



## **IMPROVING MORE THAN JUST ROADS**

### **AGENDA**

**Special Meeting of the Board of Directors  
of the  
Cameron County Regional Mobility Authority  
3470 Carmen Avenue, Suite 5  
Rancho Viejo, Texas 78575  
August 10, 2023  
12:00 Noon**

#### **PUBLIC COMMENTS:**


1. Public Comments.

#### **ITEMS FOR DISCUSSION AND ACTION:**

2. Action Items.
  - A. Consideration and Approval of the July 26, 2023, Special Meeting Minutes.
  - B. Acknowledgement of Claims.
  - C. Approval of Claims.
  - D. Consideration and Approval of Payment of Invoices and Release of Check to SpawGlass for the Veterans Bridge DAP Project.
  - E. Consideration and Approval of Recommendation of Highest Ranked GEC Proposal for Flor de Mayo International Bridge Preliminary Engineering and Environmental Solicitation and Authorize Staff to Enter into Contract Negotiations.
  - F. Discussion and Possible Action Regarding the Status of the Cameron County Regional Mobility Authority Projects.

**ADJOURNMENT:**

Signed this 07th day of August 2023.

  
\_\_\_\_\_  
Frank Parker, Jr.  
Chairman

**NOTE:**

**Participation by Telephone Conference Call** – One or more members of the CCRMA Board of Directors may participate in this meeting through a telephone conference call, as authorized by Sec. 370.262, Texas Transportation Code. Each part of the telephone conference call meeting that by law must be open to the public shall be audible to the public at the meeting location and will be recorded. On conclusion of the meeting, the recording will be made available to the public.

**2-A      CONSIDERATION AND APPROVAL OF THE JULY 26, 2023 SPECIAL  
MEETING MINUTES.**

THE STATE OF TEXAS §

COUNTY OF CAMERON §

BE IT REMEMBERED on the 26th day of July 2023, there was conducted a Special Meeting of the Cameron County Regional Mobility Authority, at the CCRMA Administrative Office, 3470 Carmen Avenue, Suite 5 thereof, in Rancho Viejo, Texas, for the purpose of transacting any and all business that may lawfully be brought before the same.

THE BOARD MET AT:

12:00 P.M.

PRESENT:

FRANK PARKER, JR.  
CHAIRPERSON

MICHAEL SCAIEF  
VICE CHAIRMAN (ABSENT)

ARTURO A. NELSON  
SECRETARY

AL VILLARREAL  
TREASURER

MARK ESPARZA  
DIRECTOR

LEO R. GARZA  
DIRECTOR

VACANT POSITION  
DIRECTOR

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The Meeting was called to order by Chairman Parker, at 12:00 P.M. At this time, the Board considered the following matters as per CCRMA Agenda posted on the CCRMA's website and physically at 3470 Carmen Avenue, Suite 5, Rancho Viejo, Texas, on this 21<sup>st</sup> day of July 2023 at 11:35 A.M.

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**PUBLIC COMMENTS**

**1 PUBLIC COMMENTS**

None.

## **ACTION ITEMS**

### **2-A Consideration and Approval of the June 21, 2023, Special Meeting and July 17, 2023, Special Meeting Minutes.**

Director Esparza moved to approve the June 21, 2023, and July 17, 2023, Special Meeting Minutes. The motion was seconded by Secretary Nelson and carried unanimously.

### **2-B Acknowledgement of Claims.**

Mr. Victor Barron, RMA Controller went over the Claims and presented them into the record.

Director Garza moved to acknowledge the Claims as presented. The motion was seconded by Director Esparza and carried unanimously.

**The Claims are as follows:**

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### **2-C Approval of Claims.**

Mr. Victor Barron, RMA Controller went over the Claims and presented them into the record. Mr. Barron also advised including a claim for S&B in the amount of \$251,424.64 for the East Loop Project.

Director Esparza moved to approve the Claims as presented including the claim for S&B Infrastructure. The motion was seconded by Director Garza and carried unanimously.

**The Claims are as follows:**

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### **2-D Consideration and Approval of the Financial Statements and Budget Amendments for the month of June 2023.**

Mr. Victor Barron, RMA Controller, went over the Financial Statements. Mrs. Janett Huerta, Toll Operations Administrator, went over the Toll Operations report for the month of June.

Treasurer Villarreal moved to approve the Financial Statements and Budget Amendments for the month of June 2023. The motion was seconded by Director Garza and carried unanimously.

### **2-E Consideration and Approval of Payment of Invoices and Release of Checks to Noble Texas Builders, SpawGlass and A&I Custom Manufacturing for the Cameron County Parks Administration Building, the Veterans Bridge DAP Project and the Cameron County Mountain Bike Trail Project.**

Mr. Pete Sepulveda, Jr., RMA Executive Director informed the board of the payments for two payments for SpawGlass Pay App #10 \$800,000 and Pay App #11 \$600,000.

Director Esparza moved to approve the payment of invoices and release of checks to SpawGlass for the Cameron County Parks Administration Building, the Veteran's Bridge DAP Project and the Cameron County Mountain Bike Trails. The motion was seconded by Secretary Nelson and carried unanimously.

**2-F Consideration and Approval to Utilize Purchasing Co-Op TIP Interlocal Purchasing System (Control Number TX991926) to Obtain Phone System Services for the Cameron County Regional Mobility Authority's Phone System.**

Mrs. Janett Huerta, Tolls Administrator advised the board for the need to Utilize Purchasing Co-Op TIP Interlocal Purchasing System (Control Number TX991926) to Obtain Phone System Services for the Cameron County Regional Mobility Authority's Phone System.

Director Garza moved to approve the need to Utilize Purchasing Co-Op TIP Interlocal Purchasing System (Control Number TX991926) to Obtain Phone System Services for the Cameron County Regional Mobility Authority's Phone System. The motion was seconded by Director Esparza and carried unanimously.

**2-G Consideration and Approval of Proposal and Master Service Agreement with Ring Central, Inc. for the Services listed in the Agreement.**

Mrs. Janett Huerta, Tolls Administrator advised the board for the need to approve the Proposal and Master Service Agreement with Ring Central, inc. for the services listed in the Agreement.

Director Garza moved to approve the Proposal and Master Service Agreement with Ring Central, Inc. for the Services Listed in the Agreement. The motion was seconded by Director Esparza and carried unanimously.

