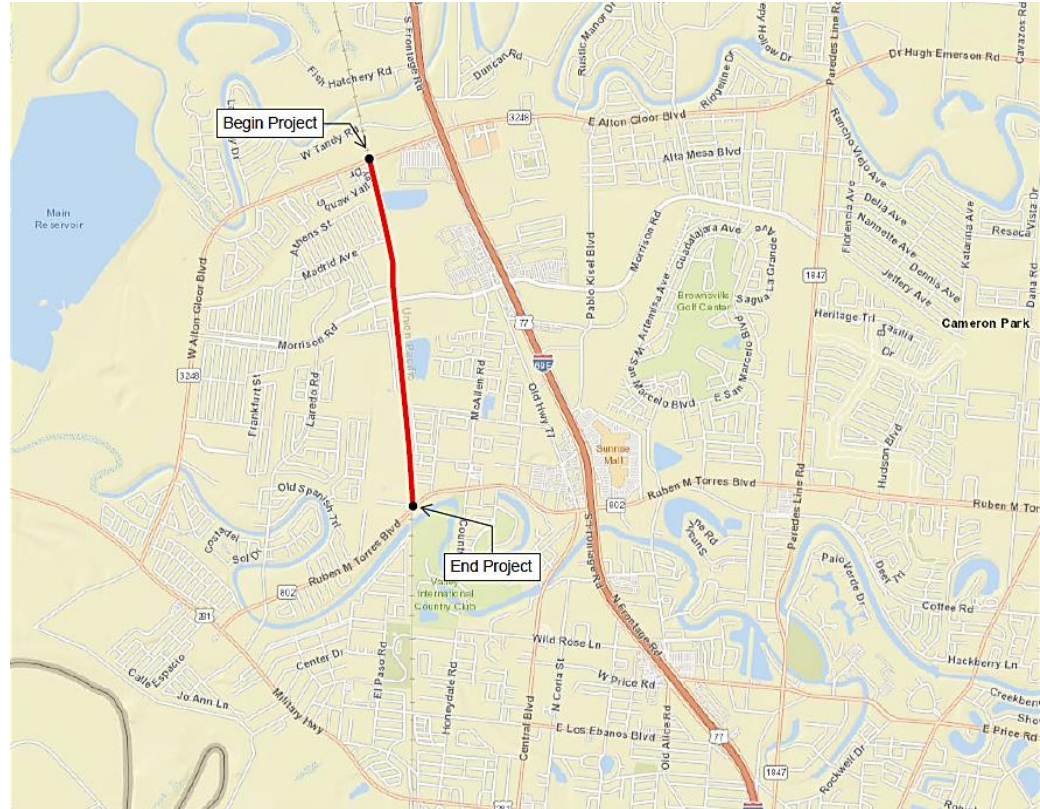
## Recent Activity:

Included in Border Master Plan- Medium Impact Project  
CCRMA Conceptual Project to provide a connection between  
US281 (Military Highway) and I69E.  
Ultimately connecting the International Bridges  
Directly with the Port of Brownsville Via SH 550

# West Blvd Roadway

## CSJ: 0921-06-340

As a component of the 6.5-mile West Rail Trail project, the Roadway component is being developed to provide a connection between two on-system TxDOT arterial roadways and improve the safety and quality of life for local residents by reducing congestion and eliminating travel time delays for first responder personnel and residents during an emergency to highly developed areas along the project. The proposed urban roadway section would accommodate the Hike and Bike trail and provide for improved mobility between FM 802 (Ruben Torres Blvd) and FM 3248 (Alton Gloor Blvd) two major arterials in the region.





