



Working to Better Connect Texas Communities and Create Economic Opportunities

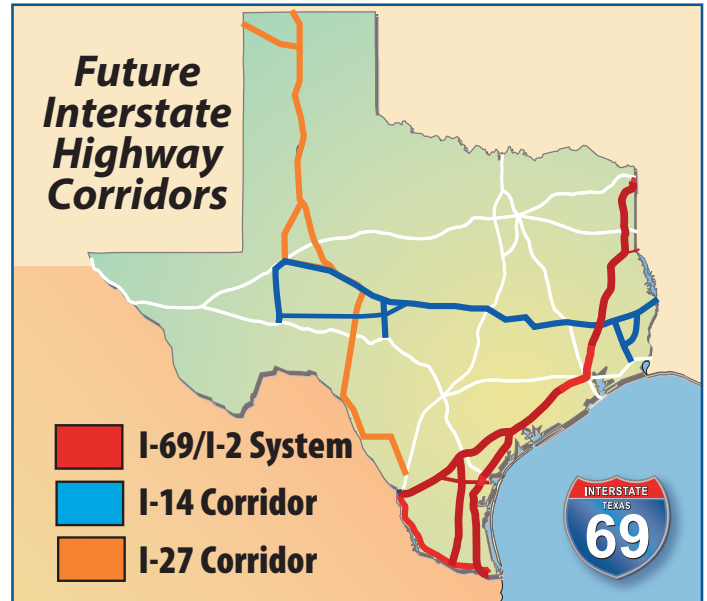
February 7, 2024

MORE PROJECT FUNDING IN 2025 UTP – About \$102 billion in projected revenue is expected to be available for highway projects over the 10 year period of the upcoming 2025 Unified Transportation Program. Another \$34 billion is projected to be available for pre-construction development costs over that period with an all in 10-year estimated investment of \$146 billion. That compares to a total investment allocation of \$134 billion in the current 2024 UTP. Each year a set of projects roll out of the UTP and into construction and for the 2025 UTP that means there will be about \$14.5 billion to allocate for new projects and to bump up funding to fill gaps for some projects already in development. Growing revenue has allowed the Transportation Commission to fund more I-69 projects in the past few years. Included on Page 2 is a table showing the draft distributions to each of 12 funding categories. Funding for I-69 projects comes primarily from Category 4 – Statewide Connectivity, Category 8 – Safety, Category 11 – District Discretionary and Category 12 – Strategic Priority. The categories were defined by the Legislature and Category 12 was set up to give the Transportation Commission the ability to make discretionary funding decisions, flexibility needed to keep some projects moving into construction. The next Commission briefing on development of the 2025 UTP is scheduled March 28.

MAKE YOUR PLANS FOR DC FLY-IN – Save the date and be part of this year's I-69 Fly-In delegation April 17-18. It is important that we have a strong showing of Alliance members and community leaders representing each section of the I-69 System in Texas. We will have face-to-face discussions with Members of Congress, staffers and Administration officials. Representatives from the other seven states on the national I-69 corridor are again being invited to participate. Watch your email for Fly-In sponsorship and registration forms coming your way soon.



SUPPORTING YOUR DC EVENT - Spring is the season for communities to send delegations to Washington to promote local priorities and projects. Please include the development of I-69 in your community's discussions in DC. The Alliance can help by providing a I-69 maps and bullet points to include in your information packet. Contact Jennifer Shepard for information (Jennifer@jgshepard.com - (703) 963-3822).



INTERSTATES SAVE LIVES - Commissioner Alvin New is now the safety point man on the Transportation Commission. In January he highlighted the importance of controlled access freeways and the lives that will be saved by building new interstate highway capacity in Texas. Each year the state's population and economic growth increase the urgency of adding new interstate miles and upgrading existing interstates. He stressed that in the years ahead Texas will need every future interstate mile we build on the I-69/I-2 System and on the I-14 and I-27 Corridors.