**2-H Consideration and approval of final payment to A & I Custom Manufacturing for the Cameron County Benavides Park Mountain Bike Trail Improvement Project.**

Mr. Pete Sepulveda, CCRMA Executive Director, advised the board of the approval for the final payment to A&I Customer Manufacturing for the Cameron County Benavides Park Mountain bike Trail Improvement Project in the amount of \$8,525.

Director Garza moved to approve the final payment to A&I Custom Manufacturing for the Cameron County Benavides Park Mountain Bike Trail Improvement Project in the amount of \$8,525. The motion was seconded by Treasurer Villarreal and carried unanimously.

**2-I Consideration and Authorization to Bid Out the Free Trade Bridge at Los Indios Donation Acceptance Program Project.**

Mr. Pete Sepulveda, RMA Executive Director, advised the board of the need for Authorization to Bid Out the Free Trade Bridge at Los Indios Donation Acceptance Program Project.

Treasurer Villarreal moved to the Authorization to Bid Out the Free Trade Bridge at Los Indios Donation Acceptance Program Project. The motion was seconded by Secretary Nelson and carried unanimously.

## **ADJOURNMENT**

There being no further business to come before the Board and upon motion by Director Esparza and seconded by Director Garza and carried unanimously the meeting was **ADJOURNED** at 12:27 P.M.

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APPROVED this \_\_\_\_\_ day of \_\_\_\_\_ 2023.

\_\_\_\_\_  
**CHAIRMAN FRANK PARKER, JR.**

ATTESTED: \_\_\_\_\_  
**ARTURO A. NELSON, SECRETARY**

**2-B      ACKNOWLEDGEMENT OF CLAIMS.**



## Claims for Acknowledgement



### CAMERON COUNTY REGIONAL MOBILITY AUTHORITY Claims August 1, 2023

#### Operating

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
Lily Anne Garcia	Travel LG 7.26.23	\$ 115.69	Travel Reimbursement LG 7.26.23	Indirect	Y	Local	Ope
		<u>115.69</u>					

#### Tolls

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
Custom Glass & Tint	8-1-23	\$ 190.00	Tolls Entry Door Tint	Indirect	Y	Local	Tolls
Special Lite Products LLC dba Forsite	SS4988RREV1	2,560.80	48X36 Double Message Board- No Header	Indirect	Y	Local	Tolls
United States Postal Service	FC Stamps 7.31.23	30.00	First Class Stamps Increase in Price	Indirect	Y	Local	Tolls
		<u>2,780.80</u>					
Operations		\$ 115.69					
Tolls		<u>2,780.80</u>					
Total Transfer		<u>\$ 2,896.49</u>					

Reviewed by:

Monica R. Ibarra,  
Accountant

*Monica R. Ibarra* 8.1.23

DocuSigned by:

Victor J. Barron,  
Controller

*Victor Barron*

8/1/2023

011FAAF829A74DA

Pete Sepulveda Jr.,  
Executive Director

*Pete Sepulveda Jr.*

8/1/23



**CAMERON COUNTY REGIONAL MOBILITY AUTHORITY**  
Claims July 28, 2023

**Operating**

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
American Express	AMEX July 2023	\$ 1,039.32	Credit Card Charges July 2023	Indirect	Y	Local	Ope
CNA Surety	72236203 LRG 9.19.23	323.75	CNA Surety LRG 9.19.23-9.19.25	Indirect	Y	Local	Ope
Culligan of the Rio Grande Valley	320895 7/23	33.47	Bottled Water Delivery July 2023	Indirect	Y	Local	Ope
Diamante Super Clean	11-007	850.00	Janitorial Services July 2023	Indirect	Y	Local	Ope
Direct Energy Business, LLC	232020052174335	61.70	Electricity Ste 7 July 2023	Indirect	Y	Local	Ope
Direct Energy Business, LLC	232020052174336	82.96	Electricity Ste 4 July 2023	Indirect	Y	Local	Ope
Direct Energy Business, LLC	232050052188655	135.49	Electricity Ste 3 July 2023	Indirect	Y	Local	Ope
Direct Energy Business, LLC	232050052188656	51.07	Electricity Ste 5 July 2023	Indirect	Y	Local	Ope
Garbo Bailey Design	Window Treat Adm	5,442.15	Window Treatments for Boardroom and Admin Bldg	Indirect	Y	Local	Ope
Gexa Energy, LP	33648368	126.67	Electricity Ste 6 July 2023	Indirect	Y	Local	Ope
Info Tech Inc., DBA Infotech	INV92559	4,375.00	Annual Fee for Up to 25 Solicitations on Bid	Indirect	Y	Local	Ope
Republic Services	0863-002401872	136.03	Waste Container Aug 2023	Indirect	Y	Local	Ope
Telemessage, INC	Telemessage Repl	1,000.00	Replenishment for Telemessage Acct	Indirect	Y	Local	Ope
		<u>13,657.61</u>					

**Interlocal Agreements**

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
Ethos Holistique Holdings, LLC	2023-256	\$ 11,900.00	CC Isla Blanca Admn Bldg HVAC and Lighting May 2023	CC - Administration Building & Parking Lot	Y	Local	Ope
HDR	1200540022	6,050.00	MPDG Grant- East Loop Support July 2023	SH 32 (East Loop)	Y	Local	Restri
		<u>17,950.00</u>					

