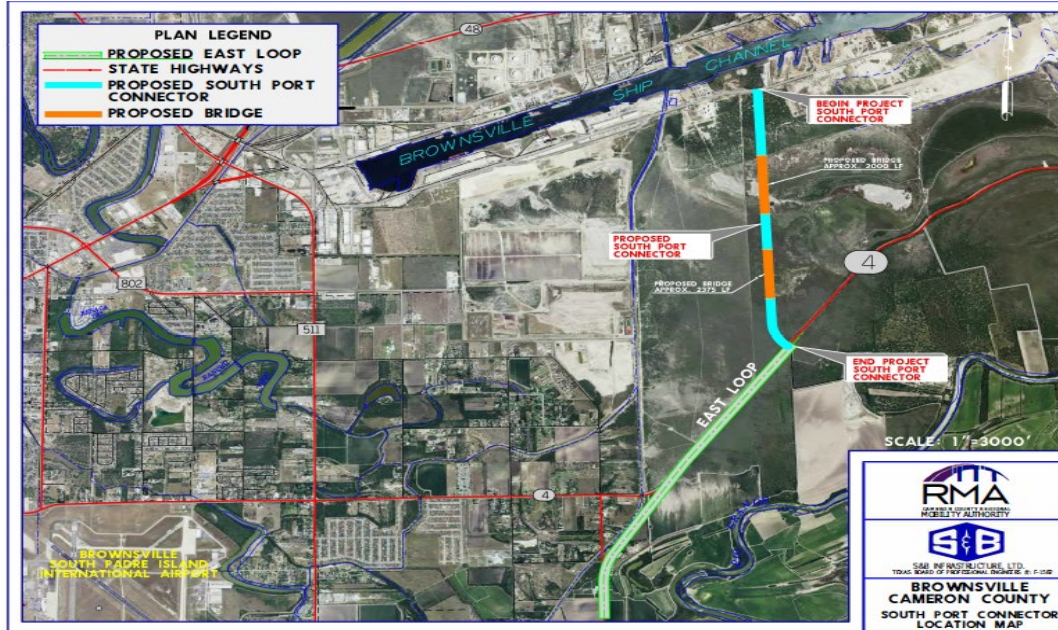


Cameron County  
Project Status Update  
December 15, 2022

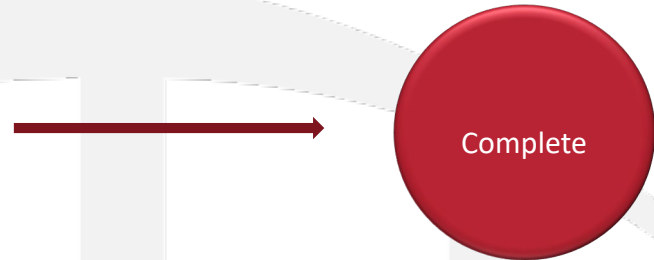


# South Port Connector

## CSJ: 0921-06-288

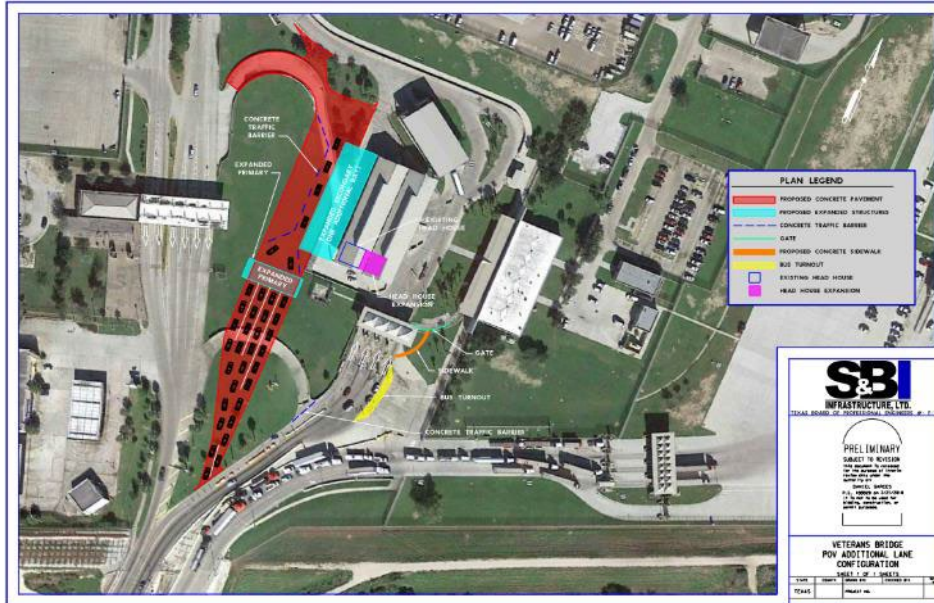


- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓



# Veterans POV Expansion

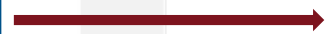
## CSJ: 0921-06-313



### Recent Activity:

- Under Construction-15% Complete

- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓



Under  
Construction

# SH 550 GAP 2 Project

## CSJ: 0684-01-068

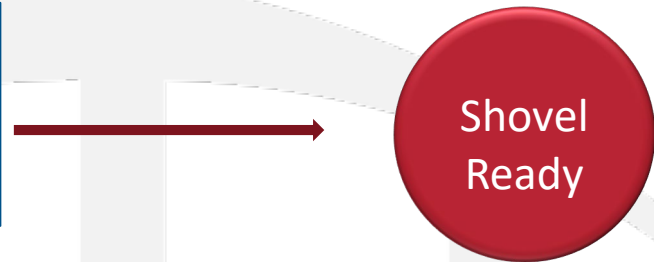


SH 550

- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design 95% PS&E Completed
- 5 Funding ✓

