

THE STATE OF TEXAS           §

COUNTY OF CAMERON         §

BE IT REMEMBERED on the 9<sup>th</sup> day of December 2010, there was conducted a Special Meeting of the Cameron County Regional Mobility Authority, at the Levis Building, thereof, in San Benito, Texas, for the purpose of transacting any and all business that may lawfully be brought before the same.

THE BOARD MET AT:

12:00 Noon

PRESENT:

DAVID E. ALLEX  
CHAIRPERSON

MICHAEL SCAIEF  
DIRECTOR

VICTOR ALVAREZ  
DIRECTOR

YOLANDA VILLALOBOS  
DIRECTOR

\_\_\_\_\_  
DIRECTOR

\_\_\_\_\_  
DIRECTOR

\_\_\_\_\_  
DIRECTOR

\_\_\_\_\_  
Secretary

RUBEN GALLEGOS, JR.  
ABSENT

FRANK PARKER, JR.  
ABSENT

\_\_\_\_\_  
ABSENT

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The meeting was called to order by Chairman David E. Allex at 12:05 P.M. At this time, the Board considered the following matters as posted and filed for Record in the Office of the County Clerk on this December 6, 2010 at 10:43 A.M.

# AGENDA

**Special Meeting of the Board of Directors  
of the  
Cameron County Regional Mobility Authority**

**Levis Building  
1390 W. Expressway 77  
San Benito, TX 78586**

**Thursday, December 9, 2010**

**12:00 Noon**

**I. Public Comments**

**CONSENT ITEMS:**

**II. Consideration and Approval of the Minutes for October 25, 2010 Special Meeting**

**III. Consideration and Approval of Revenue and Expenditure Report and Financials for the month of October 2010**

**ITEMS FOR DISCUSSION AND ACTION:**

**IV. Consideration and Acknowledgement of GEC Report for the month of October 2010**

**V. Consideration and Approval of contract with Breeden McCumber for advertising for the SH 550 Project**

**VI. Consideration and Approval of Change Order No. 3 to Anderson Columbia Company, Inc. for the SH 550 Project**

**VII. Consideration and Approval of Change Order No. 4 to Anderson Columbia Company, Inc. for the SH 550 Project**

**VIII. Consideration and Approval of Supplemental Work Authorization No. 1 to Work Authorization No. 41 with HNTB for the U.S. 77 Project**

**EXECUTIVE SESSION ITEMS:**

**IX. Executive Session:**

**A. Deliberation and Discussion concerning the evaluation and duties of the Cameron County Regional Mobility Authority Coordinator, Pete Sepulveda, Jr., pursuant to V.T.C.A. Government Code, Section 551.074 (a)(1)**

**B. Deliberation and Discussion concerning the evaluation and duties of the Cameron County Regional Mobility Authority Assistant Coordinator, David Garcia, pursuant to V.T.C.A. Government Code, Section 551.074 (a)(1)**

ACCEPTED  
CAMERON CO. CLERK

2010 DEC -6 A 10 44

JOE B. ...  
COUNTY CLERK

**X. Action relative to Executive Session**

**A. Possible Action**

**B. Possible Action**

**XI. Adjournment**

Signed this 6<sup>th</sup> day of December 2010

Pfister / for  
David E. Allex  
Chairman

# **PUBLIC COMMENTS**

## **I. PUBLIC COMMENTS**

Cameron County Commissioner Pct. 3 David A. Garza made some brief remarks on the I-69 committee meeting that was held on December 6, 2010.

A voice clip of comments made by Texas Department of Transportation Commissioner William Meadows was played.

# **CONSENT ITEMS**

**ALL ITEM(S) UNDER THE CONSENT RMA AGENDA ARE HEARD COLLECTIVELY UNLESS OPPOSITION IS PRESENTED, IN WHICH CASE THE CONTESTED ITEM WILL BE CONSIDERED, DISCUSSED AND APPROPRIATE ACTION TAKEN SEPARATELY**

## **II. Consideration and Approval of the Minutes for October 25, 2010 Special Meeting**

Director Villalobos moved to approve the minutes. The motion was seconded by Director Alvarez and approved unanimously

## **III. Consideration and Approval of Revenue and Expenditure Report and Financials for the month of October 2010**

Director Scaief moved to approve the Revenue and Expenditure Reports and Financials as presented. The motion was seconded by Director Alvarez and approved unanimously

**The Report is as follows:**

# **ACTION ITEMS**

## **IV. Consideration and Acknowledgement of GEC Report for the month of October 2010**

Mr. Richard Ridings, HNTB, went over the status of the projects in detail. Mr. Jimmy Berry, HNTB, went over a power point on the status of the Olmito Switchyard Project. Mr. Robert Macheska, L&G Engineers, went over a power point and gave a status of the Port Access Road Project.

Mr. Pete Sepulveda, Jr., RMA Coordinator briefed the Board on the West Rail Project, East Loop public meetings that have been held, discussions with the Port of Brownsville on legislation pertaining to the overweight corridor and talked about the groundbreaking ceremony for the West Rail Relocation Project.

After a brief discussion with the Board, Director Alvarez made a motion to acknowledge the GEC Report for the month of October 2010. The motion was seconded by Director Garza and carried unanimously.

**The Report is as follows:**

**V. Consideration and Approval of contract with Breeden McCumber for advertising for the SH 550 Project**

Mr. Pete Sepulveda, Jr., RMA Coordinator explained to the Board that on February 1, 2011, tolls will be charged at the overpass over FM 1847 and the railroad tracks on SH 550. The marketing plan presented is a two phase plan to educate the public prior to charging the toll and after tolls are being charged. A discussion ensued between the Board, staff and representatives of Breeden McCumber.

Director Garza moved to approve the contract with Breeden McCumber for advertising for the SH 550 Project as presented. The motion was seconded by Director Alvarez and approved unanimously.

**The Contract is as follows:**

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**VI. Consideration and Approval of Change Order No. 3 to Anderson Columbia Company, Inc. for the SH 550 Project**

**VII. Consideration and Approval of Change Order No. 4 to Anderson Columbia Company, Inc. for the SH 550 Project**

Mr. Pete Sepulveda, Jr., RMA Coordinator introduced items and advised the Board that at the end of the project when the quantities are reconciled, there may be a reduction in the cost of the change orders. Mr. Arnold Cortez, TxDOT Area Engineer, was in the audience and agreed.

Director Scaief moved to approve Change Orders No. 3 and No. 4 to Anderson Columbia Company, Inc. for the SH 550 Project as presented. The motion was seconded by Director Villalobos and approved unanimously.

**Change Orders No. 3 and 4 are as follows:**

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**VIII. Consideration and Approval of Supplemental Work Authorization No. 1 to Work Authorization No. 41 with HNTB for the U.S. 77 Project**

Mr. Pete Sepulveda, Jr., RMA Coordinator introduced the item and advised the Board that in discussion with the Texas Department of Transportation District Engineer, Mario R. Jorge, P.E., the schedule for environmental clearance for the entire U.S. 77 is on July 2011. Mr. Sepulveda reminded the Board that the Texas Transportation Commission has approved \$28 million for the overpass over Spur 56 in Willacy County. What this work authorization does is take the Spur 56 out of the U.S. 77 Corridor for environmental purposes and a categorical exclusion will be performed and get environmental clearance by July 2011. This would take the risk out of not getting the project environmentally cleared by July 2011 and losing the \$28 million in funding.

Director Scaief moved to approve Supplemental Work Authorization No. 1 to Work Authorization No. 41 with HNTB for the U.S. 77 Project as presented. The motion was seconded by Director Alvarez and approved unanimously.