**Tolls**

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
All-Pro Landscaping	56	\$ 2,829.50	Removal of Existing Landscaping and Install New At Tolls	Indirect	Y	Local	Tolls
American Express	AMEX July 2023	1,089.34	Credit Card Charges July 2023	Indirect	Y	Local	Tolls
Culligan of the Rio Grande Valley	320895 7/23	57.95	Bottled Water Delivery July 2023	Indirect	Y	Local	Tolls
Direct Energy Business, LLC	232050052188382	363.67	Electricity Tolls July 2023	Indirect	Y	Local	Tolls
Direct Energy Business, LLC	232060052195540	319.99	Electricity 1895 Fm 511 #1 July 2023	FM1847 - SH550	Y	Local	Tolls
Direct Energy Business, LLC	232060052199186	239.68	Electricity 570 Fm 511 July 2023	Direct Connectors - SH550	Y	Local	Tolls
Direct Energy Business, LLC	232070052203934	43.95	Electricity 1505 Fm 511 July 2023	Direct Connectors - SH550	Y	Local	Tolls
Direct Energy Business, LLC	232070052203935	33.54	Electricity 1705 Fm 511 July 2023	Direct Connectors - SH550	Y	Local	Tolls
Janett Huerta	Travel JH 7.25.23	377.51	Travel Reimbursement JH 7.25.23	Indirect	Y	Local	Tolls
Jesus Ibarra	101	75.00	Assisted Moving Storage Units from Bro to LF 6.29.23	Indirect	Y	Local	Tolls
Leroy Tinajero Prado	101	75.00	Assisted Moving Storage from Bro to LF 6.29.23	Indirect	Y	Local	Tolls
NSA Property Holdings LLC d/b/a Move It Storage-Los Fresnos	Unit #923 8/23	307.00	Storage Unit #923 August 2023	Indirect	Y	Local	Tolls
Prisciliano Delgado	10748	250.00	Lawn Care Services July 2023	Indirect	Y	Local	Tolls
Public Utilities Board	PUB 600710 7/23	240.50	Electricity 1100 Fm 511 Hwy Bro, Tx July 2023	Direct Connectors - SH550	Y	Local	Tolls
Puente Roofing Contractors	Est #518	4,625.00	Remove and Install New Shingle Roof At Tolls	Indirect	Y	Local	Tolls
Texas Department of Motor Vehicles (TxDMV)	TxDMV 7.28.23	3,000.00	Name and Address Lookup Aug 2023	Indirect	Y	Local	Tolls
Toshiba Financial Services	42820517	296.86	Tolls Printer July 2023	Indirect	Y	Local	Tolls
United States Postal Service	FC Stamps 7.26.23	630.00	First Class Stamps 1000 qty	Indirect	Y	Local	Tolls
		<u>14,854.49</u>					

Operations	\$ 13,657.61
Interlocal Agree	17,950.00
Tolls	14,854.49
Total Transfer	<u>\$ 46,462.10</u>

Reviewed by:

Monica R. Ibarra, Accountant

*[Signature]* 7.28.23

Victor J. Barron, Controller

*[Signature]* 7.28.23

Pete Sepulveda Jr, Executive Director

*[Signature]* 7.31.23

**2-C    APPROVAL OF CLAIMS.**



**CAMERON COUNTY REGIONAL MOBILITY AUTHORITY**  
**BOD Claims August 10, 2023**

**Interlocal Agreement**

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
GDJ Engineering	2023-133	\$ 15,595.17	North Willimas Road July 2023	N. Williams	Y	Local	Ope
GDJ Engineering	2023-128	18,679.98	Dana Road Project July 2023	Dana Road	Y	Local	Restri
RRP Consulting Engineers, LLC	U2716.230-04	121,356.14	FM 509 APD July 2023	FM 509	Y	Local	Ope
		<u>155,631.29</u>					

**Tolls**

Vendor Name	Invoice Number	Cash Required	Invoice/Credit Description	PROJ Title	Transfer Funds	Funding Source	Bank Account
InfoSend, Inc.	244187	\$ 31,635.53	Printing and Mailing Service July 2023	Indirect	Y	Local	Toll
InfoSend, Inc.	243056	10,010.50	Printing and Mailing Service July 2023	Indirect	Y	Local	Toll
		<u>41,646.03</u>					
Interlocal		155,631.29					
Tolls		41,646.03					
Total Transfer		<u>\$ 197,277.32</u>					

Reviewed by:

Victor J. Barron, Controller

*Victor J. Barron* 8.7.23

Pete Sepulveda Jr, Executive Director

DocuSigned by:

*Pete Sepulveda*

8/7/2023

TA9ZBEDAE9C45A

**2-D      CONSIDERATION AND APPROVAL OF PAYMENT OF INVOICES  
AND RELEASE OF CHECK TO SPAWGLASS FOR THE VETERAN'S  
BRIDGE DAP PROJECT**

**2-E      CONSIDERATION AND APPROVAL OF RECOMMENDATION OF  
HIGHEST RANCHED GEC PROPOSAL FOR FLOR DE MAYO  
INTERNATIONAL BRIDGE PRELIMINARY ENGINEERING AND  
ENVIRONMENTAL SOLICITATION AND AUTHORIZE STAFF TO  
ENTER INTO CONTRACT NEGOTIATIONS.**



## MEMORANDUM

To: Board of Directors  
From: Pete Sepulveda, Jr. *PSS*  
Executive Director

Date: August 10, 2023

Subj: Item 2E

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Per our procurement policies and in compliance with Federal Standards listed in 23 CFR section 172 for the procurement, management and administration of engineering and design related services for the use of Federal Government Aid, the CCRMA administered a solicitation within its approved GEC's for the work to be performed.

The solicitation was strictly qualifications based with no cost estimates provided. Each response was evaluated in the following categories:

- Specific Project Team and Staffing Plan
- Consultant Comments and Approach
- Consultant Availability

Below is a summary of the resulting scores from the evaluation for Flor de Mayo Preliminary Engineering and Environmental. Also, attached is the CCRMA Evaluation Team Scores.

### Ranking

The CCRMA has ranked the firms' responses in order from highest to lowest as follows:

1. 80.57- R.R.P. Consulting Engineers, LLC.
2. No score-GDJ Engineering, LLC (Firm did not submit a solicitation)
3. No score-Hanson Professional Services (Firm did not submit a solicitation)

Staff is requesting that the Board Authorize us to commence negotiations for a final contract with the sole participant R.R.P. Consulting Engineers, LLC.



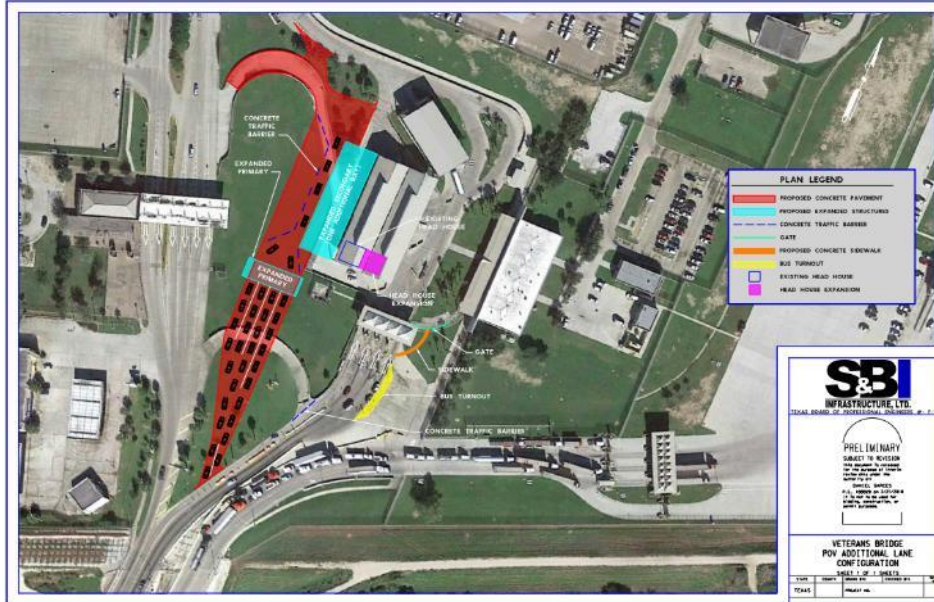
**2-F      DISCUSSION AND POSSIBLE ACTION REGARDING THE STATUS OF THE  
CAMERON COUNTY REGIONAL MOBILITY AUTHORITY PROJECTS.**