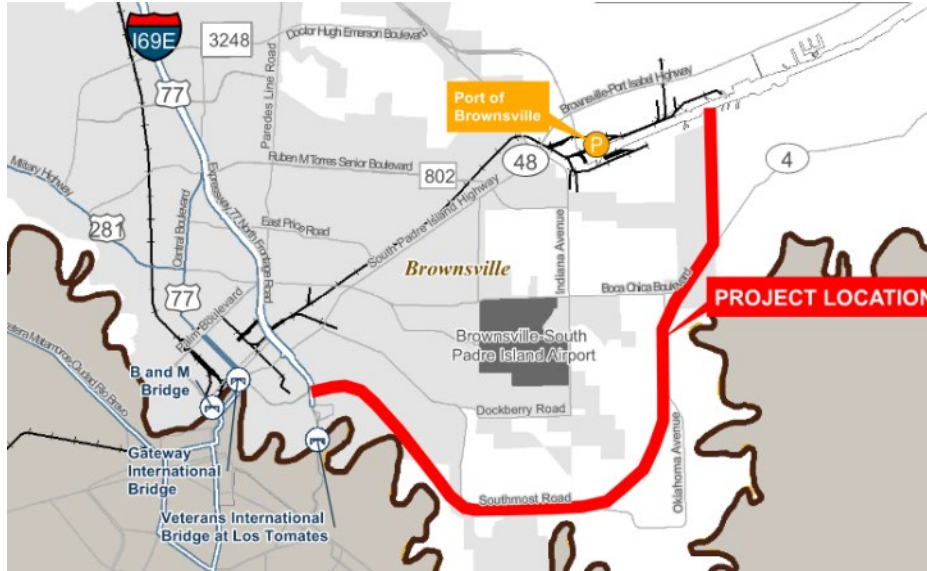
### Recent Activity:

- Included in Border Master Plan- High Impact Project
- ROW in Place / Utilities Adjusted
- Environmental Re Evaluation Underway
- PS&E-95% complete
- Funding: \$23 Million in CAT 7 Available for Construction



# East Loop

## CSJ: 0921-06-315



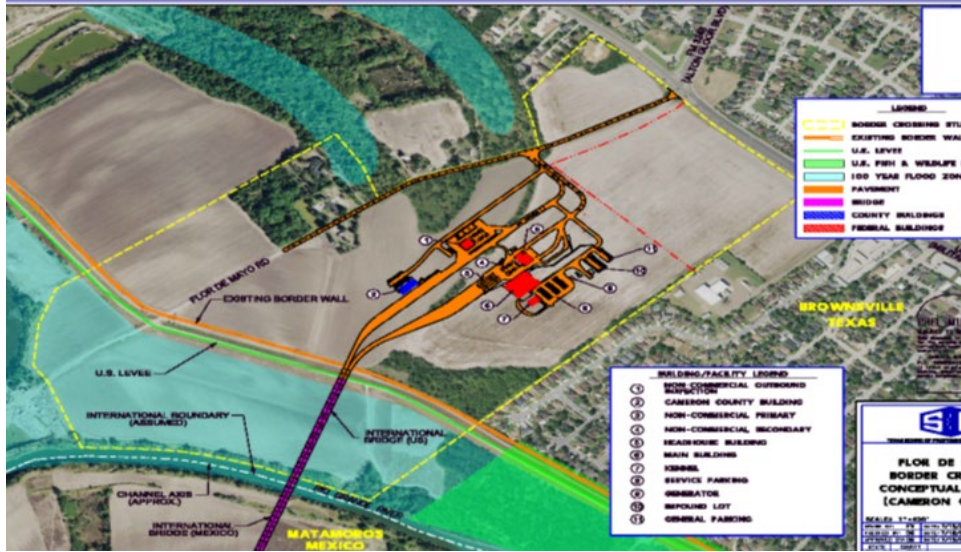
1	<b>Environmental</b>	80% complete
2	<b>Preliminary Engineering</b>	✓
3	<b>ROW &amp; Utilities:</b>	In Process
4	<b>Design</b>	60%
5	<b>Funding</b>	Partially Funded

### Recent Activity:

- Included in Border Master Plan- High Impact Project
- USFWS Land Swap Agreement FONSI Issued
- Environmental Documents are 80% complete
- 60% PS&E Complete
- CCRMA is Proceeding with 100% Local Funding for Preliminary Engineering to Expedite
- Funding: \$20 Million available in CAT 7 Funds, \$6 Million available in other Categories

# Flor De Mayo Bridge

## CSJ: TBD



- 1 **Environmental** - Underway
- 2 **Preliminary Engineering** - Underway
- 3 **ROW & Utilities:** ✓
- 4 **Design** - Pending
- 5 **Funding** - Pending

### Recent Activity:

- Included in Border Master Plan- High Impact Project
- Feasibility study Complete
- Submitted Presidential Permit Application to DOS
- Addressing DOS Comments