# West Blvd Roadway

## CSJ: 0921-06-340

**Environmental**

50%

**Preliminary  
Engineering**



**ROW & Utilities**

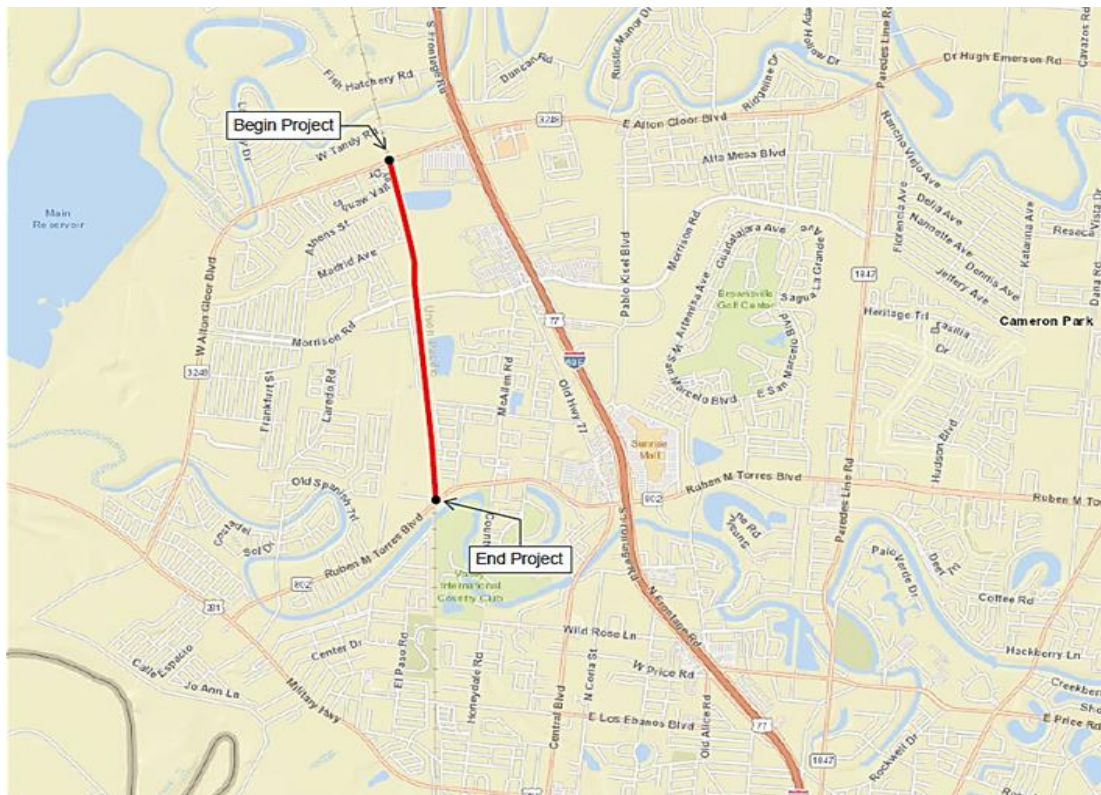


**Design**

95%

**Funding**

Partially Funded



### Recent Activity:

PS&E is being completed with 100% Local Funds

Functional Classification received June 2023

Environmental Documents Under Development In-House (CCRMA)