**Supplemental Work Authorization No. 1 is as follows:**

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## **EXECUTIVE SESSION**

Director Scaief moved to go into Executive Session, the motion was seconded by Director Alvarez and carried unanimously, the Board met in Executive Session at 12:43 P.M. to discuss the following matters:

**IX. Executive Session:**

- A. Deliberation and Discussion concerning the evaluation and duties of the Cameron County Regional Mobility Authority Coordinator, Pete Sepulveda, Jr., pursuant to V.T.C.A. Government Code, Section 551.074 (a)(1)**
- A. Deliberation and Discussion concerning the evaluation and duties of the Cameron County Regional Mobility Authority Assistant Coordinator, David Garcia, pursuant to V.T.C.A. Government Code, Section 551.074 (a)(1)**

Upon motion by Director Alvarez seconded by Director Scaief and carried unanimously, the Board reconvened into Regular Session at 1:12 P.M. to discuss the following matters:

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**X. ACTION RELATIVE TO EXECUTIVE SESSION:**

- A. Deliberation and Discussion concerning the evaluation and duties of the Cameron County Regional Mobility Authority Coordinator, Pete Sepulveda, Jr., pursuant to V.T.C.A. Government Code, Section 551.074 (a)(1)**
- B. Deliberation and Discussion concerning the evaluation and duties of the Cameron County Regional Mobility Authority Assistant Coordinator, David Garcia, pursuant to V.T.C.A. Government Code, Section 551.074 (a)(1)**

Upon motion by Director Villalobos, seconded by Director Alvarez and carried unanimously, approval was granted to proceed along the terms and conditions as discussed in Executive Session.

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**XI. ADJOURNMENT**

There being no further business to come before the Board and upon motion by Director Villalobos, seconded by Director Garza and carried unanimously the meeting was **ADJOURNED** at 1:15 P.M.

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APPROVED this 15<sup>th</sup> day of December, 2010.

ATTESTED:

  
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SECRETARY RUBEN GALLEGOS, JR.

  
\_\_\_\_\_  
CHAIRMAN DAVID E. ALLEX

**II. CONSIDERATION AND APPROVAL OF REVENUE  
AND EXPENDITURE REPORT AND FINANCIALS FOR  
THE MONTH OF OCTOBER 2010**

**Cash Disbursement Journal By GL**

1006660

**From 10/01/2010 To 10/31/2010**

| <u>Fund Dept</u>     | <u>LnItem</u> | <u>PEID</u> | <u>Vendor Name</u>            | <u>Check #</u> | <u>Check Date</u> | <u>Post Date</u> | <u>PO #</u> | <u>Invoice #</u>       | <u>Amount</u> |
|----------------------|---------------|-------------|-------------------------------|----------------|-------------------|------------------|-------------|------------------------|---------------|
| REGIONAL MOBILITY AU |               |             |                               |                |                   |                  |             |                        |               |
| 110 110              | 1166          | 0000166064  | GARCIA,DAVID                  | 00247474       | 10/26/2010        | 10/26/2010       | P157064     | OCT CONTRACT           | 2,083.33      |
|                      |               |             |                               |                |                   |                  |             | <b>Fund Total</b>      | 4,384,104.61  |
|                      |               |             |                               |                |                   |                  |             | <b>Check Total</b>     | 2,083.33      |
| 110 110              | 6050          | 0000167948  | GALARZA,MARTHA                | 00247312       | 10/22/2010        | 10/22/2010       |             | <b>Line Item Total</b> | 2,083.33      |
|                      |               |             |                               |                |                   |                  |             | CIO TRAINING           | 1,193.67      |
|                      |               |             |                               |                |                   |                  |             | <b>Check Total</b>     | 1,193.67      |
| 110 110              | 6050          | 0000166064  | GARCIA,DAVID                  | 00247470       | 10/26/2010        | 10/26/2010       |             | PARKING/MEALS          | 46.77         |
|                      |               |             |                               |                |                   |                  |             | <b>Check Total</b>     | 46.77         |
| 110 110              | 6082          | 0000154776  | BETANCOURT,BLANCA             | 00247420       | 10/22/2010        | 10/22/2010       | P156148     | <b>Line Item Total</b> | 1,240.44      |
|                      |               |             |                               |                |                   |                  |             | OCTOBER CONTRA         | 700.00        |
| 110 110              | 6082          | 0000170187  | DEHOYOS, SYLVIA               | 00247427       | 10/22/2010        | 10/22/2010       | P156150     | <b>Check Total</b>     | 700.00        |
| 110 110              | 6082          | 0000167948  | GALARZA,MARTHA                | 00247431       | 10/22/2010        | 10/22/2010       | P156152     | <b>Check Total</b>     | 400.00        |
|                      |               |             |                               |                |                   |                  |             | OCTOBER CONTRA         | 400.00        |
| 110 110              | 6082          | 0000169613  | PENA,JESUS MARTIN             | 00247447       | 10/22/2010        | 10/22/2010       | P156133     | <b>Check Total</b>     | 800.00        |
|                      |               |             |                               |                |                   |                  |             | OCTOBER CONTRA         | 800.00        |
| 110 110              | 6082          | 0000170186  | ROBLES, MARIA                 | 00247448       | 10/22/2010        | 10/22/2010       | P156149     | <b>Check Total</b>     | 200.00        |
|                      |               |             |                               |                |                   |                  |             | OCTOBER CONTRA         | 450.00        |
| 110 110              | 6082          | 0000161834  | SAN MIGUEL,FRANCISCO          | 00247450       | 10/22/2010        | 10/22/2010       | P156144     | <b>Check Total</b>     | 450.00        |
|                      |               |             |                               |                |                   |                  |             | OCTOBER CONTRA         | 300.00        |
| 110 110              | 6082          | 0000127024  | SEPULVEDA,PETE                | 00247476       | 10/26/2010        | 10/26/2010       | P157063     | <b>Check Total</b>     | 300.00        |
|                      |               |             |                               |                |                   |                  |             | OCT CONTRACT           | 2,083.33      |
| 110 110              | 6082          | 0000169571  | VEGA,DYLBIA JEFFERIES         | 00247453       | 10/22/2010        | 10/22/2010       | P156151     | <b>Check Total</b>     | 2,083.33      |
|                      |               |             |                               |                |                   |                  |             | OCTOBER CONTRA         | 1,100.00      |
|                      |               |             |                               |                |                   |                  |             | <b>Check Total</b>     | 1,100.00      |
| 110 110              | 6098          | 0000169936  | BANK OF NEW YORK MELLON TRUST | 00247275       | 10/22/2010        | 10/22/2010       |             | <b>Line Item Total</b> | 6,033.33      |
| 110 110              | 6098          |             |                               | 00247275       | 10/22/2010        | 10/22/2010       |             | SERIES 2010B           | 84,821.10     |
|                      |               |             |                               |                |                   |                  |             | SERIES 2010A           | 41,564.98     |
|                      |               |             |                               |                |                   |                  |             | <b>Check Total</b>     | 126,386.08    |
|                      |               |             |                               |                |                   |                  |             | <b>Line Item Total</b> | 126,386.08    |
|                      |               |             |                               |                |                   |                  |             | <b>Dept. Total</b>     | 135,743.18    |



Cash Disbursement Journal By GL

1101108

From 10/01/2010 To 10/31/2010

| <u>Fund Dept</u> | <u>Lnltn</u> | <u>PEID</u> | <u>Vendor Name</u> | <u>Check #</u> | <u>Check Date</u> | <u>Post Date</u> | <u>PO #</u> | <u>Invoice #</u>       | <u>Amount</u> |
|------------------|--------------|-------------|--------------------|----------------|-------------------|------------------|-------------|------------------------|---------------|
| 110 1108         | 1166         | 0000170183  | RAZORBACK L L C    | 00247372       | 10/22/2010        | 10/22/2010       | P156143     | 14839                  | 37,500.00     |
|                  |              |             |                    |                |                   |                  |             | <b>Check Total</b>     | 37,500.00     |
| 110 1108         | 6082         | 0000160653  | HNTB CORP          | 00247006       | 10/15/2010        | 10/15/2010       | P153955     | 57-40619-PL-008        | 37,500.00     |
|                  |              |             |                    |                |                   |                  |             | <b>Line Item Total</b> | 11,835.00     |
|                  |              |             |                    |                |                   |                  |             | <b>Check Total</b>     | 11,835.00     |
|                  |              |             |                    |                |                   |                  |             | <b>Line Item Total</b> | 11,835.00     |
|                  |              |             |                    |                |                   |                  |             | <b>Dept. Total</b>     | 49,335.00     |