# Free Trade Bridge



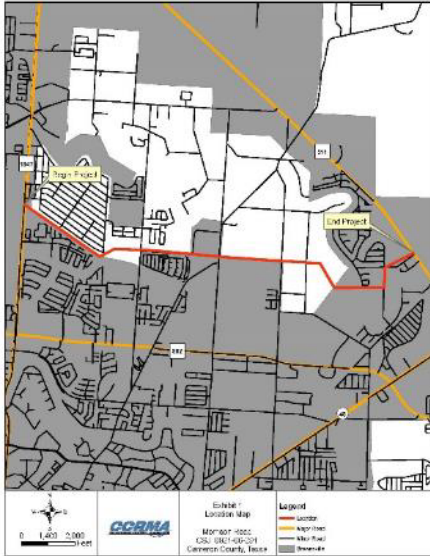
## Recent Activity:

- CBP/GSA Final DAA Underway
- Design is 100% Complete
- Utilizing Local funds
- Letting January 2023
- Funding: \$1.5 Million Available

- |   |                         |   |   |
|---|-------------------------|---|---|
| 1 | Environmental           | - | ✓ |
| 2 | Preliminary Engineering | - | ✓ |
| 3 | ROW & Utilities:        | ✓ | ✓ |
| 4 | Design                  | ✓ | ✓ |
| 5 | Funding                 | ✓ | ✓ |

# Morrison Road

## CSJ: 0921-06-291



1	<b>Environmental</b>	- Underway
2	<b>Preliminary Engineering</b>	- Underway
3	<b>ROW &amp; Utilities:</b>	- Pending
4	<b>Design</b>	- Pending
5	<b>Funding</b>	✓

### Recent Activity:

- Included in Border Master Plan- High Impact Project
- Environmental and Schematic are under development
- Preliminary Coordination with City and Drainage / District Underway
- Functional Classification under review by FHWA
- Funding: \$16 Million Available in CAT 7 Funds



# Old Alice Rd

## CSJ: 0921-06-290



1	<b>Environmental</b>	- 95% Complete
2	<b>Preliminary Engineering</b>	✓
3	<b>ROW &amp; Utilities:</b>	✓
4	<b>Design</b>	✓
5	<b>Funding</b>	✓

### Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- 100% PS&E complete
- Virtual Public Meeting Held August 11, 2020
- ROW 100% in place, Utilities to be Adjusted
- Funding: \$20 Million Available in CAT 7 Funds

# FM 509

## CSJ: 0921-06-254



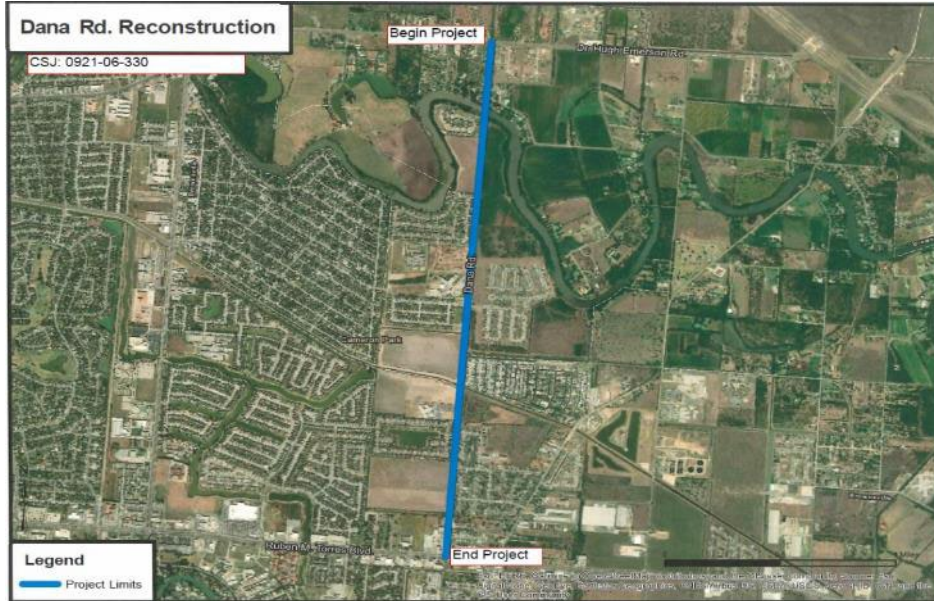
- |   |                                |           |
|---|--------------------------------|-----------|
| 1 | <b>Environmental</b>           | - Pending |
| 2 | <b>Preliminary Engineering</b> | - Pending |
| 3 | <b>ROW &amp; Utilities:</b>    | - Pending |
| 4 | <b>Design</b>                  | - Pending |
| 5 | <b>Funding</b>                 | ✓         |

### Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Transportation Commission Approved On-System Minute Order - May 2021
- Functional Classification under review by FHWA
- CCRMA will utilize 100% Local Funds for Preliminary Engineering to expedite
- Funding: \$7.5 Million Available in CAT 2 Funds