ROW is in place

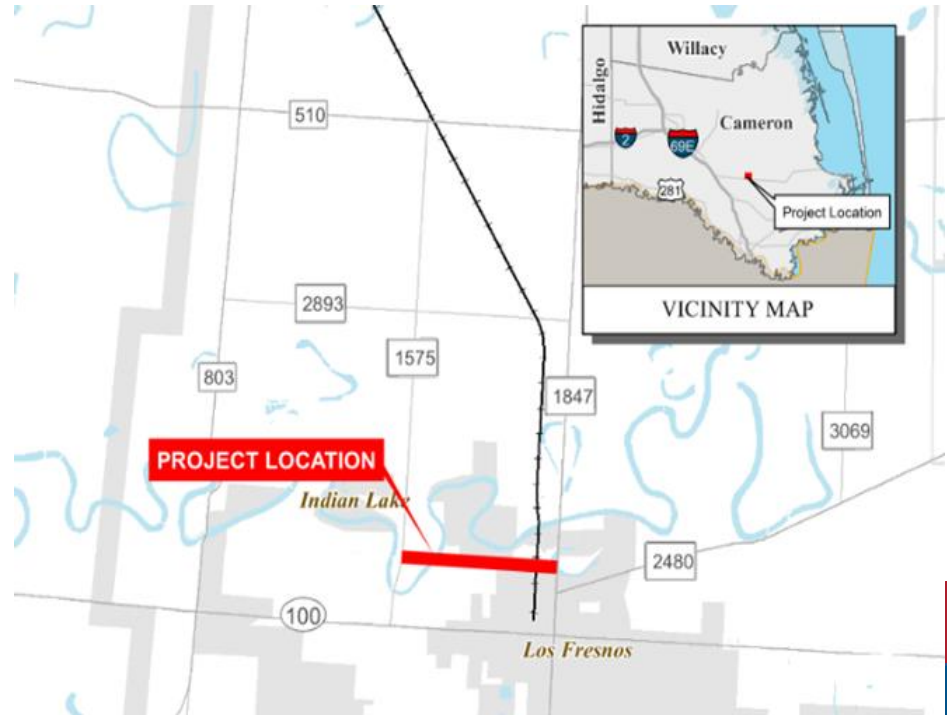
PS&E-95% complete

EDC Application in process

# Whipple Road

## CSJ: 0921-06-292

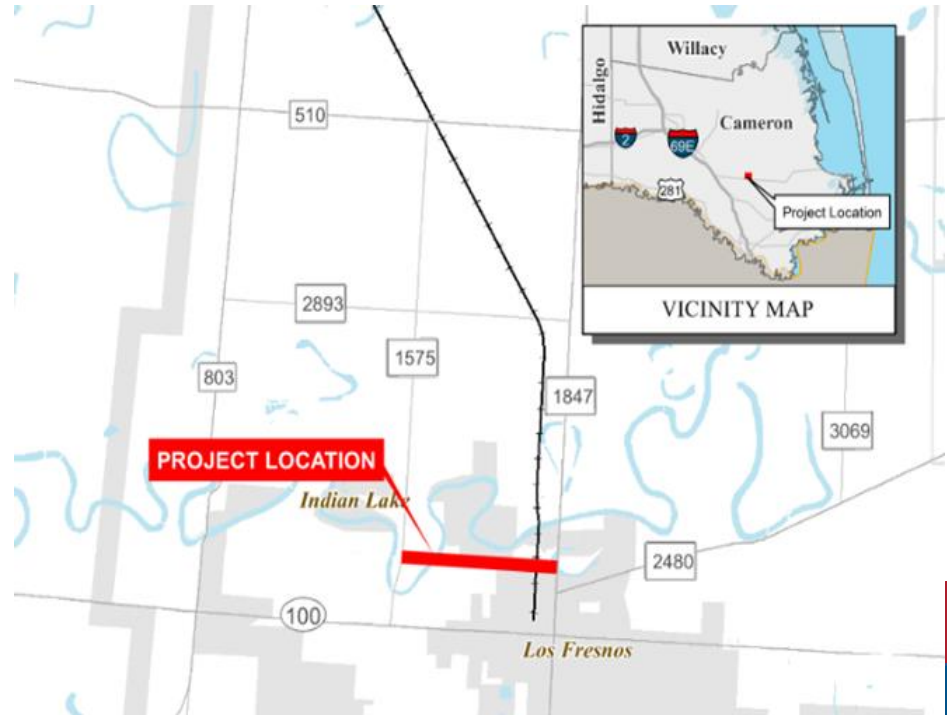
This project involves the expansion of the existing road in Los Fresnos. This road will be improved from FM 1847 to FM 1575. The right-of-way is in place to do the necessary improvements



# Whipple Road

## CSJ: 0921-06-292

Environmental	80%
Preliminary Engineering	Schematics 95%
ROW & Utilities	✓
Design	Pending
Funding	✓



### Recent Activity:

Construction 100% Funded in 2021 UTP  
Schematics at 95%  
Environmental at 80%  
Funding: \$4.5 Million Available in CAT 7 Funds  
Public Involvement completed January 06, 2023  
Construction Cost Estimate: \$10,287,659  
Amended AFA in progress

# Outer Parkway

## CSJ: 0921-06-283

The Outer Parkway Project is approximately 21.5 miles long and includes the construction of a new four lane tolled divided highway from I69E (U.S. 77) near the North Cameron County Line to FM 1847. The project will link the General Brant Road Project with I69E (U.S. 77).





# Outer Parkway

## CSJ: 0921-06-283

**Environmental** Consultant Selected

---

**Preliminary Engineering** Consultant Selected

---

**ROW & Utilities** Pending

---

**Design** Pending

---

**Funding** Pending



### Recent Activity:

Cameron County / CCRMA entered into an ILA for PE/Env Clearance on 02/2023. CCRMA conducted field investigation 03/2023 to rescope the project and submit updated data to TxDOT to assess whether it remains an Environmental Assessment.

Technical Preferred Alternative anticipated early 2024.

# FM 1847

## CSJ: 0921-06-325

On West Side of FM 1847, from Resaca Retreat Dr. to First Street the project will include the construction of sidewalks and upgrade ramps to ADA standards on west side of FM 1847 where there are no existing sidewalks connecting large residential areas to the Los Fresnos High School and Park.



# FM 1847

## CSJ: 0921-06-325

Environmental



Preliminary  
Engineering



ROW & Utilities



Design



Funding



### Recent Activity:

Revised limits: Resaca Retreat Dr. to First St.