Project Status Presentation  
CCRMA Board of Directors Meeting  
August 10, 2023



# Veterans POV Expansion

## CSJ: 0921-06-313



### Recent Activity (through 06/30/23):

- |   |                                   |
|---|-----------------------------------|
| • Contract Amount: \$14,824,093.86          | • Amount Invoiced: \$7,284,082.03 |
| • Change Order Amount: \$252,935.99         | • Percent Amount Invoiced: 48.3%  |
| • Adjusted Contract Amount: \$15,077,029.85 | • Time Used: 206 Days             |
| • Contract Time: 235 Days                   | • Percent Time Used: 87.7%        |

1

Environmental



2

Preliminary  
Engineering



3

ROW & Utilities:



4

Design



5

Funding



Under

Construction

### Key Activity:

- Pre-Con Meeting and NTP: Aug 2022
- Construction Started: Aug 22, 2022

### 3 & 4 – Primary/secondary insp. CRCP



### 1 – Headhouse duct work





1 – Exterior windows frames



1 – Headhouse door readers



2 – Secondary ionsp. cleanup after slab extension



# SH 550 GAP 2 Project

## CSJ: 0684-01-068



SH 550

### Recent Activity:

- Included in Border Master Plan- High Impact Project
- ROW in Place / Utilities Adjusted
- Environmental Re Evaluation Underway
- PS&E-95% complete, bridge re-design package submitted to TxDOT
- Exhibit A submitted, UPRR submitted to structures div. 5/24/23
- Funding: \$23 Million in CAT 7 Available for Construction

1

Environmental



2

Preliminary  
Engineering



3

ROW & Utilities:



4

Design

95% PS&E Completed

5

Funding

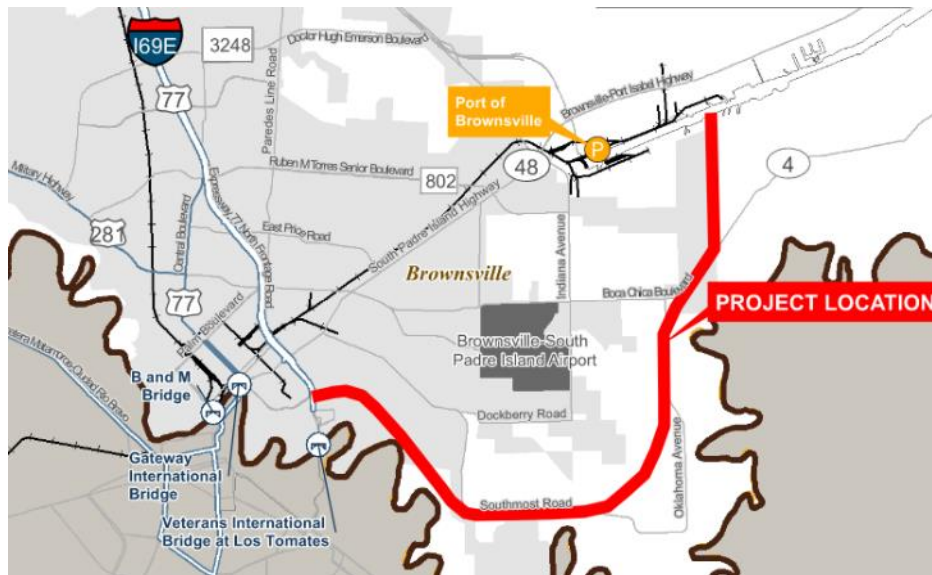


Shovel

Ready

# East Loop

## CSJ: 0921-06-315



1	Environmental	92% complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	In Process
4	Design	93% - 95%
5	Funding	Partially Funded

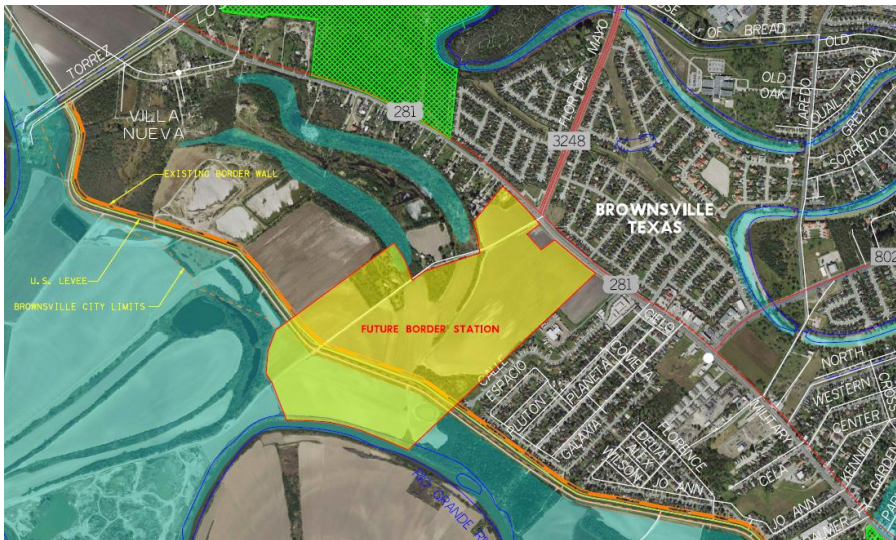
### Recent Activity:

- Included in Border Master Plan- High Impact Project
- Environmental Documents are 85% complete. USFWS Land Swap Agreement FONSI Issued
- USIBWC Coord. meetings ongoing for levee relocation – 60% package to be submitted Sept 2023.
- 90% PS&E submitted March 2023, 95% anticipated end of Sept 2023
- Utility Relo. Kickoff Meeting held Jan. 2023, Level A potholing taking place mid Aug 2023, util. agreement drafts underway.
- CCRMA is Proceeding with 100% Local Funding for Preliminary Engineering to Expedite
- Funding: \$20 Million available in CAT 7 Funds, \$6 Million available in other Categories