**PROJECT FUNDS/BOND SERIES 2010A AND SERIES 2010B**

**Statement of Net Assets**

**October 31, 2010**

|   |                            |
|---|----------------------------|
| <b>Assets:</b>                            | <u>2010</u>                |
| Current assets:                           |                            |
| Cash and cash equivalents                 | \$ 19,505,744              |
| Accounts Receivable                       | -                          |
| Due from other funds                      | <u>4,047,657</u>           |
| Total current assets                      | 23,553,401                 |
| Restricted assets                         |                            |
| Debt reserve/Series 2010A                 | 1,038,587                  |
| Debt reserve/Series 2010B                 | <u>1,218,154</u>           |
| Total restricted assets                   | 2,256,741                  |
| Capital Assets: CWIP                      |                            |
| State Highway 550                         | 2,621,825                  |
| Port Entrance Road                        | <u>343,242</u>             |
| Total capital assets: CWIP                | <u>2,965,067</u>           |
| <b>Total Assets</b>                       | <u><u>\$28,775,209</u></u> |
| <b>Liabilities:</b>                       |                            |
| Current liabilities:                      |                            |
| Accounts payable                          | \$ -                       |
| Due to other funds                        | <u>489,628</u>             |
| Total current liabilities                 | 489,628                    |
| Long-term Liabilities                     |                            |
| Bonds Payable/Series 2010A                | 13,258,247                 |
| Less: Unamortized discount and issue cost | (214,487)                  |
| Bonds Payable/Series 2010B                | 15,408,304                 |
| Less: Unamortized discount and issue cost | <u>(166,483)</u>           |
| Total long-term liabilities               | 28,285,581                 |
| <b>Total Liabilities</b>                  | <u><u>28,775,209</u></u>   |
| <b>Net assets:</b>                        |                            |
| Restricted for construction projects:     |                            |
| Bond Proceeds/Series 2010A                | -                          |
| Bond Proceeds/Series 2010B                | <u>-</u>                   |
| <b>Total net assets</b>                   | <u><u>-</u></u>            |
| <b>Total liabilities and net assets</b>   | <u><u>\$28,775,209</u></u> |

**CAMERON COUNTY REGIONAL MOBILITY AUTHORITY**

## Statement of Net Assets

October 31, 2010

| <b>Assets:</b>                          | <u>2011</u>                |
|---|----------------------------|
| Current assets:                         |                            |
| Cash and cash equivalents               | \$ (525,075)               |
| Accounts Receivable                     | 175,960                    |
| Due from other agencies                 | 4,384,671                  |
| Due from other funds                    | <u>489,628</u>             |
| Total current assets                    | 4,525,184                  |
| Capital Assets: CWIP                    |                            |
| Prep Public Inv. Plan                   | -                          |
| SPI 2nd. Causeway                       | 1,805,193                  |
| West Loop                               | 1,730,552                  |
| West Rail Relocation                    | -                          |
| East Loop                               | -                          |
| SH 550 Re -Evaluation                   | 643,032                    |
| SPI 2nd. Access, Eng., Env.             | 1,811,373                  |
| West Parkway                            | -                          |
| State Highway 550                       | -                          |
| Construction work in progress           | <u>5,990,150</u>           |
| <b>Total assets</b>                     | <u><u>\$10,515,334</u></u> |
| <b>Liabilities:</b>                     |                            |
| Current liabilities:                    |                            |
| Accounts payable                        | \$ (674,825)               |
| Due to other Entities                   | 4,297,657                  |
| Deferred Revenue                        | 35,265                     |
| Due to TxDot                            | <u>5,347,119</u>           |
| Total current liabilities               | <u>9,005,216</u>           |
| <b>Total liabilities</b>                | <u>9,005,216</u>           |
| <b>Net assets:</b>                      |                            |
| Contributed Capital                     | -                          |
| Aid from Other Govt./TxDot              | -                          |
| Net Assets                              | <u>1,510,119</u>           |
| <b>Total net assets</b>                 | <u>1,510,119</u>           |
| <b>Total liabilities and net assets</b> | <u><u>\$10,515,334</u></u> |

**CAMERON COUNTY REGIONAL MOBILITY AUTHORITY  
AS OF 10/31/2010**

Statements of Revenues & Expenditures

|   | <u>2011</u>                |           |
|---|----------------------------|-----------|
| <b><u>OPERATING REVENUES</u></b>            |                            |           |
| RMA Fees                                    | \$ -                       |           |
| State Revenue - TX Dot                      | -                          |           |
| Interlocal Revenue                          | -                          |           |
| Interest Income                             | -                          |           |
| <b>TOTAL OPERATING REVENUES</b>             | <u>\$ -</u>                |           |
| <b><u>OPERATING EXPENSES</u></b>            |                            |           |
| Office Supplies                             | -                          |           |
| Small Tools and Equipment                   | -                          |           |
| Audit and Accounting                        | -                          |           |
| Engineering                                 | -                          |           |
| Professional Services                       | -                          |           |
| Travel                                      | 1,240                      |           |
| Advertising                                 | -                          |           |
| Printing & Binding                          | -                          |           |
| Bonds                                       | -                          |           |
| Education & Training                        | -                          |           |
| Aid to other Governments                    | -                          |           |
| Contractual                                 | 8,117                      |           |
| Debt Interest                               | 126,386                    |           |
| <b>TOTAL OPERATING EXPENSES</b>             | <u>126,386</u>             | 135,743   |
| <b>DEVELOPMENT PROGRAMS</b>                 |                            |           |
| Strategic Plan Development                  | -                          |           |
| Public Involvement & Outreach               | -                          |           |
| West Rail Relocation                        | 49,335                     |           |
| North Rail Relocation                       | -                          |           |
| East Loop Project                           | -                          |           |
| RFI-Comp Dev Agree                          | -                          |           |
| PDA Coordination & Negotiation Support      | -                          |           |
| Olmito Yard PS & E                          | -                          |           |
| <b>TOTAL NON CWIP EXPENDITURES</b>          | <u>49,335</u>              |           |
| <b>CHANGE IN NET ASSETS</b>                 |                            | (185,078) |
| <b>TOTAL NET ASSETS - Beginning of Year</b> | <u>1,695,197</u>           |           |
| <b>TOTAL NET ASSETS - End of Year</b>       | <u><u>\$ 1,510,119</u></u> |           |

**IV. CONSIDERATION AND ACKNOWLEDGEMENT OF  
GEC REPORT FOR THE MONTH OF OCTOBER 2010**

Pete Sepulveda Jr.  
CCRMA Coordinator  
Cameron County Regional Mobility Authority  
1100 East Monroe Street  
Brownsville, TX 78520

**HNTB**

November 5, 2010

Dear Mr. Sepulveda,

The following is a summary of our progress on the subject projects for the month of October 2010.

**Project Management:**

**General GEC**

- Prepared contract correspondence and monthly GEC progress report.
- Prepared & submitted CCRMA GEC Invoice for work performed on Work Authorization Nos. 7, 8, 13, 16, 17, 21, 23, 24, 26, 28, 29, 30, 31, 32, 34, 36, 38, 41, 42, 43.
- Updated and submitted October 2010 GEC work authorization status report.
- On October 25, Richard Ridings, Jimmy Berry and Van Short attended the Special Board Meeting. Mr. Ridings presented the September GEC Report and presented various agenda items. Jimmy Berry gave a report on the construction status of the Olmito Switch Yard.
- HNTB continues to attend numerous meetings and correspond with RMA staff and others to support the RMA's efforts.