Environmentally Cleared (CE) 8/16/2022

PS&E-100% Feb 2023; 100% Bid Package Apr 2023; Letting Aug 2023.

Funding: \$390,000 Available for Construction

Bids opened 8/30/2023

City of Los Fresnos awarded bid on October 10, 2023

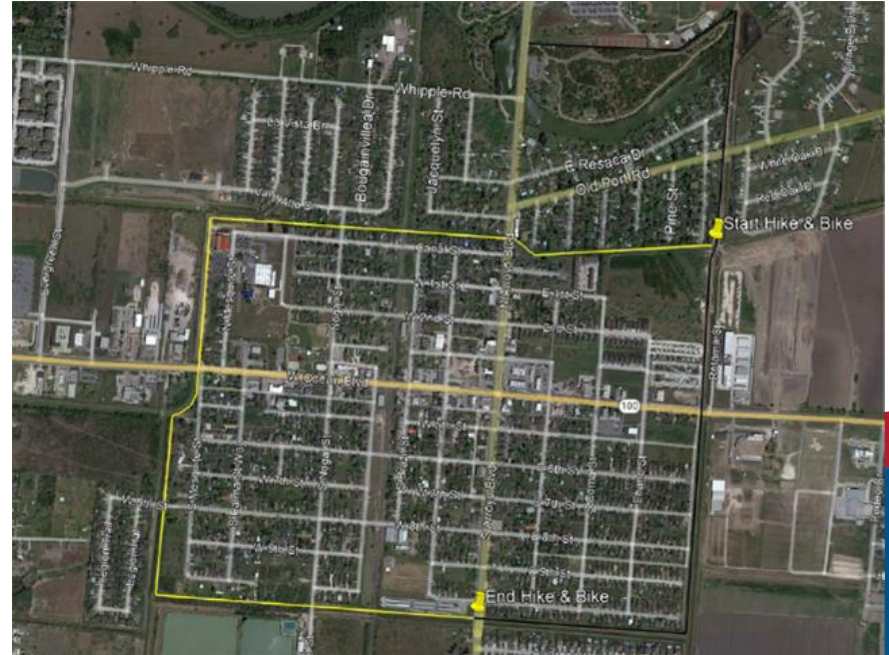
Pending Precon - Construction Imminent



# Los Fresnos Hike & Bike Trail

## CSJ: 0921-06-334

Continuation of the construction of a 2.1-mile asphalt shared use path around the City of Los Fresnos from the Northeast corner to the South-Central city limits at South Arroyo Blvd. The project compliments / extends the existing hike and bike system from the Los Fresnos Nature Park that primarily utilizes canal easements to define the trail alignment.