# Flor De Mayo Bridge

## CSJ: TBD



### Recent Activity:

- Included in Border Master Plan- High Impact Project
- Feasibility study Complete
- Submitted Presidential Permit Application to DOS
- Addressing DOS Comments
- Environmental clearance procurement initiated

1

**Environmental**

- Procurement Underway

2

**Preliminary  
Engineering**

- Procurement Underway

3

**ROW & Utilities:**



4

**Design**

- Pending

5

**Funding**

- Pending



## Free Trade Bridge



### Recent Activity:

- CBP/GSA Final DAA Underway
- Design is 100% Complete
- Utilizing Local funds
- Letting: Early Sept. 2023 (Est.) – DAP completion / letting imminent
- Funding: \$1.5 Million Available

1

Environmental



2

Preliminary  
Engineering



3

ROW & Utilities:



4

Design



5

Funding

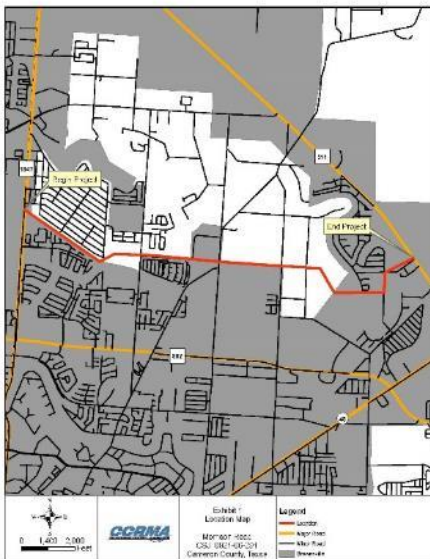


Construction

Imminent

# Morrison Road

## CSJ: 0921-06-291



### Recent Activity:

- Included in Border Master Plan- High Impact Project
- Environmental and Schematic are under development
- Preliminary Coordination with City and Drainage / District Underway
- Initial FC comments addressed, more obtained July 2023 and addressed
- Funding: \$16 Million Available in CAT 7 Funds

1

**Environmental** - Underway

2

**Preliminary Engineering** - Underway

3

**ROW & Utilities:** - Pending

4

**Design** - Pending

5

**Funding**



# Old Alice Rd

## CSJ: 0921-06-290



1	Environmental	- 95% Complete
2	Preliminary Engineering	✓
3	ROW & Utilities:	✓
4	Design	✓
5	Funding	✓

### Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- 100% PS&E complete, revised to joint bid a waterline relocation
- Virtual Public Meeting Held August 11, 2020
- ROW 100% in place
- Utilities relos (4 needed) w/ 1 being joint bid (waterline), 3 remaining coordination
- Funding: \$20 Million Available in CAT 7 Funds – Submitted TASA App. FY 2023-2024



Shovel

Ready

# FM 509

## CSJ: 0921-06-254



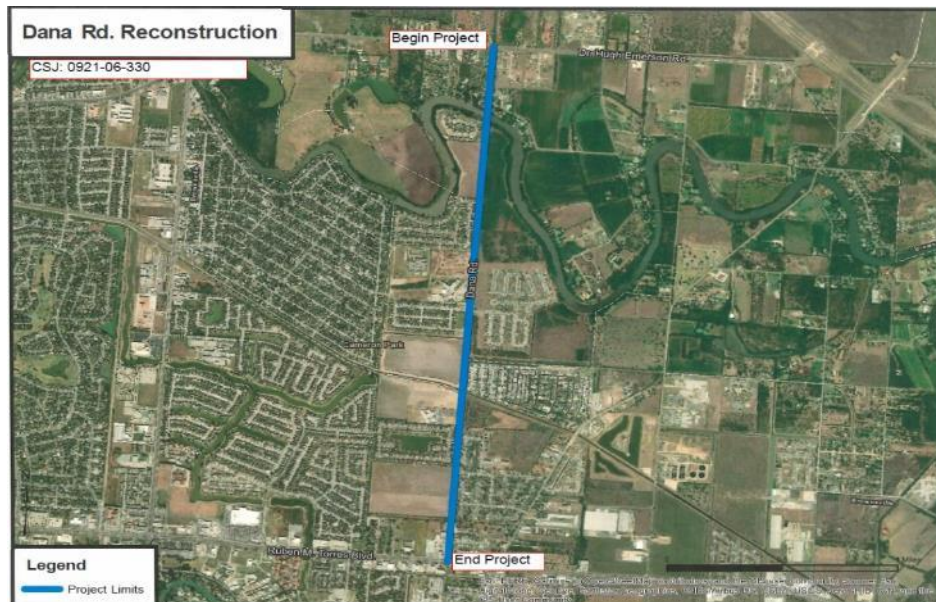
### Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Transportation Commission Approved On-System Minute Order - May 2021
- Functional Classification under review by FHWA
- CCRMA will utilize 100% Local Funds for Preliminary Engineering to expedite
- Funding: \$7.5 Million Available in CAT 2 Funds
- Environmental / prelim. Engineering 25%

- |   |                                |            |
|---|--------------------------------|------------|
| 1 | <b>Environmental</b>           | - Underway |
| 2 | <b>Preliminary Engineering</b> | - Underway |
| 3 | <b>ROW &amp; Utilities:</b>    | - Pending  |
| 4 | <b>Design</b>                  | - Pending  |
| 5 | <b>Funding</b>                 | ✓          |

# Dana Road

## CSJ: 0921-06-330



### Recent Activity:

- ILA with City of Brownsville approved to add Dana Road Bridge Rehabilitation to project.
- New EDC Rates-Savings of \$1.4M
- Schematic 75%
- Environmental Scoping Doc. Complete – Kickoff held May 26, 2023 / Pre-DCC June 5, 2023
- Funding: \$16 Million Available in CAT 7 for Construction
- AFA Approval for Roadway and Bridge Projects complete