# Dana Road

## CSJ: 0921-06-330

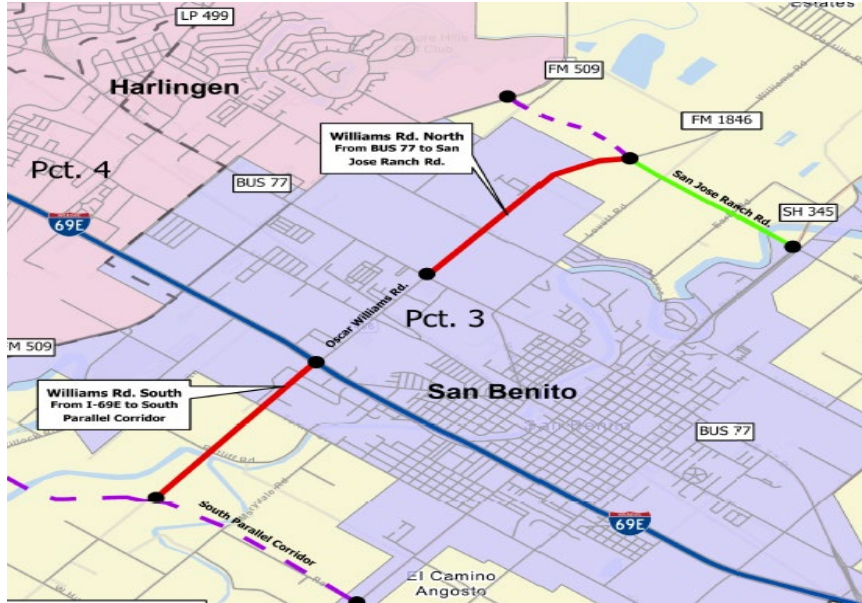


### Recent Activity:

- ILA with City of Brownsville approved to add Dana Road Bridge Rehabilitation to project.
- New EDC Rates-Savings of \$1.4M
- Schematic 40%
- Funding: \$16 Million Available in CAT 7 for Construction

1	<b>Environmental</b>	- Pending
2	<b>Preliminary Engineering</b>	- Underway
3	<b>ROW &amp; Utilities:</b>	✓
4	<b>Design</b>	- Pending
5	<b>Funding</b>	✓

# FM 1846-Williams Road



1	<b>Environmental</b>	- Pending
2	<b>Preliminary Engineering</b>	- Underway
3	<b>ROW &amp; Utilities:</b>	- Pending
4	<b>Design</b>	- Pending
5	<b>Funding</b>	- Pending

## Recent Activity:

- ILA with City of San Benito and Cameron County approved
- Design Survey Underway
- RGVMPD Coordination for 2024 UTP
- Traffic/ H&H Underway
- Design Alternative Analysis Underway

# SPI 2<sup>nd</sup> Access

## CSJ: TBD



1

**Environmental** - Underway

2

**Preliminary Engineering** - Underway

3

**ROW & Utilities:** - Pending

4

**Design** - Pending

5

**Funding** - Pending

### Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- Recently redesignated to a Non-Tolled project development strategy
- Using Local Funds to Complete Environmental Phase

# Harlingen Rail Improvements Project FR-CRS-21-002



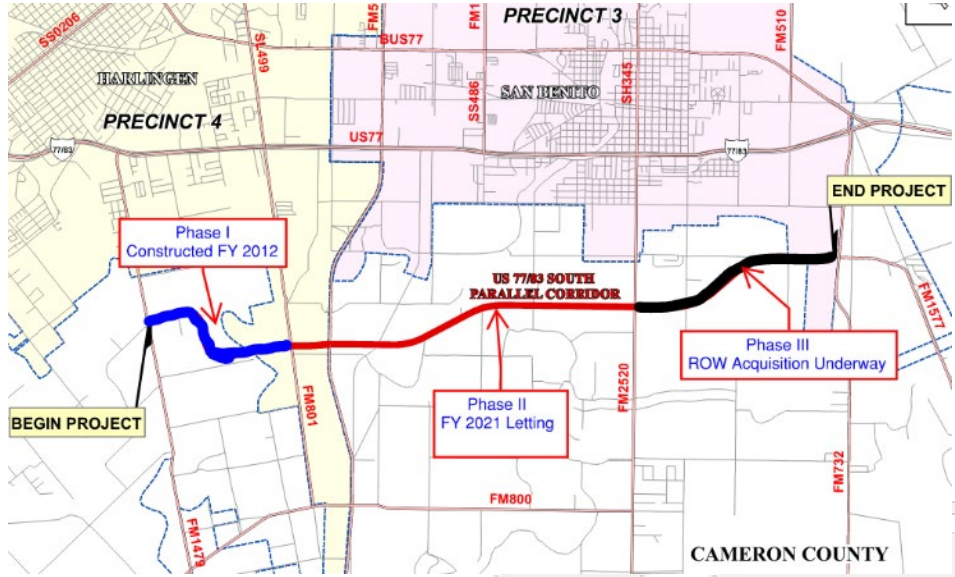
### Recent Activity:

- Partnership between: CCRMA, Cameron County, and City of Harlingen
- Project Scope: Eliminate certain railroad-street crossings
- Limits: N. Commerce street S. of US 77 Sunshine to Adams Avenue
- Using Federal & Local funds to complete Environmental Phase
- Using Federal & Local funds to complete Design
- Funding: \$5.6 Million Available for Construction

1	<b>Environmental</b>	- Pending
2	<b>Preliminary Engineering</b>	- Pending
3	<b>ROW &amp; Utilities:</b>	✓
4	<b>Design</b>	- Pending
5	<b>Funding</b>	✓

# S. Parallel Corridor Phase II

## CSJ: 0921-06-252



- 1 Environmental ✓
- 2 Preliminary Engineering ✓
- 3 ROW & Utilities: ✓
- 4 Design ✓
- 5 Funding ✓