# Los Fresnos Hike & Bike Trail

## CSJ: 0921-06-334

**Environmental** Consultant Selected

---

**Preliminary Engineering** Consultant Selected

---

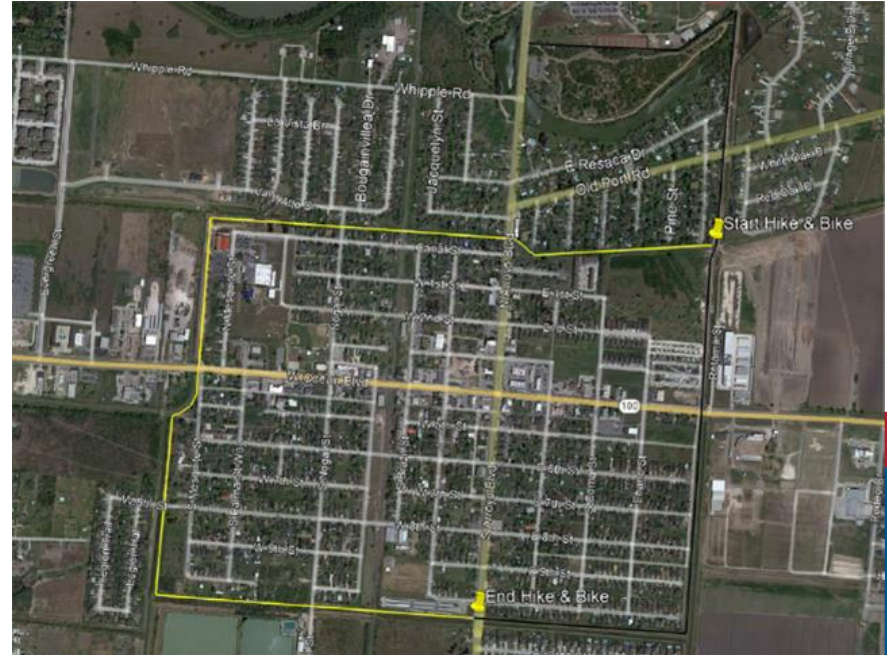
**ROW & Utilities** Pending

---

**Design** Pending

---

**Funding**

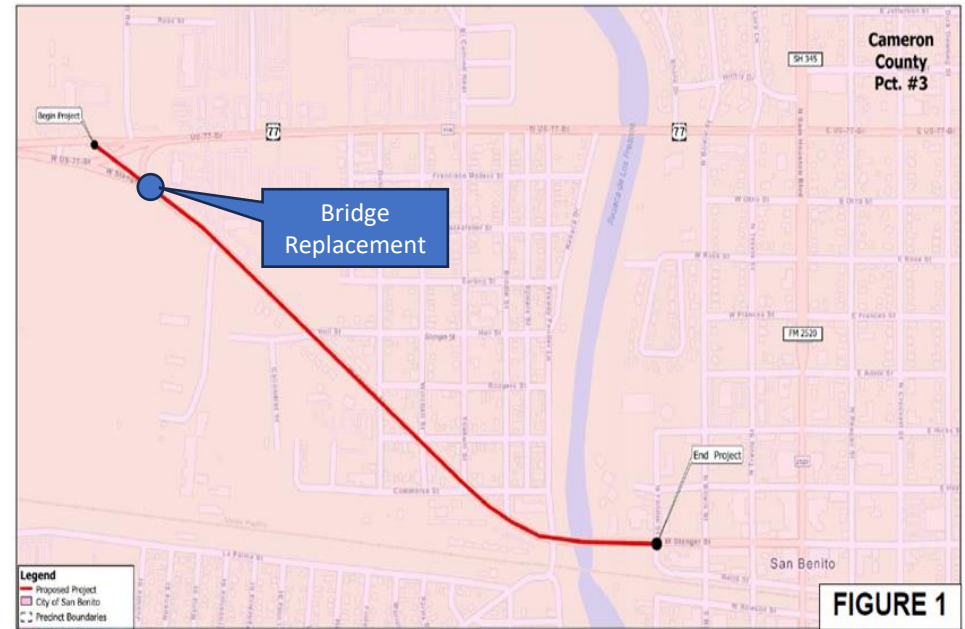


### Recent Activity:

Limits: 2.1 Mile Loop around City of Los Fresnos (Retama Street to Arroyo Blvd)  
ILA between CCRMA And COLF has been executed.  
AFA in Development w/ TxDOT.  
Environmental & PE to initiate Fall 2023.  
Funding: \$3,027,100 Cat 10 CRP Available.

# Stenger Road Sidewalk Improvements

The project consists of the construction of a 10' concrete shared used path from West BUS 77 to Fannin St. approximately 1.1 miles.