1

**Environmental** - Underway

2

**Preliminary Engineering** - Underway

3

**ROW & Utilities:**



4

**Design** - Pending

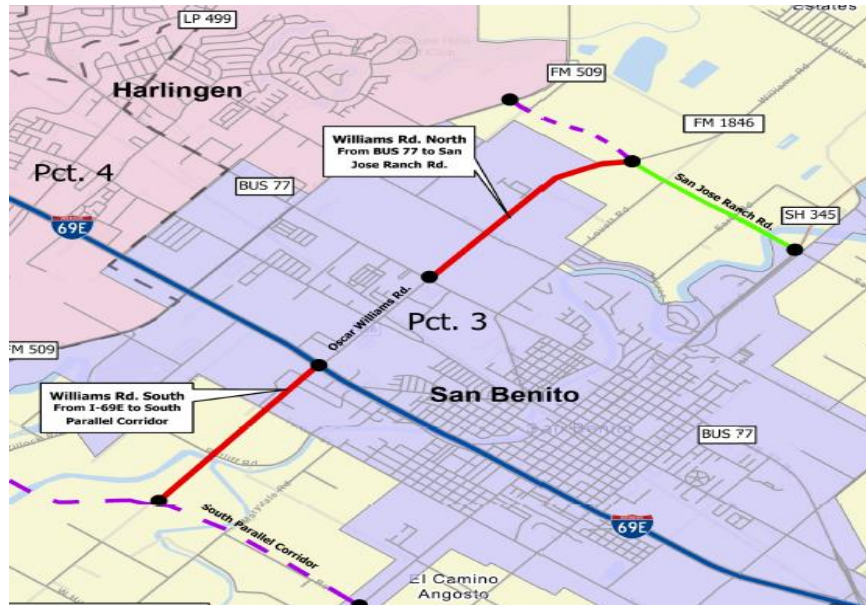
5

**Funding**





# FM 1846-Williams Road



## Recent Activity:

- ILA with City of San Benito and Cameron County approved
- Design Survey Underway
- RGVMPO Coordination for 2024 UTP
- Traffic/ H&H Underway
- Design Alternative Analysis Underway
- Schematic-65% complete

- |   |                                |            |
|---|--------------------------------|------------|
| 1 | <b>Environmental</b>           | - Pending  |
| 2 | <b>Preliminary Engineering</b> | - Underway |
| 3 | <b>ROW &amp; Utilities:</b>    | - Pending  |
| 4 | <b>Design</b>                  | - Pending  |
| 5 | <b>Funding</b>                 | - Pending  |

# SPI 2<sup>nd</sup> Access CSJ: TBD



## Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Recently redesignated to a Non-Tolled project development strategy
- Using Local Funds to Complete Environmental Phase
- Data collection and ROE underway
- Coordination with Resource Agencies including: FHWA, TxDOT, USFWS, TPWD, , USACE, USDA, NOAA, EPA, FEMA, GLO, TCEQ, Railroad Commission, Texas DEM, THC, Sea Turtle Inc.
- USFWS ROW Application Submitted / Follow-up discussion held Feb 22, 2023
- 2nd Agency Coordination meeting held Mar 29, 2023

**1** **Environmental** - Underway

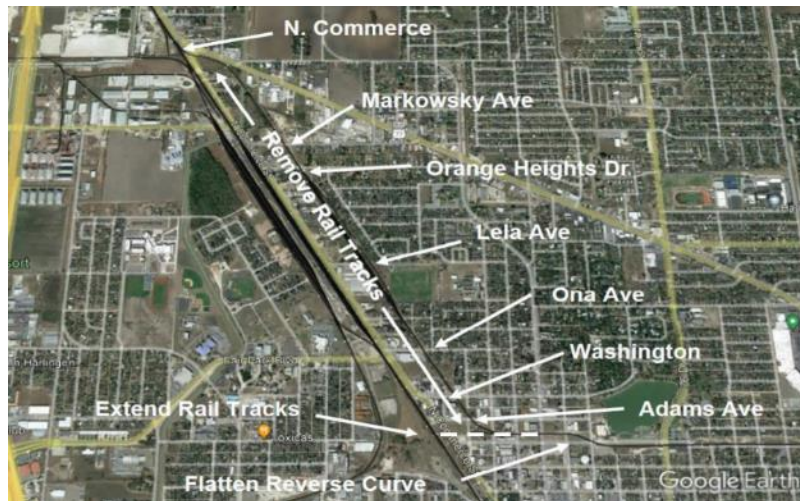
**2** **Preliminary Engineering** - Underway

**3** **ROW & Utilities:** - Pending

**4** **Design** - Pending

**5** **Funding** - Pending

# Harlingen Rail Improvements Project FR-CRS-21-002



## Recent Activity:

- Partnership between: CCRMA, Cameron County, and City of Harlingen
- Project Scope: Eliminate certain railroad-street crossings
- Limits: N. Commerce street S. of US 77 Sunshine to Adams Avenue
- Using Federal & Local funds to complete Environmental Phase
- Using Federal & Local funds to complete Design
- Funding: \$5.6 Million Available for Construction
- FRA Agreement to be executed March 2023
- Agreement with UPRR executed December 2022
- Preliminary Engineering site visit anticipated Fall 2023

1

**Environmental** - Pending

2

**Preliminary Engineering** - Pending

3

**ROW & Utilities:** ✓

4

**Design** - Pending

5

**Funding** ✓





- Included in Border Master Plan- Medium Impact Project
- Approx. 85% complete as of end of May 2023 w/ an Aug 2023 intended completion.

**Under Construction**



- Included in Border Master Plan- Medium Impact Project
- ROW Acquisition Underway using Local Funds (90% complete)
- Utility Coordination Underway using Local Funds (60% complete)
- Needs Funding to construct the entire 10-Mile Corridor to a 5-Lane Urban Section
- Funding: \$3 Million Available for Construction in Rider 11b and Category 7

17

# US 281 Connector



1

**Environmental**

- Procurement Underway

2

**Preliminary  
Engineering**

- Procurement Underway

3

**ROW & Utilities:**

- Pending

4

**Design**

- Pending

5

**Funding**

- Pending

## Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- CCRMA Conceptual Project to provide a connection between US281 (Military Highway) and I69E. Ultimately connecting the International Bridges Directly with the Port of Brownsville Via SH 550

# West Blvd – Roadway CSJ:



## Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification under development
- Environmental Documents Under Development In-House (CCRMA)
- ROW is in place
- PS&E-95% complete
- Funding: \$6.5 Million Available in CAT 12 Funds