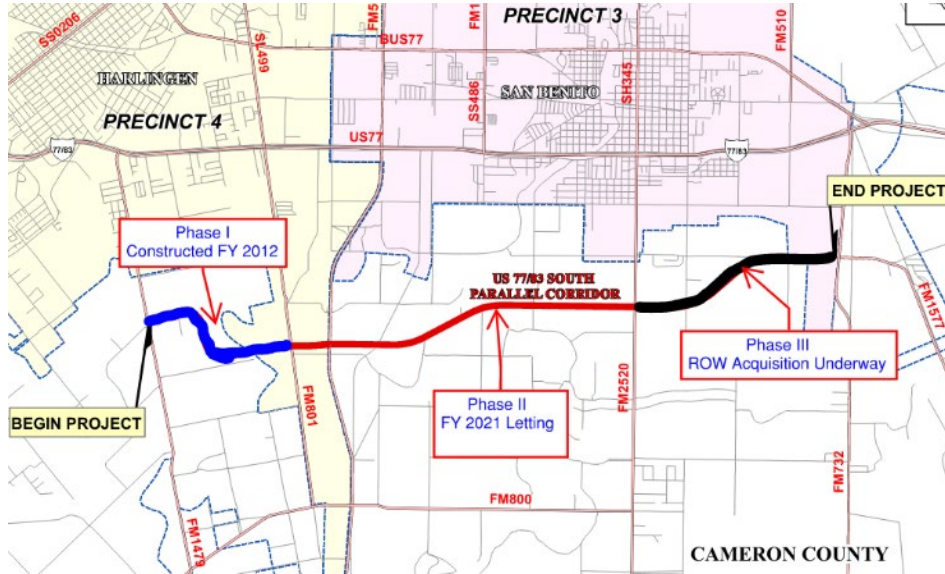
**Recent Activity:**

- Included in Border Master Plan- Medium Impact Project
- 50% complete

Under Construction

# S. Parallel Corridor Phase III

## CSJ: 0921-06-257



1	Environmental	✓
2	Preliminary Engineering	✓
3	ROW & Utilities:	- Underway
4	Design	- Underway
5	Funding	- Pending

### Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- ROW Acquisition Underway using Local Funds
- Utility Coordination Underway using Local Funds
- Needs Funding to construct the entire 10-Mile Corridor to a 5-Lane Urban Section
- Funding: \$3 Million Available for Construction in Rider 11b



# US 281 Connector



1	<b>Environmental</b>	- Pending
2	<b>Preliminary Engineering</b>	- Pending
3	<b>ROW &amp; Utilities:</b>	- Pending
4	<b>Design</b>	- Pending
5	<b>Funding</b>	- Pending

## Recent Activity:

- Included in Border Master Plan- Medium Impact Project
- CCRMA Conceptual Project to provide a connection between US281 (Military Highway) and I69E. Ultimately connecting the International Bridges Directly with the Port of Brownsville Via SH 550

# West Blvd – Roadway CSJ:



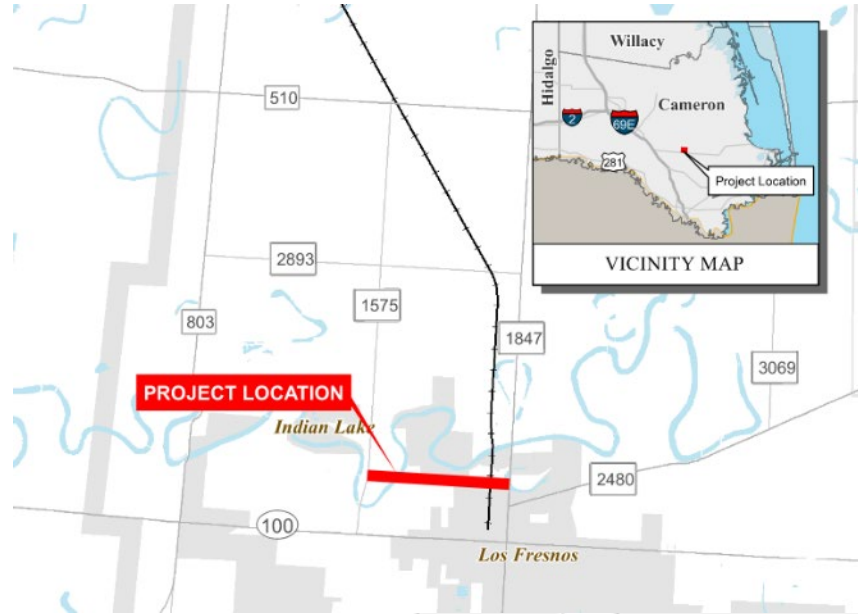
1	<b>Environmental</b>	- Underway
2	<b>Preliminary Engineering</b>	- Underway
3	<b>ROW &amp; Utilities:</b>	✓
4	<b>Design</b>	- 95%
5	<b>Funding</b>	✓

### Recent Activity:

- Preliminary Engineering is being completed with 100% Local Funds
- Functional Classification under development
- Environmental Documents Under Development In-House (CCRMA)
- ROW is in place
- PS&E-95% complete
- Funding: \$6.5 Million Available in CAT 12 Funds

# Whipple Road

## CSJ: 0921-06-292



1	<b>Environmental</b>	- Underway
2	<b>Preliminary Engineering</b>	- Underway
3	<b>ROW &amp; Utilities:</b>	✓
4	<b>Design</b>	- Pending
5	<b>Funding</b>	✓

### Recent Activity:

- Construction 100% Funded in 2021 UTP – Letting 2029
- DCC held on September 14, 2020
- Schematics at 90%
- Environmental at 75%
- Funding: \$4.5 Million Available in CAT 7 Funds