**FM 509 Project (Work Authorization No. 5)**

*The FM 509 project is a relief route around the north and east areas of the City of Harlingen that would construct an extension of FM 509, in Cameron County, from US 77 to the Intersection with FM 508. The proposed facility would consist of a four-lane roadway with directions of travel separated by a center median. Dependent upon traffic projections, an interim facility with fewer lanes may initially be constructed. Interchanges or grade separations would be constructed at major thoroughfares. As proposed, the right-of-way would be 300-feet wide (usual) and sufficient to accommodate future transportation needs; however, any future improvements would be subject to environmental review. This could include bicycle and pedestrian facilities, general purpose lanes, truck lanes, or some combination of these modes.*

- HNTB is currently working on a Work Authorization for preliminary development of the Outer Parkway. This project would provide a greater economic benefit to the area and establish a corridor along similar alignment yet would continue along the North side of Cameron County to the future SPI 2nd Access. The recommended alternative alignment for the north-south section of FM 509 is being utilized as a connection to the the future Outer Parkway to the existing FM 509 corridor and the north-south section of the recommended alternative potential alignment for FM 509 is being considered as an option for the east-west Outer Parkway alignment. The HNTB team is currently utilizing FM 509 environmental studies, constraint data, Lidar survey data, and right of way information for this endeavor.

**West Parkway Project:**

The proposed West Parkway is a new location facility and will provide a four-lane controlled access parkway with interchanges and connections at strategic locations and grade separation structures for several crossing streets in Brownsville. The majority of the project alignment falls within or in the vicinity of the existing Union Pacific Railroad right-of-way. Negotiations are underway to relocate the railroad and donate the right-of-way to the county for the project.

**West Parkway EA/Schematic (Work Authorization No. 7):**

This Work Authorization provides for the development of a Schematic and Environmental Assessment based on the project design developed by TxDOT and detailed in the value engineering report.

- Continued with revisions to EA, schematic and typical section revisions/updates resulting from public outreach process and input provided from the Board (per SWA No. 4 to WA No. 7.)
- Draft document submitted for Pharr District review on September 29.
- Coordinating and preparing for an update meeting with City of Brownsville staff, scheduled for October 26.

**West Parkway Public Involvement (Work Authorization No. 18):**

This Work Authorization provides community involvement services through a series of neighborhood meetings, focus group meetings, and one on one meetings to develop a two-way dialogue with the public to inform them of the need and purpose of the project and to gather their ideas on how the West Parkway can become a valuable community asset.

- This effort is complete and the contract is closed.

**West Rail (Work Authorization No. 16):**

This Work Authorization provides additional professional services and deliverables for the West Rail Relocation project. Work includes utility coordination and evaluation, siphon extension design, DHS building site items, and surveying.

- Coordination with utility owners with conflicts along the West Rail alignment is ongoing, such as TransMontaigne, Texas Gas Services, Brownsville Public Utilities Board and AEP Distribution. Texas Gas Service completed design of concrete slab but determined it was not as cost-effective as adjustment of the pipeline; they will be completion plans for the pipeline in November. TransMontaigne will be identifying the pipelines along Railroad Street through excavation in November. AEP Transmission has completed their adjustments.
- Coordination with the Department of Homeland Security is ongoing. DHS has provided specifications for fencing and lighting along the limits of the West Rail Bridge over the Rio Grande River. HNTB is in discussions with DHS on the impacts to the railroad and bridge. We are reviewing plan set for the change in gate location, fencing and lighting for the bridge and will then submit to DHS/CBP for their review.
- The Commissioners' Court awarded the contract to McCarthy Building Company, Inc. on September 30, 2010.
- A pre-construction meeting has been scheduled for 3:00 PM, November 10, 2010 at the Resaca de Palma State Park.

**West Rail Relocation International Coordination (Work Authorization No. 8):**

This Work Authorization provides appropriate subconsultant(s) for staff coordination with the Mexican agencies to monitor and determine project schedules, permit requirements, funding technical agreements and design for the West Rail Relocation around Brownsville, Texas. The

project plans will require approval by Secretaría de Comunicaciones y Transportes (SCT), Comisión Internacional de Límites Y Aguas (CILA) and Kansas City Southern Mexico (KCSM).

- The advertisement for bids was published on August 26, with a letting date in late September and an expected construction start in December.
- At the time this report was prepared, there were 2 to 3 parcels left for acquisition and were expected to be complete in November.
- The agreement between the SCT and KCSM is expected to be signed in November.
- Several meetings and telephone conferences were held to facilitate the Construction Agreement between SCT, KCSM, UPRR and the County.
- The 38<sup>th</sup> Technical Review meeting was held on October 29<sup>th</sup>.
- 

**TxDOT Project Development Agreement for I69 CDA (Work Authorization No. 13):**

This Work Authorization provides support to the Authority and its Legal and Financial Advisors in the development of a Project Development Agreement (PDA) between the Authority and TxDOT concerning the development of the SH 550, West Parkway, and US 77 Improvements projects

- The GEC was given a Notice to Proceed on September 30 to begin the procurement process for a revenue sharing concession CDA for the US 77 relief routes, SPI 2<sup>nd</sup> Access, West Parkway, SH 550, 281 connector and Outer Parkway projects. A RFQ was prepared for release on October 29.

**SH 550 Re-Evaluation (Work Authorization No. 15 & Supplements 1, 2 & 3):**

This Work Authorization provides professional services and deliverables in support of the CCRMA's development of the SH 550 toll project from US 77/83 to State Highway 48 and the proposed entrance to the Port of Brownsville. Work includes the preparation of an Environmental Assessment Re-evaluation focusing on the effects of tolling the project, preparation of a wetlands report, and development of a mitigation plan/Section 404 permit application. Supplements 2 & 3 included the mitigation design and re-evaluation of the EA to include the mitigation site.

- All task items for this work authorization are complete. The executed Section 404 permit requires follow up items and continued coordination efforts; thus, a work authorization is necessary.

**SH 550 Toll Systems Integration and Design (Work Authorization No. 21 & Sup 1 & 2):**

This Work Authorization provides professional services and deliverables in support of the CCRMA's tolling of the SH 550 from US 77/83 to State Highway 48 and the proposed entrance to the Port of Brownsville. Work includes the preparation of plans, specifications, and estimates for gantry, signing, conduit, and paving required for tolling of the main lanes. These will be included in the design package that TxDOT is currently completing and plans on letting using ARRA funds early in 2010. Supplement 1 to this WA includes the development of gantry and signage plans for change order into the current project under construction at the FM 1847 overpass as well as developing a plan for toll systems integration and customer service center implementation. Supplements 2 and 3 to this WA include the development of interlocal agreements with CTRMA and TTA for the toll system implementation and TxTAG customer service.

- Operational
  - Continued to refine and coordinate the draft ILA between CCRMA and TxDOT (TTA)



- General Customer Service coordination with CCRMA, TTA, CTRMA and MSB
- General transactional and financial reconciliation coordination between TTA, CTRMA and MSB
- Began coordination of on-site toll system training in Cameron County
- Toll System Implementation
  - Assisted CCRMA/Caseta and overall project scheduling
  - Assisted CTRMA/Caseta and overall invoicing process

**South Padre Island Second Access Phase 3A (Work Authorization No. 17):**

This Work Authorization provides engineering and environmental services associated with the development and advancement of the NEPA process for the proposed South Padre Island (SPI) 2nd Access Project in Cameron County, Texas. The proposed Project will provide important congestion relief for the Queen Isabella Memorial Causeway. The proposed SPI 2nd Access Project will also serve as a critical alternative evacuation route from the island in times of disaster, hurricanes, and other emergencies. The tasks associated with the Project will include the development of the necessary environmental documentation, corridor alternatives assessments, and related public involvement activities.