# Stenger Road Sidewalk Improvements

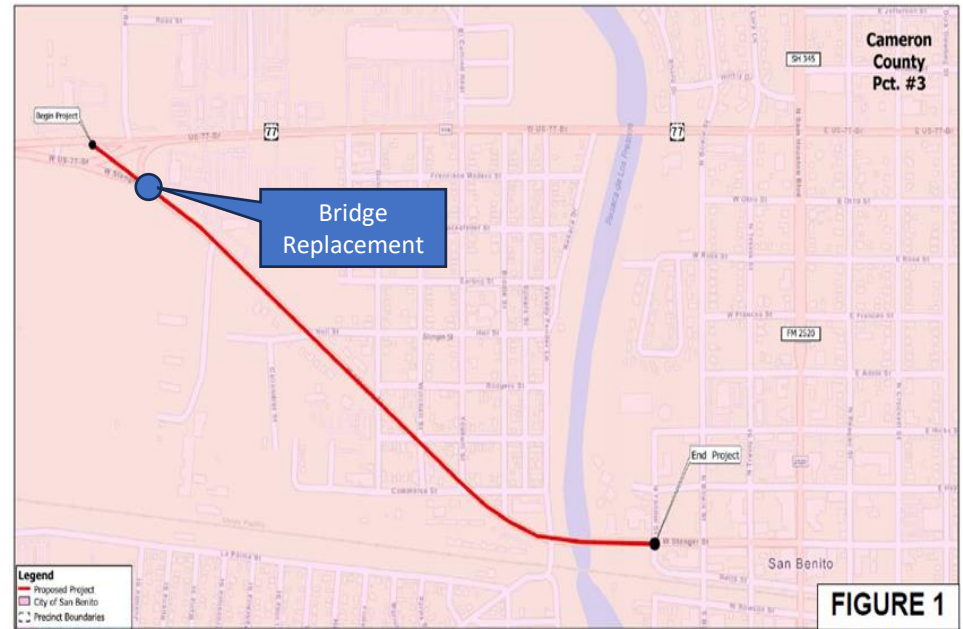
**Environmental** Underway

**Preliminary Engineering** Underway

**ROW & Utilities** Underway

**Design** Underway

**Funding**



**FIGURE 1**

## **Recent Activity:**

ILA w/ City of San Benito

Limits from West BUS 77 to Fannin St

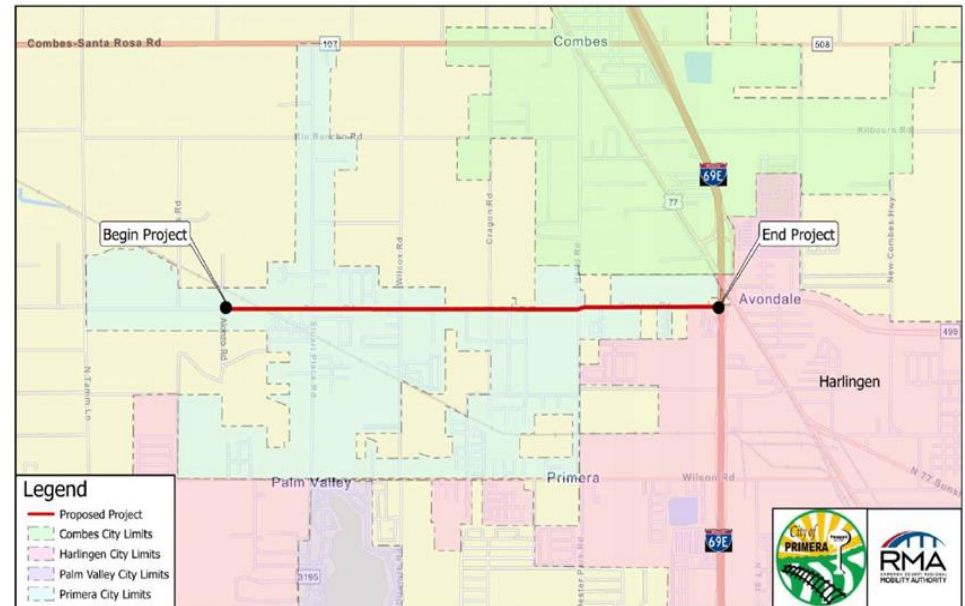
Funding: \$1,750,156 Cat 10 CRP Available

Bridge Rehab Funded and to be by TxDOT- project to be a State Letting

Pending AFA - Needs to be RTL by May 2024

# Primera Road Sidewalk Improvements

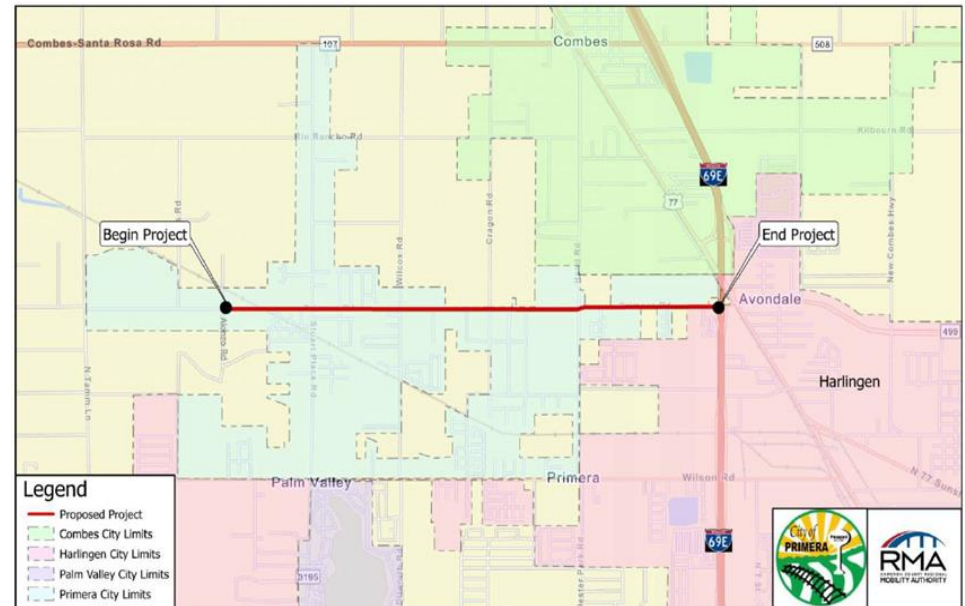
The project is located in Primera, Texas and consists of installing a concrete sidewalk that will be 8ft wide and is approximately 2.75 miles. The project will begin at Alonzo Road and end at the east city limit line near the intersection of Primera Road and US 77 Frontage Rd.