# FM 1847

## CSJ: 0921-06-325



1	<b>Environmental</b>	- Underway
2	<b>Preliminary Engineering</b>	- Underway
3	<b>ROW &amp; Utilities:</b>	✓
4	<b>Design</b>	- Pending
5	<b>Funding</b>	✓

**Recent Activity:**

- Revised limits: Resaca Retreat Dr. to First St.
- Schematics at 90%
- Environmentally Cleared (CE) 8/16/2022
- PS&E at 60%
- Funding: \$390,000 Available for Construction



# U.S. 77 – I69E Plan

## Fully Funded by TxDOT - 2021 UTP

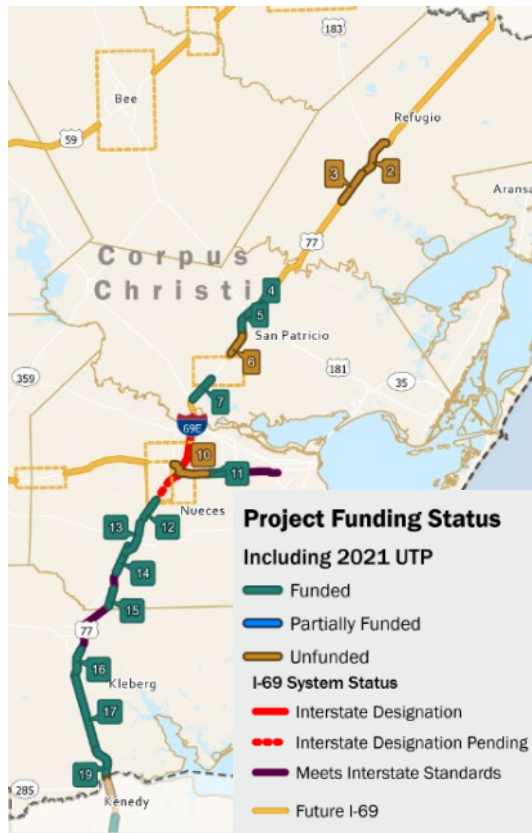


#	CSJ	HWY	Current XS <sup>2</sup>	Limits	Description	EST. UTP COST (M)	EST. TOTAL COST <sup>3</sup>	MILES	FUNDING STATUS <sup>5</sup>	LET YEAR
1	0327-02-055	US 77	4D+	KENEDY/KLEBERG COUNTY LINE to 0.71 MILES N. OF LA PARRA RA AVE.	Interstate Designation	\$23.3	\$28.0	TBD	Unfunded	2025
2	0327-02-056	US 77	4D+	0.87 MILES S. OF LA PARRA AVE. to 8 MILES S. OF LA PARRA AVE.	Interstate Designation	\$66.9	\$80.3	7.1	Full	2026
4	0327-03-048	US 77	4D+	8 MILES S. OF LA PARRA AVE.. to 9.6 MILES N. OF NORIAS RD.	Interstate Designation	\$60.4	\$72.5	12.5	Full	2026
6	0327-04-037	US 77	4D+	9.6 MILES NORTH OF NORIAS RD to NORIAS RD.	Interstate Designation	\$84.6	\$101.5	9.6	Full	2024
8	0327-05-041	US 77	4D+	NORIAS RD to 1.34 MILES N OF WILLACY/KENEDY COUNTY LINE	Interstate Designation	\$108.3	\$130.0	11.6	Partial	2024
10	0327-05-043	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to 1.19 MILES S OF CRYSTAL GATE/NORIAS DI	Construct Main lanes & Overpasses	\$24.5	\$29.4	3.5	Unfunded	2035
11	0327-05-042	US 77	4D+	1.34 MILES N OF WILLACY/KENEDY COUNTY LINE to WILLACY/KENEDY COUNTY LINE	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$7.2	\$8.6	1.3	Full	2018
12	0327-10-062	US 77	4D+	WILLACY/KENEDY COUNTY LINE to 0.93 MILES S OF WILLACY/KENEDY C.L.	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$8.2	\$9.9	0.9	Full	2018
13	0327-10-057	US 77	4D+	0.93 MILES S OF WILLACY/KENEDY COUNTY LINE to BUSINESS 77	Construct Main lanes & Overpasses (Under Construction; Completion date Nov. 2020)	\$22.7	\$27.2	4.0	Full	2017
15	0684-01-068	SH 550	4D+	.203 MILES S OF FM 1847 to 1.13 MILES SE OF UPRR OVRPSS AT FM 3248	Construct New Toll Road	\$17.3	\$20.8	3.9	Full	2022
<b>Total</b>						<b>\$1,085.2</b>	<b>\$1,302.3</b>	<b>103.8</b>		