This Work Authorization continues the environmental and corridor alternatives assessment tasks necessary to advance the project to a selection of a Recommended Preferred Alternative and ultimately to a Record of Decision (ROD). After the selection of a Preferred Alternative a supplement for schematic design will be required.

- The EIS was revised to address FHWA comments and resubmitted to TxDOT ENV.
- Coordination continues with sea grass experts to contract for the development of a shading model to help determine possible impacts caused by the shade of the bridge.
- Coordinated with SWCA on the Biological Assessment.
- Refinement of the construction cost estimates and schedule continues for the recommended preferred alternative.

**Olmito Switchyard PS&E (Work Authorization No. 23 & Supplement No. 1):**

This Work Authorization provides for the production of Plans, Specifications, and Estimates for the construction of addition rail and repair facilities in the Olmito Switchyard. Rail and grading plans were prepared to meet a March letting schedule. The repair facilities (RIP) will be included in a second set of plans for letting at a later date.

RIP Facility plans:

- Continuing with production towards the 90% plans.
- The RIP design, (Austin Rail and Electrical, and Omaha Mechanical and Building) will be submitted to the Union Pacific Railroad for review, comments, and approval in November.

**SH 550 PS&E (Work Authorization No. 24):**

This Work Authorization provides engineering services for the preparation of plans, specifications and estimates (PS&E) for the construction of SH 550 tolled main lanes between existing frontage road lanes from US 77/83 to 0.5 mile north of FM 3248. The work will be performed in two phases as follows:

Phase 1 – Prepare a design summary report (DSR), typical sections, design layout, and preliminary cost estimate for the proposed SH 550 tolled main lanes.

Phase 2 – Prepare PS&E package for letting based on approved typical sections and design layout from Phase 1.

- NTP for Phase 2 (Supplemental Work Authorization No. 1 to Work Authorization No. 24) was received on September 30.
- Held a coordination meeting with TxDOT Pharr District staff on October 11.
- Presented the design team Kick-off meeting at the Residence Inn on October 12.
- Ground and aerial surveys are in progress.
- Design files and data from Phase 1 are being populated to the design team's ProjectWise system for Phase 2.
- Planning for geotechnical investigations is underway.
- Utility database is being developed.
- Traffic counts for US 77/83 in the vicinity of the DC ties are being scheduled.

**Port Access Road (Work Authorization No. 25):**

This Work Authorization provides engineering services associated with the development of plans, specifications, and estimates for the construction of a new access drive from SH 48 into the Port of Brownsville. The CCRMA will construct the new \$2.5 M entrance into the Port of Brownsville in exchange for the donation of the SH 550 Port Spur ROW. TxDOT had initiated design of this entrance road but stopped design at an approximately 60% level of completion. The GEC has obtained TxDOT design files and will utilize them to complete a PS&E package for CCRMA letting in May

This Work Authorization is complete. No activity.

**General Brant Road/FM 106 Extension (Work Authorization No. 26)**

This work authorization provides professional services and deliverables associated with the preparation of a categorical exclusion (to be reviewed by the Federal Highway Administration in anticipation of possible federal funding) and the completion of the Section 404 permitting process (including the development of a conceptual mitigation plan) for the project

- GEC has been coordinating with District on which data to use in order to complete responses to comments. GEC still waiting on response.

**East Loop Pass Through Application (Work Authorization No. 27)**

This work authorization provides professional services and deliverables associated with reviewing and revising the 2009 application, and submitting it to TxDOT no later than May 11, 2010.

- This Work Authorization is complete. No activity.

**Olmito Switch Yard Expansion Construction Inspection (Work Authorization No. 28)**

This work authorization provides professional services associated with construction inspection phase work for the Olmito Switch Yard.

- The Contractor has completed the excavation and embankment work on the project. He has started placement of track over the sub-ballast.
- Change order number one processed through UP, County, and TxDOT. Need to get signature lines on the form so the change order can be sent to the county commissioners for their approval.
- Change order number two has also been processed through UP, County and TxDOT. Waiting on a decision regarding the format of the change order form so it can be sent to the County Commissioners for their approval.

- The plans for the North Access road have been sent to the contractor to negotiate change order number three to the contract. We have had preliminary discussions with UP, County and TxDOT regarding this work. We should have the prices from the contractor soon.

**TIGER II Grant Application (Work Authorization No. 30)**

*This work authorization provides professional services and deliverables associated with applying for a Transportation Investment Generating Economic Recovery II (TIGER II) grant.*

- No activity.

**Port Access Road RFIs, Shop Drawing Review (Work Authorization No. 32)**

*This Work Authorization provides engineering services associated with construction phase services for the construction of the Port Access Road. The Port Access Road is presently under construction and the GEC will respond to Requests for Information (RFIs) from the contractor and will review shop drawings on an as needed basis.*

- Coordination (phone calls, e-mails, and meetings) with L&G Engineers, McAllen Construction, and Port of Brownsville on various items.
- Responding to RFIs.
- Reviewing submittals for geogrid materials.
- Met with L&G Engineers and McAllen Construction to discuss open issues relating to the tracks, earthwork, utilities, gates; and to be introduced to Rosendo Garcia (L&G Engineers).

**East Loop Pass Through Negotiation (Work Authorization No. 34)**

*This work authorization provides professional services and deliverables associated with negotiating a final pass through agreement with TxDOT by July 23, 2010.*

- No activity.

**Outer Parkway Study (Work Authorization No. 36)**

*This work authorization provides professional services and deliverables associated with a study for the Outer Parkway. The study is to be performed in a three phase effort to deliver a schematic design for the Outer Parkway project. The phases are:*

Phase I includes field investigations, constraints mapping and technical evaluations necessary to identify a recommended ½ mile wide corridor for the proposed Outer Parkway.

Phase II will include the refinement of the corridor identified in Phase I (by narrowing the corridor down from ½ mile wide to 1,000 feet wide). During this phase, property owners in the immediate vicinity of the project will be notified and afforded an opportunity to provide feedback.

During Phase III, a specific alignment will be developed and a right-of-way footprint established. Phase III will include the development of the schematic design, environmental permitting, agency coordination, and the appropriate environmental documentation for connections to roadways on the State Highway System.

- Developed environmental and development constraints map utilizing data from FM 509 constraints mapping.
- Initiated Corridor Identification Report
- Presented corridor constraints and preliminary route alternatives to RMA Board on September 30.

**US 77 PS&E (Work Authorization No. 41)**

This Work Authorization provides services and deliverables to perform engineering services required for the aerial mapping, preparation of plans, specifications and estimates (PS&E) for the construction of US 77 within existing right-of-way (ROW) for the existing schematic as completed and provided by the Texas Department of Transportation (TxDOT) which includes two (2) control section job (CSJ) projects as follows:

**CSJ: 0327-10-053:** FM 1018 to 0.3 miles North of FM 498

**CSJ: 0327-10-054:** 0.3 miles North of FM 498 to FM 3168

- CCRMA approved this contract on September 30.
- Held Design Concept Conference on October 19 at TxDOT Pharr District Office.
- Completed aerial surveying.

**SH 32 EA (Work Authorization No. 42)**

This Work Authorization provides oversight, guidance, agency coordination, issue resolution, and quality assurance/quality control necessary to expedite the environmental review/approval process for two environmental assessment (EA) documents being provided by other firms for the East Loop project.