# Primera Road Sidewalk Improvements

<b>Environmental</b>	Consultant Selected
<b>Preliminary Engineering</b>	Consultant Selected
<b>ROW &amp; Utilities</b>	Pending
<b>Design</b>	Pending
<b>Funding</b>	Pending

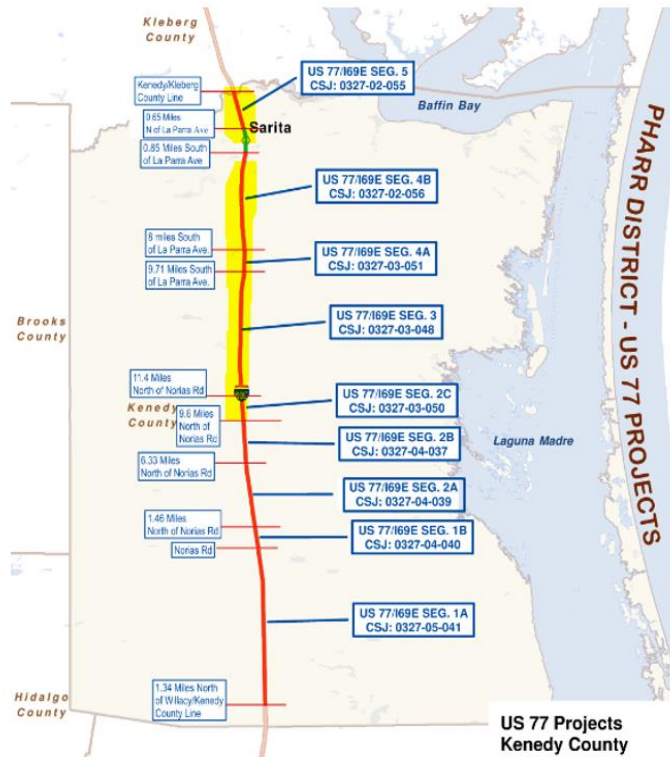


## Recent Activity:

ILA w/ City of Primera  
Limits from Alonzo Rd. to West US 77/ I69E Frontage Rd.  
Future Transportation Alternatives Set Aside (TASA) Application

# U.S. 77 – I69E Plan

## TxDOT - 2024 UTP



CSJ	Limits	FY	Funding Status	Funding Amount
0327-05-041 Seg. 1A	Norias Rd to 1.34 MI N of Willacy/Kenedy CL	2024	Fully funded	\$214,518,354
0327-04-040 Seg. 1B	1.46 MI N of Norias Rd to Norias Rd	2024	Fully funded	\$31,033,192
0327-04-039 Seg. 2A	6.33 MI N of Noria Rd to 1.46 MI N of Norias Rd	2024	Fully funded	\$100,100,488
0327-04-037 Seg. 2B	9.6 MI N of Norias Rd to 6.33 MI N of Norias Rd	2024	Fully funded	\$61,575,948
0327-03-050 Seg. 2C	11.40 MI N of Norias Rd to 9.6 MI N of Norias Rd	2024	Fully funded	\$35,619,465
0327-03-048 Seg. 3	9.71 MI N of Norias Rd to 11.40 MI N of Norias Rd	2028	None (Requested SWDA)	\$91,500,000
0327-03-051 Seg. 4A	8 MI S of La Parra Ave to 9.71 MI S of La Parra Ave	2031	None (Requested SWDA)	\$20,720,000
0327-02-056 Seg. 4B	0.85 MI S of La Parra Ave to 8 MI S of La Parra Ave	2031	None (Requested SWDA)	\$82,880,000
0327-02-055 Seg. 5	Kenedy/Kleberg CL to 0.65 MI N of La Parra Ave	2033	None (Requested SWDA)	\$33,480,000

**Total Funding Needed \$250M**

**There are 12 international bridges, 3 deep water ports, 6 airports and 1 space port without interstate connectivity.**

# CCRMA Toll System Projects

## CCRMA Back Office Update

- FUEGO Tag live October 21, 2021
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks, as well as future partners
- Redesigned reporting for Interoperability
- New HCTRA BOS with Fuego Tag CUSIOP Interoperability Estimated Go Live – 2nd Qtr 2024.