1

**Environmental** - Underway

2

**Preliminary  
Engineering**



3

**ROW & Utilities:**



4

**Design**

- 95%

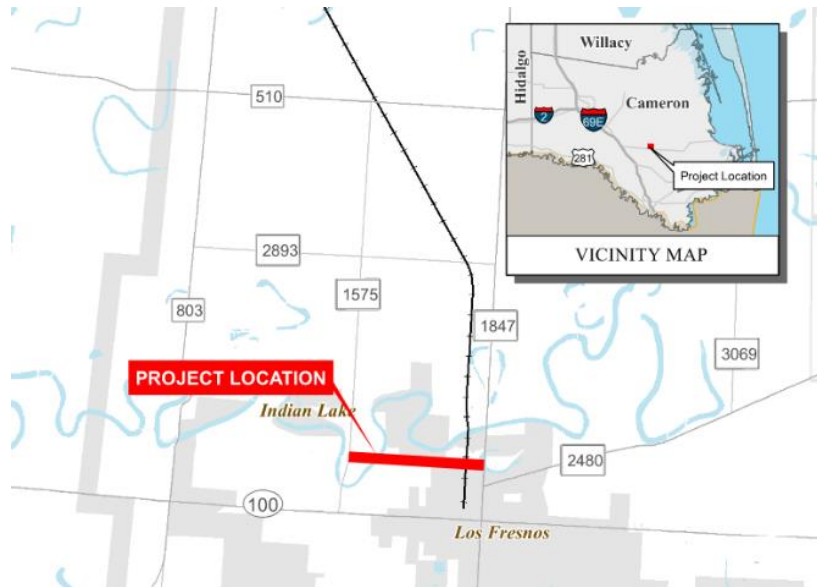
5

**Funding**



# Whipple Road

## CSJ: 0921-06-292



### Recent Activity:

- Construction 100% Funded in 2021 UTP – Letting 2029
- DCC held on September 14, 2020
- Schematics at 95%
- Environmental at 80%
- Funding: \$4.5 Million Available in CAT 7 Funds
- Public Involvement completed January 06, 2023

1

**Environmental** - Underway

2

**Preliminary Engineering** - Underway

3

**ROW & Utilities:**



4

**Design** - Pending

5

**Funding**





# FM 1847 Sidewalk Project

## CSJ: 0921-06-325



### Recent Activity:

- Revised limits: Resaca Retreat Dr. to First St.
- Environmentally Cleared (CE) 8/16/2022
- PS&E-100% Feb 2023; 100% Bid Package Apr 2023; Letting Aug 2023.
- Funding: \$390,000 Available for Construction
- Advertisement period initiated 7/30 with anticipated bid opening 8/23/2023

1

Environmental



2

Preliminary  
Engineering



3

ROW & Utilities:



4

Design



5

Funding



Construction

Imminent

# Los Fresnos Hike & Bike Trail

CSJ: 0921-06-334



## Recent Activity:

- Limits: 2.1 Mile Loop around City of Los Fresnos (Retama Street to Arroyo Blvd)
- ILA between CCRMA And COLF has been executed. AFA in Development w/ TxDOT.
- Environmental & PE to initiate Summer 2023.
- Funding: \$3,027,100 Cat 7 Available

1

**Environmental** - Procurement Underway

2

**Preliminary Engineering** - Procurement Underway

3

**ROW & Utilities:** - Pending

4

**Design** - Pending

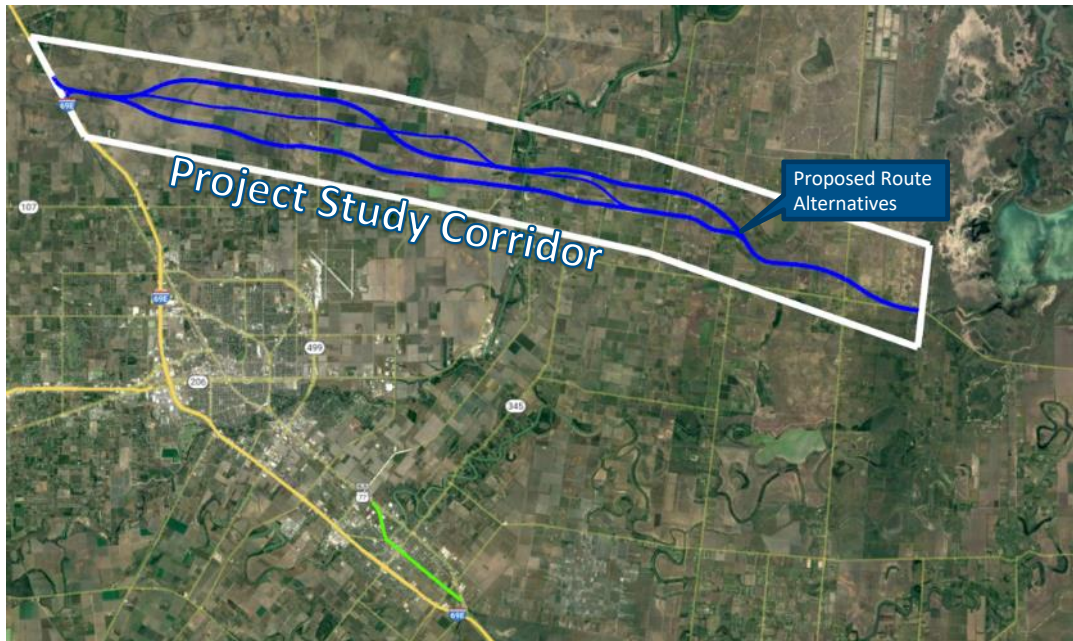
5

**Funding**



# Outer Parkway

CSJ: 0921-06-283



## Recent Activity:

- Cameron County / CCRMA entered into an ILA for PE/Env Clearance on 02/2023.
- CCRMA conducted field investigation 03/2023 to rescope the project and submit updated data to TxDOT to assess whether it remains an Environmental Assessment.
- Technical Preferred Alternative anticipated early 2024.