- Conducted initial coordination (kick-off) meeting with TEI/AECOM to review status of SH 32-West and discuss schedule for preparation/completion of environmental assessment
- Conducted initial coordination (kick-off) meeting with S&B to review status of SH 32-East and discuss schedule for preparation/completion of environmental assessment
- Conducted bi-weekly conference calls with TEI/AECOM and S&B to review progress and identify/resolve issues
- Scheduled and attended October 27, 2010, meeting with USFWS to discuss status of Land Exchange and biological issues pertaining to the two projects.
- Reviewed materials for SH 32-East public meeting and coordinated TxDOT's review of same
- Attended SH 32-East public meeting on October 26, 2010.

**SH 550 State Infrastructure Bank (SIB) Loan (Work Authorization No. 43)**

This Work Authorization provides services to work with CCRMA's traffic and revenue consultant and financial consultant to develop a range of (or specific) requested amount of SIB funding. The information developed by HNTB for this task will include:

- Project environmental, design, and construction information
- Project development, maintenance and operation costs

HNTB will provide direction and guidance in completing and assembling the SIB loan application, to be produced by another firm. HNTB will provide follow-up direction and guidance in responding to requests for additional information from TxDOT during the SIB application review and approval process.

- CCRMA approved this contract on September 30.
- Research and assembled existing SH 550 for inclusion in SIB Loan application.

**Consultant Management:**

- Continued coordination with subconsultants.

**Agency Coordination:**

- Conducted ongoing discussions with CCRMA staff, TxDOT staff, TTA staff and subconsultants for preparation of SPI 2<sup>nd</sup> Access project, West Parkway project, SH 550, North Rail, Olmito Switch Yard construction project, West Rail project, and East Loop Pass-Through.

Best regards,



Richard L. Ridings, P.E.  
Vice President

cc: David Garcia  
Van Short P.E.  
Lamberto "Bobby" Balli, P.E.

# October Status Report

# HNTB

|                    |   |  |
|--------------------|---|--|
| Project            |   | FM 509                                 |
| Work Authorization | 5 | Route Studies and Environmental        |
| Supplemental       | 1 | ICI Analysis                           |
| Supplemental       | 2 | Development of Reasonable Alternatives |

|                |            |
|----------------|------------|
| WA Cost: \$    | 656,210.00 |
| SA Cost: \$    | 40,358.00  |
| SA Cost: \$    | 10,826.00  |
| Total Cost: \$ | 707,394.00 |

**Description:** The FM 509 project is a relief route around the north and east areas of the City of Harlingen that would construct FM 509, in Cameron County, from US 77 to the intersection with FM 508. the proposed facility would consist of a four-lane roadway with directions of travel separated by a center median. Dependent upon traffic projections, an interim facility with fewer lanes may initially be constructed. Interchanges or grade separations would be constructed at major thoroughfares. As proposed, the right-of-way would be 300-feet wide (usual and sufficient to accommodate future transportation needs; however, any future improvements would be subject to environmental review. This could include bicycle and pedestrian facilities, general purpose lanes, truck lanes or some combination of these modes.

**Scope:** Develop Route and Environmental Studies for the Cameron County Regional Mobility Authority.

**Deliverables:** Drawing of the Conceptual Corridor Alternatives. Line Diagrammatic Schematic Drawings. Environmental Assessment Document required for obtaining a Finding of No Significant Impact (FONSI)

## Project Activity

### Environmental

|                     |                 |
|---------------------|-----------------|
| Status:             | Project On-Hold |
| Recent Activity:    | None            |
| Upcoming Activity:  | on hold         |
| Outstanding Issues: | on hold         |

### Design Status: Complete

| Task                                    | Status   | Date of Antipated Completion | % Complete |
|---|----------|------------------------------|------------|
| FM 509 Data Assembly and Review         | Complete | Complete                     | 100%       |
| FM 509 Route Alternative Studies        | Complete | Complete                     | 100%       |
| FM 509 Development of Reasonable Alter. | Complete | Complete                     | 100%       |
| FM 509 Evaluation and Viable Alter.     | Complete | Complete                     | 100%       |
| Notice to Proceed                       | Complete | Complete                     | 100%       |
| Data Collection                         | Complete | Complete                     | 100%       |
| Need and Purpose                        | Complete | Complete                     | 100%       |
| Alternatives Analysis                   | Complete | Complete                     | 100%       |
| Field Investigations                    | Complete | Complete                     | 100%       |
| Resource Agency Mtgs.                   | Ongoing  | Complete                     | 50%        |
| Constraints map                         | Complete | Complete                     | 100%       |
| Social/Economic Investigations          | Complete | Complete                     | 100%       |
| Natural Environment Investigations      | Complete | Complete                     | 100%       |
| Cultural Resources                      | Complete | TBD                          | 95%        |
| Report Preparation                      | on hold  | TBD                          | 95%        |
| Public Involvement                      | on hold  | TBD                          | 60%        |
| Supp 1: Envir. Assessment Doc. Prepar.  | Complete | Complete                     | 100%       |
| Supp 1: Indirect Impacts                | Complete | Complete                     | 100%       |
| Supp 1: Cumulative Impacts              | Complete | Complete                     | 100%       |
| Supp 1: Surveying/Mapping               | Complete | Complete                     | 100%       |
| Supp 1: Light Detection and Ranging     | Complete | Complete                     | 100%       |
| Supp 2: Deve. Reasonable Alternatives   | Complete | Complete                     | 100%       |

|                 |                |                            |          |                |
|-----------------|----------------|----------------------------|----------|----------------|
| WA Amount:      | \$ 707,394.00  | Outstanding Invoice Number | Days Old | Invoice Amount |
| Billed To Date: | \$ 686,172.18  |                            |          |                |
| Paid To Date:   | \$ 686,172.18  |                            |          |                |
| Unpaid Balance: | \$ -           |                            |          |                |
| Funding Source: | Cameron County |                            |          |                |
| Total: \$       |                |                            |          | -              |

# October Status Report

# HNTB

|                    |                                   |
|--------------------|-----------------------------------|
| Project            | West Parkway                      |
| Work Authorization | 7 Route Studies and Environmental |
| Supplemental       | 1 Public Involvement and ENV      |
| Supplemental       | 4 Route and Environmental Studies |

|                |              |
|----------------|--------------|
| WA Cost: \$    | 1,471,763.00 |
| SA Cost: \$    | 98,862.00    |
| SA Cost: \$    | 378,427.00   |
| Total Cost: \$ | 1,949,052.00 |

**Description:** The West Parkway project is a proposed new location, four-lane controlled access expressway with interchanges and connections at strategic locations and grade separation structures for several crossing streets in Brownsville. The majority of the project alignment falls within or in the vicinity of the existing Union Pacific Railroad right-of-way. Negotiations are underway to relocate the railroad and donate the right-of-way to the county for the project.