Included in Border Master Plan

# U.S. 77 – I69E Plan

## Fully Funded by TxDOT - 2021 UTP



#	CSJ	HWY	Current XS <sup>2</sup>	Limits	Description	EST CONST COST \$M	EST TOTAL COST \$M	MILES	FUNDING STATUS <sup>5</sup>	LET YEAR
2	0371-03-090	US 77	4CTL, 4D+	N OF REFUGIO to S OF REFUGIO (RELIEF ROUTE)	Construct New Roadway Lanes	\$360.0	\$432.0	10.1	Unfunded	2029
3	0371-03-130	US 77	4D+	S OF REFUGIO RR to S OF WOODSBORO	Convert Non-Freeway	\$70.0	\$84.0	4.1	Unfunded	2029
4	0371-04-062	US 77	4D+	CHILTIPIN CREEK BR (CONTROL BREAK) to BUSINESS NORTH (SINTON)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
5	0372-01-101	US 77	4D+	BUSINESS SOUTH (SINTON) to CHILTIPIN CREEK BR (CONTROL BREAK)	Convert Non-Freeway	\$40.0	\$48.0	2.9	Full	2024
6	0372-01-109	US 77	4D+	NORTH OF ODEM to BUSINESS SOUTH (SINTON)	Convert Non-Freeway	\$60.0	\$72.0	2.2	Unfunded	2029
7	0372-01-106	US 77	4D+	IH 37 AND INTERCHANGE to SOUTH OF ODEM	Convert Non-Freeway	\$127.5	\$153.0	4.3	Full	2028
12	0102-02-101	US 77	4D+	NORTH OF FM 2826 to SOUTH OF CR 28 (CONTROL BREAK)	Construct Main Lanes, Frontage Roads And Structures	\$12.7	\$15.2	2.4	Full	2018
13	0102-16-001	US 77	NA	CR 28 to CR 16	Construct New Roadway Lanes	\$82.4	\$98.9	5.1	Full	2018
14	0102-03-082	US 77	4D+	CR 16 to SOUTH OF FM 3354	Convert Non-Freeway	\$23.2	\$27.9	2.9	Full	2018
15	0102-03-087	US 77	4D+	CR 4 to FM 70	Construct Ramps	\$9.0	\$10.8	2.0	Full	2021
16	0102-04-099	US 77	4D+	FM 1356 to CR 2130	Convert Non-Freeway	\$55.2	\$66.3	3.4	Full	2020
17	0102-04-097	US 77	4D+	CR 2130 to 1.5 MILES N. OF SH 285	Convert Non-Freeway	\$115.0	\$138.0	8.6	Full	2022
19	0327-09-002	US 77	NA	1.5 MILES N. OF SH 285 INTERSECTION to KENEDY/KLEBERG COUNTY LINE	Construct New Roadway Lanes	\$110.0	\$132.0	4.0	Full	2024

Included in Border Master Plan



# U.S. 77/I69E PROJECTS

CSJ	COUNTY	MILES	LIMITS	DESCRIPTION	AMOUNT AUTHORIZED IN THE 2023 UTP	UPDATED ESTIMATE (including inflation)	ADDITIONAL AMOUNT TO BE REQUESTED IN 2024 UTP	STATUS	UNDER DEVELOPMENT BY:
<b>US 77 - from IH 37 to North of Refugio</b>									
0372-01-106	San Patricio	4.3	IH 37 and Interchange to FM 2045	Upgrade to Interstate design standards	\$25.1M Cat 4R \$120M To Be Determined	\$593.6M	\$568.5M	-Route Feasibility Study underway (approx. 60% complete) -Included in 2023 UTP Project List (FY 2027-2032 let date range)	Route Feasibility Study: Adkins
0371-04-062 0372-01-101	San Patricio	5.8	BU 777 South of Sinton to BU 777 North of Sinton	Upgrade to Interstate design standards	\$123.2 M	\$123.2 M	No change	-Environmental and Engineering Studies completed, PS&E underway (<30%) -Anticipate ROW acquisition to begin 2023 -Included in 2023 UTP Project List (FY 2023-2026 let date range)	ENV, Design, & PS&E by: HDR, Inc.
0371-04-063 0371-03-129	San Patricio / Refugio	15.0	BU 777 North of Sinton to South of Woodboro	Upgrade to Interstate design standards		\$190 M		-Not started	
0371-03-130 0371-03-090	Refugio	15.0	South of Woodboro to North of Refugio	Upgrade to Interstate design standards with Relief Route at Refugio	\$463.68 M	\$463.68 M	No change	-Route Feasibility completed -Environmental/Schematic Process Underway (approx. 30%) -Included in 2023 UTP Project List (FY 2027-2032 let date range)	ENV & Design by: Michael Baker International
40.1					\$1,202 M				
<b>US 77 - from IH 37 to South of Rivera</b>									
	Nueces	7.8	IH 37 to south of FM 2826					-Designated and signed I 69E	
0102-02-105 0102-16-005 0102-03-082	Nueces	8.6	South of FM 2826 to FM 3354	Upgrade to Interstate design standards with Relief Route at Driscoll				-Under construction - anticipate completion Spring 2023 -Low Bid = \$118M	Contractor: Zachry Construction
	Nueces / Kleberg	12	FM 3354 to FM 2356					-Interstate Designation pending completion of Driscoll Relief Route project	
0102-04-099	Kleberg	3.4	FM 1356 to CR 2130	Upgrade to Interstate design standards				-Under construction - anticipate completion Winter 2024/Spring 2025 -Low Bid = \$59M	Contractor: Bay, Ltd.
0102-04-097	Kleberg	8.7	CR 2130 to 1.5 Miles North of SH 285	Upgrade to Interstate design standards				-Under construction - anticipate completion Summer 2028 -Low Bid = \$176.7M	Contractor: Anderson Columbia Co., Inc.
0102-09-002	Kleberg	4.0	1.5 Miles North of SH 285 to Kenedy County line	Upgrade to Interstate design standards with Relief Route at Rivera	\$127.68 M	\$127.7M	\$50M	-Environmentally clear -ROW acquisition underway -Construction plans under development -Included in 2023 UTP Project List (FY 2027-2032 let date range)	PS&E by: TxDOT in-house
44.5					\$477 M				