1

**Environmental** - Procurement Underway

2

**Preliminary Engineering** - Procurement Underway

3

**ROW & Utilities:** - Pending

4

**Design** - Pending

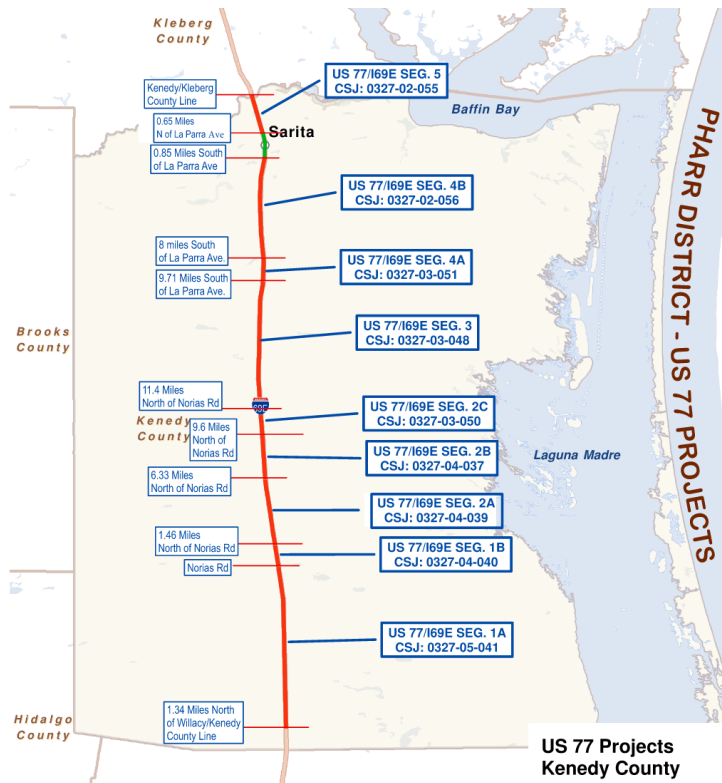
5

**Funding** - Pending



# U.S. 77 – I69E Plan

## Fully Funded by TxDOT – in Draft 2024 UTP



CSJ	Limits	FY	Funding Status	Funding Amount
0327-05-041 Seg. 1A	Norias Rd to 1.34 MI N of Willacy/Kenedy CL	2024	Fully funded	\$214,518,354
0327-04-040 Seg. 1B	1.46 MI N of Norias Rd to Norias Rd	2024	Fully funded	\$31,033,192
0327-04-039 Seg. 2A	6.33 MI N of Noria Rd to 1.46 MI N of Norias Rd	2024	Fully funded	\$100,100,488
0327-04-037 Seg. 2B	9.6 MI N of Norias Rd to 6.33 MI N of Norias Rd	2024	Fully funded	\$61,575,948
0327-03-050 Seg. 2C	11.40 MI N of Norias Rd to 9.6 MI N of Norias Rd	2024	Fully funded	\$35,619,465
0327-03-048 Seg. 3	9.71 MI N of Norias Rd to 11.40 MI N of Norias Rd	2028	None (Requested SWDA)	\$0
0327-03-051 Seg. 4A	8 MI S of La Parra Ave to 9.71 MI S of La Parra Ave	2031	None (Requested SWDA)	\$0
0327-02-056 Seg. 4B	0.85 MI S of La Parra Ave to 8 MI S of La Parra Ave	2031	None (Requested SWDA)	\$0
0327-02-055 Seg. 5	Kenedy/Kleberg CL to 0.65 MI N of La Parra Ave	2033	None (Requested SWDA)	\$0

## CCRMA TOLL SYSTEM PROJECTS

### CCRMA Back Office Update

- FUEGO Tag live October 21, 2021
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks
- Redesigned reporting for Interoperability
- Account migration to Prepaid accounts
- New interfaces with InfoSend (print & mail), Interop Systems, and Collections

**Vendors:**  
TollPlus, LLC

### CC Intl Bridge Toll Collection System

- Estimated Go Live – TBD
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

**Vendors:**  
TollPlus, LLC  
A to Be, LLC  
Etransit – (sub to A to Be, LLC)

### CC Parks User Fee Collection System

- Estimated Go Live - TBD
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

**Vendors:**  
TollPlus, LLC  
A to Be, LLC  
Etransit – (sub to A to Be, LLC)

## CCRMA PARTNERSHIP PROJECTS WITH CAMERON COUNTY

### Cameron County Parks Administration Building Project

- New construction with site work of the two-story 8,695 SF County Parks Administration Building, located within Isla Blanca Park.
- Estimated project cost: \$5 Million
- **SUBSTANTIAL COMPLETION: JANUARY 2023**

### Cameron County Parks

- Wi-Fi Connectivity
- Estimated project cost: \$.5 Million

### Cameron County Parks Warehouse

- New construction with site work of the Cameron County Parks Warehouse
- Estimated project cost: \$2 Million

### Isla Blanca Toll Booths

- Construction of toll booth for Cameron County Beach Access #1
- Estimated project cost: \$0.4 Million
- **COMPLETED**

### Isla Blanca Park Parking Lot 10 Expansion

- Construction of the Isla Blanca Park Parking Lot 10 Expansion
- 220 Parking Spaces
- Construction Cost: \$574,800
- **COMPLETED**

### Beach Access 3

- Construction of toll booths for Cameron County Beach Access#3
- Estimated project cost: \$0.3 Million

### Mountain Bike Trail

- Enhancements to existing mountain bike trail at the Pedro "Pete" Benavides County Park, Cameron County Texas
- Estimated project cost: \$0.5 Million

### Pedro "Pete" Benavides Basketball Court Pavilion

- Construction of a basketball pavilion
- Construction Cost: \$645,000
- Notice to Proceed issued 02.07.22
- **COMPLETED**

## CCRMA Project Executive Summary

**\$30 Million in Projects Currently Under Construction**

**\$1.6 Billion CCRMA Overall Project Portfolio**

### Shovel Ready Projects

- SH 550 Gap II
  - **\$21 M**
- Old Alice Road
  - **\$ 17.75 M**
- West Rail Blvd.
  - **\$7.5 M**

**\$50 Million in Locally  
Developed Shovel Ready  
Projects.**

### Projects in Design

- East Loop
  - **\$100 M**
- FM 509 Extension
  - **\$9 M**
- Whipple Rd.
  - **\$6M**
- Morrison Road Project
  - **\$17M**
- South Parallel Corridor Ph. III
  - **\$10 M**
- South Parallel Corridor Ultimate 5 Lane
  - **\$30 M**
- West Rail Blvd.
  - **\$7.5 M**
- Misc. Projects

**\$180 Million in Locally Developed Shovel  
Ready Projects.**

### Projects In Development

- US 77 / I69E
  - **\$300M**
- SPI 2<sup>nd</sup> access
  - **\$500M**
- Outer Parkway
  - **\$200M**
- Flor de Mayo International Bridge
  - **\$40M**
- I69 Connector
  - **\$160M**
- US 281 Connector
  - **\$140M**

**\$1.34 Billion  
Planning Phase**

**14 CCRMA Projects Currently included in the TxDOT Border Master Plan**