**Scope:** Develop Route and Environmental Studies for the Cameron County Regional Mobility Authority

**Deliverable:** Develop Route and Environmental Studies for the Cameron County Regional Mobility Authority. Conceptual typical section Summary of preliminary conceptual design criteria. Overlay of identified major utilities onto conceptual layouts. Overlay of conceptual ROW requirements onto conceptual layouts. Final Traffic Technical Memorandum. Draft and Final Intermediate Level (Level 2) Toll Feasibility Report (Level 2 funding matrix. Environmental Assessment Document required for obtaining a Finding of No Significant Impact (FONSI))

## Project Activity

|                       |   |
|-----------------------|---|
| <b>Environmental</b>  |   |
| Status:               | Waiting on TxDOT Comments   |
| Recent Activity:      | Submitted draft EA to TxDOT Pharr District on September 29.                               |
| Upcoming Activity:    | Respond to District comments when received. Plan to submit EA to TxDOT ENV on November 30 |
| Outstanding Issues:   |   |
| <b>Design</b>         |   |
| Status:               | Continued preparation of updated drawings addressing Public meeting comments              |
| Recent Activity:      | Cost estimates, typical sections, exhibits  |
| Upcoming Activity:    | Complete Schematic with public meeting changes  |
| Outstanding Issues:   |   |
| <b>Other: Traffic</b> |   |
| Status:               | On Hold   |
| Recent Activity:      | On Hold   |
| Upcoming Activity:    | Revise Microsimulation based on new schematic   |
| Outstanding Issues:   | 3d animation is recommended - need supplement for this effort                             |

| Task  | Status                     | Date of Anticipated Completion | % Complete |
|---|----------------------------|--------------------------------|------------|
| Conceptual Design                             | Complete                   | Complete                       | 100%       |
| Intermediate-level (level 2) Toll Feasibility | Draft Level 2 TFS complete |                                | 80%        |
| Innovative Financing Support                  | Ongoing                    | TBD                            | 20%        |
| Traffic Analysis and Microsimulation          | On hold                    | TBD                            | 80%        |
| Geometric Schematic                           | Assessing revisions        | TBD                            | 88%        |
| Environmental Assessment Report               | Ongoing                    | TBD                            | 87%        |
| West Loop Public Involvement Activities       | Awaiting Public Hearing    | TBD                            | 70%        |
| Surveying and Aerial Mapping                  | Complete                   | Complete                       | 100%       |
| Surveying                                     | Complete                   | Complete                       | 100%       |
| Aerial Mapping                                | Complete                   | Complete                       | 100%       |
| Right of Entry                                | Complete                   | Complete                       | 100%       |
| Supp 1: Inter.Level Toll Feasibility Study    | Complete                   | Complete                       | 100%       |
| Supp 1: Environmental Assessment              | Assessing revisions        | TBD                            | 88%        |
| Supp 1: Public Involvement                    | Complete                   | Complete                       | 100%       |

| WA Amount:      | \$                        | 1,949,052.00 | Outstanding Invoice Number | Days Old | Invoice Amount |
|-----------------|---------------------------|--------------|----------------------------|----------|----------------|
| Billed To Date: | \$                        | 1,756,992.65 | 33-40619-PL-007            | 630      | \$ (807.61)    |
| Paid To Date:   | \$                        | 1,433,683.77 | 46-40619-PL-007            | 329      | \$ 6,524.30    |
| Unpaid Balance: | \$                        | 323,308.88   | 47-40619-PL-007            | 287      | \$ 4,613.86    |
|                 |                           |              | 48-40619-PL-007            | 266      | \$ 4,601.13    |
|                 |                           |              | 49-40619-PL-007            | 238      | \$ 9,409.54    |
|                 |                           |              | 50-40619-PL-007            | 203      | \$ 2,656.26    |
| Funding Source: | TxDOT Toll Equity Funding |              | 51-40619-PL-007            | 175      | \$ 18,921.35   |
|                 |                           |              | 52-40619-PL-007            | 147      | \$ 57,781.89   |
|                 |                           |              | 53-40619-PL-007            | 112      | \$ 68,237.36   |
|                 |                           |              | 54-40619-PL-007            | 84       | \$ 37,842.70   |
|                 |                           |              | 55-40619-PL-007            | 35       | \$ 37,172.70   |
|                 |                           |              | 56-40619-PL-007            | 35       | \$ 670.00      |
|                 |                           |              | 57-40619-PL-007            | 21       | \$ 75,685.40   |
| Total:          |                           |              |                            |          | \$ 323,308.88  |

# October Status Report

# HNTB

|                    |   |                                |                |            |
|--------------------|---|--------------------------------|----------------|------------|
| Project            |   | West Rail Relocation           |                |            |
| Work Authorization | 8 | International Advisor Services | WA Cost: \$    | 186,579.00 |
| Supplemental       | 1 | International Advisor Services | SA Cost: \$    | 67,264.00  |
| Supplemental       | 2 | International Advisor Services | SA Cost: \$    | 67,163.00  |
| Supplemental       | 3 | International Advisor Services | SA Cost: \$    | 67,163.00  |
| Supplemental       | 4 | International Advisor Services | SA Cost: \$    | 67,939.00  |
| Supplemental       | 5 | International Advisor Services | SA Cost: \$    | 67,939.00  |
| Supplemental       | 6 | International Advisor Services | SA Cost: \$    | 67,703.00  |
|                    |   |                                | Total Cost: \$ | 591,750.00 |

**Description:** The West Rail Relocation project provides appropriate subconsultant (s) for staff coordination with the Mexican agencies to monitor and determine project schedules, permit requirements, funding technical agreements and design for the West Rail Relocation around Brownsville, Texas. This subconsultant is Arturo de las Fuentes of Caminos Y Puentes Internacionales. The project plans will require approval by Secretaria de Comunicaciones y Transportes (SCT), Comision Internacional de Limits Y Aguas (CILA) and Kansas City Southern Mexico (KCSM).

**Scope:** Provide professional services and deliverables required for project administration and coordination for the Cameron County Regional Mobility Authority

**Deliverable:** Monthly Project Progress Reports and meeting minutes that details activities performed by task (Spanish and English versions will be provided). Monthly invoice/billings with list of tasks performed and products delivered per invoice billing cycle (English version will be provided). Project schedule and timeline for agency approval (Spanish and English version will be provided).

| Project Activity                       |   |
|--|---|
| <b>International Advisory Services</b> |   |
| Status:                                | Ongoing   |
| Recent Activity:                       | Detailed report available                         |
| Upcoming Activity:                     | -   |
| Outstanding Issues:                    |   |
| <b>Design</b>                          |   |
| Status:                                | -   |
| Recent Activity:                       | -   |
| Upcoming Activity:                     | -   |
| Outstanding Issues:                    | -   |
| <b>Other: Project Administration</b>   |   |
| Status:                                |   |
| Recent Activity:                       |   |
| Upcoming Activity:                     |   |
| Outstanding Issues:                    | In discussions to extend this Work Authorization. |

| Task                   |                | Status                     | Date Anticipated Completion | % Complete     |
|------------------------|----------------|----------------------------|-----------------------------|----------------|
| International Services |                | Complete                   | December                    | 100%           |
| WA Amount:             | \$ 591,750.00  | Outstanding Invoice Number | Days Old                    | Invoice Amount |
| Billed To Date:        | \$ 568,080.00  |                            |                             |                |
| Paid To Date:          | \$ 568,080.00  |                            |                             |                |
| Unpaid Balance:        | \$ -           |                            |                             |                |
| Funding Source:        | Cameron County |                            |                             |                |
|                        |                | Total:                     | \$                          | -              |



# October Status Report

# HNTB

Project South Padre Island Second Access  
Work Authorization ☒ 12 Route Studies and Environmental  
Supplemental ☒ 1 Economic Study  
Supplemental ☐

WA Cost: \$ 1,211,320.00

SA Cost: \$ 339,518.00

SA Cost: \$

Total Cost: \$ 1,550,838.00

**Description:** The South Padre Island Second Access project provides engineering and environmental services associated with the development and advancement of the National Environmental Policy Act (NEPA) process. The tasks associated with the project will include the development of an environmental impact statement, alternatives development and evaluation, and related public involvement activities.

**Scope:** Develop Route and Design, Environmental, Public Involvement, Field Surveying and Photogrammetry studies.

**Deliverable:** Effort involved in conducting three Public Meetings and associated TWG meetings listed in Project Development Plan and as approved in Phase 2. Preliminary Study Methodology Memorandum. Draft and final preliminary alternative layouts. Draft and final conceptual typical sections and layouts of the reasonable corridor alternatives. Draft technical memorandum. Existing Conditions Assessment summary document. Data Collection Summary Document. Writing of initial Chapters of the NEPA Document.