## CC Intl Bridge Toll Collection System

- Estimated Go Live – 2<sup>nd</sup> Qtr 2024
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

## CC Parks User Fee Collection System

- Estimated Go Live – 2<sup>nd</sup> Qtr 2024
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

# CCRMA TOLL INTEROPERABILITY NEWS



FOR IMMEDIATE RELEASE  
July 18, 2023

Contact:  
Roxana Sibrian  
Media Relations Manager  
[roxana.sibrian@hctra.org](mailto:roxana.sibrian@hctra.org)  
713-587-7951

## **HCTRA and CCRMA partner to expand accessibility and provide more choices for drivers in the region and beyond!**

Harris County Commissioners Court has approved an Interlocal agreement with the Cameron County Regional Mobility Authority (CCRMA) to expand accessibility for drivers.

Approval of this agreement allows HCTRA and CCRMA to begin working on an implementation plan that will include CCRMA's FUEGO tag as an acceptable tag on HCTRA toll road lanes.

Once implemented, CCRMA regional and international drivers will be able to travel seamlessly between Cameron County and Harris County. The partnership eliminates the need for regional and international drivers to manage multiple toll accounts. Drivers will only need one transponder in their vehicle and will be able to determine which transponder benefits them the most.

Today, NTTA, TxTag, K-Tag and PIKEPASS are accepted on Harris County Toll Road Authority (HCTRA) operated toll road lanes, and HCTRA EZ TAG is accepted on CCRMA operated toll road lanes.

With approval of this agreement, both agencies will begin developing a timeline for implementation of this partnership.



# CCRMA Partnership Projects with Cameron County

## Cameron County Parks

### Administration Building Project

- New construction with site work of the two-story 8,695 SF County Parks Administration Building, located within Isla Blanca Park.
- **COMPLETED**

## Cameron County Parks

- Wi-Fi Connectivity
- Estimated project cost: \$.5 Million

### Cameron County Parks Warehouse

- New construction with site work of the Cameron County Parks Warehouse
- Estimated project cost: \$4 Million

## Isla Blanca Toll Booths

- Construction of toll booth for Cameron County Beach Access #1
- Estimated project cost: \$0.4 Million
- **COMPLETED**

## Isla Blanca Park Parking

### Lot 10 Expansion

- Construction of the Isla Blanca Park Parking Lot 10 Expansion
- 220 Parking Spaces
- Construction Cost: \$574,800
- **COMPLETED**

## Beach Access 3

- Construction of toll booths for Cameron County Beach Access#3
- Estimated project cost: \$0.3 Million

## Mountain Bike Trail

- Enhancements to existing mountain bike trail at the Pedro “Pete” Benavides County Park, Cameron County Texas
- **COMPLETED**

## Pedro “Pete” Benavides Basketball Court Pavilion

- Construction of a basketball pavilion
- Construction Cost: \$645,000
- Notice to Proceed issued 02.07.22
- **COMPLETED**

# CCRMA PROJECT EXECUTIVE SUMMARY

**\$30 Million in Projects Currently Under Construction**  
**\$1.6 Billion CCRMA Overall Project Portfolio**

## Shovel Ready Projects

- SH 550 Gap II
  - **\$35 M**
- Old Alice Road
  - **\$ 35 M**

**\$70 Million in Locally Developed  
Shovel Ready Projects.**

## Projects in Design

- East Loop
  - **\$216 M**
- FM 509 Extension
  - **\$9 M**
- Whipple Rd.
  - **\$6M**
- Morrison Road Project
  - **\$20M**
- South Parallel Corridor Ph. III
  - **\$10 M**
- West Rail Blvd.
  - **\$7.5 M**
- Misc. Projects

**\$270 Million in Locally Developed  
Shovel Ready Projects.**

## Projects In Development

- US 77 / I69E
  - **\$250M**
- SPI 2<sup>nd</sup> access
  - **\$800M**
- Outer Parkway
  - **\$200M**
- Flor de Mayo International Bridge
  - **\$25M**
- I69 Connector
  - **\$250M**
- US 281 Connector
  - **\$140M**

**\$1.7 Billion Planning Phase.**

**14 CCRMA Projects Currently included in the TxDOT Border Master Plan**