Construction Complete  
Under Construction

# I-69 / I-169 Unveiling Ceremony Highlights





# U.S. 77 – I69E Construction in Progress



# U.S. 77 – I69E Construction in Progress





# CCRMA TOLL SYSTEM PROJECTS

## CCRMA Back Office Update

- FUEGO Tag live October 21, 2021
- Customer Tag Functionality
- Electronic Communications
- Customization of Accounts to accommodate Bridges & Parks
- Redesigned reporting for Interoperability
- Account migration to Prepaid accounts
- New interfaces with InfoSend (print & mail), Interop Systems, and Collections

**Vendors:**  
TollPlus, LLC

## CC Intl Bridge Toll Collection System

- Estimated Go Live – TBD
- New lane functionality with ETC Tags and RFID Cards
- Improved Lane processing logic
- Improved transaction accountability and Cash Management process
- Account migration from current system to CCRMA Back Office
- Improvements to increase electronic payment versus cash payment
- Improved system accountability with Digital Video Auditing System

**Vendors:**  
TollPlus, LLC  
A to Be, LLC  
Etransit – (sub to A to Be, LLC)

## CC Parks User Fee Collection System

- Estimated Go Live - TBD
- Complete new system design leveraging ETC in the lanes
- Daily passes can now be offered to ETC customers
- CCRMA tag functionality to replace current monthly, annual, and RV passes
- Improved revenue enforcement using automatic license plate readers (ALPR)
- Improved system accountability with Digital Video Auditing System

**Vendors:**  
TollPlus, LLC  
A to Be, LLC  
Etransit – (sub to A to Be, LLC)



## CCRMA PARTNERSHIP PROJECTS WITH CAMERON COUNTY

### Cameron County Parks Administration Building Project

- New construction with site work of the two-story 8,695 SF County Parks Administration Building, located within Isla Blanca Park.
- Estimated project cost: \$5 Million
- **SUBSTANTIAL COMPLETION: JANUARY 2023**

### Cameron County Parks Warehouse

- New construction with site work of the Cameron County Parks Warehouse
- Estimated project cost: \$2 Million

### Isla Blanca Toll Booths

- Construction of toll booth for Cameron County Beach Access #1
- Estimated project cost: \$0.4 Million
- **COMPLETED**

### Isla Blanca Park Parking Lot 10 Expansion

- Construction of the Isla Blanca Park Parking Lot 10 Expansion
- 220 Parking Spaces
- Construction Cost: \$574,800
- **COMPLETED**

### Mountain Bike Trail

- Enhancements to existing mountain bike trail at the Pedro "Pete" Benavides County Park, Cameron County Texas
- Estimated project cost: \$0.5 Million

### Pedro "Pete" Benavides Basketball Court Pavilion

- Construction of a basketball pavilion
- Construction Cost: \$645,000
- Notice to Proceed issued 02.07.22
- **COMPLETED**



## CCRMA Project Executive Summary

**\$30 Million in Projects Currently Under Construction**  
**\$1.6 Billion CCRMA Overall Project Portfolio**

### Shovel Ready Projects

- SH 550 Gap II
  - **\$21 M**
- Old Alice Road
  - **\$ 17.75 M**
- West Rail Blvd.
  - **\$7.5 M**

**\$50 Million in Locally Developed Shovel Ready Projects.**

### Projects in Design

- East Loop
  - **\$100 M**
- FM 509 Extension
  - **\$9 M**
- Whipple Rd.
  - **\$6M**
- Morrison Road Project
  - **\$17M**
- South Parallel Corridor Ph. III
  - **\$10 M**
- South Parallel Corridor Ultimate 5 Lane
  - **\$30 M**
- West Rail Blvd.
  - **\$7.5 M**
- Misc. Projects

**\$180 Million in Locally Developed Shovel Ready Projects.**

### Projects In Development

- US 77 / I69E
  - **\$300M**
- SPI 2<sup>nd</sup> access
  - **\$500M**
- Outer Parkway
  - **\$200M**
- Flor de Mayo International Bridge
  - **\$40M**
- I69 Connector
  - **\$160M**
- US 281 Connector
  - **\$140M**

**\$1.34 Billion Planning Phase**

**14 CCRMA Projects Currently included in the TxDOT Border Master Plan**



## 2024 UTP Requests

1. East Loop – Fully Fund (RGVMPO has allocated \$20M in CAT 7) TxDOT has \$6 Million
2. SPI 2nd Causeway – Construction Funding in Outer Years/Development Authority
3. U.S. 77 – Funds to Complete Construction of all Remaining Segments/State Wide Development Authority
4. Williams Road (North) – CAT 2 Funds
5. FM 509 (Business 77 North to FM 508) – CAT 2 Funds



# 88th LEGISLATIVE SESSION AGENDA

1. Transportation Funding
2. Overweight Corridor (Cameron/Hidalgo)
3. CDA's (Toll Projects)
4. SPI 2nd Causeway/East Loop/Outer Parkway Funding
5. Toll Related Operation Issues/Other Toll Road Authorities
6. Habitual Violators Legislation
7. Scofflaw/Vehicle Registration Denial

# CCRMA – RGV Overweight Network Summary



## RGV Overweight Corridor Network

- County Line
- Railroads
- Ports of Entry
- Overweight Network**
- Port of Brownsville (Existing)
- Port of Harlingen (Existing)
- US 281 / Mil Hwy (Cameron)
- East Loop
- US 281 / Mil Hwy (Hidalgo)
- US 77 / I-69E FR
- SH 550 / I-269 (Designated)
- Hidalgo County (Existing)

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