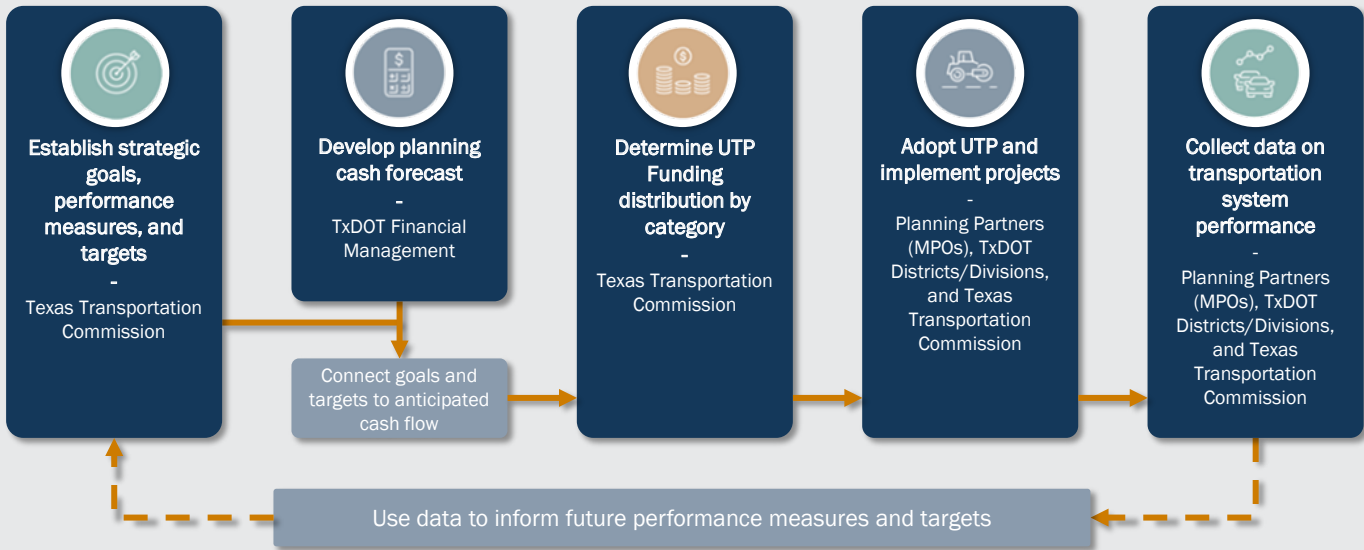
FEDERAL FUNDING – The Alliance continues to facilitate the efforts of I-69 Corridor communities seeking federal funds for I-69 projects. While Congress is still working to complete the FY 24 appropriations bills, Members of Congress have begun setting deadlines to receive FY 25 community project funding requests. These appropriations can facilitate planning and right-of-way in the process leading up to construction.

LAREDO I-69W GROUNDBREAKING – You are invited to participate in a groundbreaking ceremony at **11:15 a.m. on Monday, Feb. 12**, celebrating the start of the 4.7 mile extension of I-69W in Laredo. At \$360 million the Bob Bullock Loop project includes converting an existing US 59 boulevard to an interstate freeway from east of I-35 to near Laredo International Airport. This is seen as the most significant transportation project of its kind to date in Laredo. Event Location: Fire Station #12 at 9402 Bob Bullock Loop, Laredo 78041.

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UTP Development Process



2025 UTP Development

January 17, 2024

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Draft 2025 UTP Distribution



Category and Description	Draft 2025 UTP New Available Funding	Draft 2025 UTP Distribution
1 Preventive Maintenance & Rehabilitation	\$2,916,751,355	\$18,667,880,000
2 Metro and Urban Corridor Funding	\$1,767,064,127	\$11,487,980,409
4R Statewide Connectivity (Rural)	\$1,977,141,042	\$11,318,177,679
4U Statewide Connectivity (Urban)	\$2,037,169,692	\$8,748,686,475
5 Congestion Mitigation and Air Quality	\$230,821,377	\$2,322,790,000
6 Bridge	\$576,000,000	\$4,681,612,746
7 Federal Metropolitan Mobility	\$861,081,270	\$6,041,345,275
8 Safety	\$372,390,477	\$3,747,421,009
9 Transportation Alternatives	\$205,562,325	\$1,769,509,408
10 Supplemental Transportation Projects	\$462,920,078	\$1,534,275,585
10CR Carbon Reduction Program	\$133,337,440	\$1,077,417,167
11 District Discretionary	\$629,429,675	\$2,240,000,000
11ES Energy Sector	\$350,981,513	\$2,714,115,000
11SF District Safety	\$242,129,363	\$1,191,932,030
12 Strategic Priority	\$1,178,000,000	\$14,025,958,943
12CL Strategic Priority (Texas Clear Lanes)	\$600,000,000	\$6,000,000,000
Sub-Total Distribution (Less Cat 3)	\$14,540,779,734	\$97,569,101,726
3 Non-traditional (SUBJECT TO CHANGE)		\$5,000,000,000
Total Estimated UTP Funding		\$102,569,101,726
Estimated Development Costs		\$34,200,000,000
Estimated Routine Maintenance Contracts		\$9,000,000,000
Total Ten-Year Estimated Investment in Projects		\$145,769,101,726

2025 UTP Development

January 17, 2024

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Alliance for I-69 Texas

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