## Project Activity

### Environmental

Status: This phase complete

Recent Activity: This phase complete

Upcoming Activity: Work Authorization is complete

Outstanding Issues: Outstanding invoices

### Design

Status: This phase complete

Recent Activity: This phase complete

Upcoming Activity: Work Authorization is Complete

Outstanding Issues: Outstanding invoices

### Economic Study

Status: This phase complete

Recent Activity: This phase complete

Upcoming Activity: Work Authorization is complete

Outstanding Issues: Outstanding invoices

| Task  | Status                     | Date of Anticipated Completion | % Complete     |
|---|----------------------------|--------------------------------|----------------|
| Data Collection/Existing Condition Assessment | Complete                   | Complete                       | 100%           |
| Corridor Alter. Assessment & Documentation    | Complete                   | Complete                       | 100%           |
| Intermediate-Level Toll Feasibility Study     | Methodology complete       | Complete                       | 100%           |
| Economic Study Phase 2                        | Complete                   | Complete                       | 100%           |
| Environmental Impact Statement (EIS) Phase 2  | Chapters 1,2,3 complete    | Complete                       | 100%           |
| Affected Environmental                        | Draft complete             | Complete                       | 100%           |
| Environmental Consequences                    | Not in Phase 2             | Complete                       | 100%           |
| Public Involvement and CSS                    | Complete                   | Complete                       | 100%           |
| Field Surveying and Photogrammetry            | Complete                   | Complete                       | 100%           |
| WA Amount: \$ 1,550,838.00                    | Outstanding Invoice Number | Days Old                       | Invoice Amount |
| Billed To Date: \$ 1,550,838.00               | 32-40619-PL-012            | 658                            | \$ 7,645.88    |
| Paid To Date: \$ 1,618,725.25                 | 36-40619-PL-012            | 567                            | \$ (75,533.13) |
| Unpaid Balance: \$ (67,887.25)                |                            |                                |                |
| Total Accrued Interest:                       |                            |                                |                |
| Funding Source: TxDOT Toll Equity Funding     |                            |                                |                |
|   |                            |                                | \$ (67,887.25) |

**HNTB**

|                    |   |   |
|--------------------|---|---|
| Project            |   | <u>PDA Coordination and Negotiation Support</u> |
| Work Authorization | <div style="border: 1px solid black; padding: 2px; display: inline-block;">13</div> |   |
| Supplemental       | <div style="border: 1px solid black; padding: 2px; display: inline-block;"></div>   |   |
| Supplemental       | <div style="border: 1px solid black; padding: 2px; display: inline-block;"></div>   |   |

WA Cost: \$ 790,903.00

SA Cost: \_\_\_\_\_

SA Cost: \_\_\_\_\_

Total Cost: \$ 790,903.00

**Description:** This Work Authorization provides support to the Authority and its Legal and Financial Advisors in the development of a Project Development Agreement (PDA) between the Authority and TxDOT concerning the development of the Port Spur, West Loop, and US 77 Improvements projects. Also includes support services for the procurement of a concession design-build developer

**Scope:** Support the CCRMA in negotiations with TxDOT and ZAI/ACS, and assist in the development of a Project Development Agreement (PDA) for SH 550, West Parkway, and US 77 Improvements, support the procurement of a design-build concessionaire

**Deliverable:** Engineering support in the development of a PDA. Additional work now includes the procurement of a concession CDA developer

### Project Activity

**CDA Procurement**

|                |                         |
|----------------|-------------------------|
| <b>Status:</b> | PDA for SH 550 approved |
|----------------|-------------------------|

**Recent Activity:** Having weekly meetings with RMA staff

**Upcoming Activity:** Continue coordination as necessary

**Outstanding Issues:**

| Task  | Status      | Date of Anticipated Completion | % Complete |
|---|-------------|--------------------------------|------------|
| Design Review                                     | Initiated   |                                | 10%        |
| Specification Review                              | Initiated   |                                | 1%         |
| CDA Requirements/Terms/Risk Assessment            | Initiated   |                                | 29%        |
| CDA Procurement                                   | Initiated   |                                | 20%        |
|   |             |                                |            |
| Draft Technical Requirements/Obligations          | Initiated   |                                | 10%        |
| Draft Operations/Tolling Obligations              | Started PDA |                                | 10%        |
| Draft Reporting/Maintenance Obligations           | Started PDA |                                | 10%        |
| Final Reviews, Recommendations, and Presentations | Not Started |                                | 0%         |
|   |             |                                |            |

| WA Amount:      | \$ | 790,903.00 | Outstanding<br>Invoice Number | Days Old | Invoice Amount |
|-----------------|----|------------|-------------------------------|----------|----------------|
| Billed To Date: | \$ | 249,216.57 | 46-40619-PL-013               | 329      | \$ (20,580.53) |
| Paid To Date:   | \$ | 257,433.25 | 52-40619-PL-013               | 147      | \$ 12,363.85   |
| Unpaid Balance: | \$ | (8,216.68) |                               |          |                |
|                 |    |            |                               |          |                |
|                 |    |            |                               |          |                |
| Funding Source: |    |            |                               |          |                |
|                 |    |            |                               |          |                |
|                 |    |            |                               |          |                |
|                 |    |            |                               |          |                |
|                 |    |            |                               |          |                |
| Total:          | \$ |            |                               |          | (8,216.68)     |

# October Status Report

# HNTB

|                    |    |                  |
|--------------------|----|------------------|
| Project            |    | West Rail Design |
| Work Authorization | 16 |                  |
| Supplemental       | 1  |                  |
| Supplemental       | 2  |                  |
| Supplemental       | 5  |                  |
| Supplemental       | 6  |                  |
| Supplemental       | 7  |                  |

|                |            |
|----------------|------------|
| WA Cost: \$    | 179,683.00 |
| SA Cost: \$    | 138,732.00 |
| SA Cost: \$    | 5,882.00   |
| SA Cost: \$    | 44,070.00  |
| SA Cost: \$    | 51,930.00  |
| SA Cost: \$    | 34,925.00  |
| Total Cost: \$ | 455,222.00 |

**Description:** This work authorization includes additional items to the scope of the West Rail Relocation project. The West Rail Relocation is a six-mile new rail section that moves the existing rail through Brownsville and Matamoros west of the cities. As part of this project, a new bridge across the border crosses the Rio Grande River. Coordination involves the County, TxDOT, UPRR, DHS, and utility owners.

**Scope:** Utility coordination and evaluation, siphon extension design and PS&E, DHS building site items, survey.

**Deliverable:** Utility estimates, design, and resolution; siphon extension plans, specifications, and estimates; utility hookups for DHS building; and stakes and survey data items.

| Project Activity                             |  |
|--|--|
| <b>Utility Coordination and Evaluation</b>   |  |
| Status:                                      | Ongoing  |
| Recent Activity:                             | Continued status updates with TransMontaigne, TGS, AEP Distribution, and VMUD; continued coordination activities |
| Upcoming Activity:                           | Continue utility coordination activities   |
| Outstanding Issues:                          |  |
| <b>Siphon Extension Design</b>               |  |
| Status:                                      | Complete   |
| Recent Activity:                             | Complete   |
| Upcoming Activity:                           |  |
| Outstanding Issues:                          |  |
| <b>DHS Building Items</b>                    |  |
| Status:                                      | Ongoing  |
| Recent Activity:                             | Continued coordination   |
| Upcoming Activity:                           |  |
| Outstanding Issues:                          |  |
| <b>Fencing and Lighting Supplement Items</b> |  |
| Status:                                      | Continued changes to fencing / gate/ and lighting per DHS comments   |
| Recent Activity:                             | Completed design   |
| Upcoming Activity:                           |  |
| Outstanding Issues:                          |  |

| Task   | Status     | Date of Anticipated Completion | % Complete |
|--|------------|--------------------------------|------------|
| Project Management                           | Ongoing    | TBD                            | 100%       |
| Utility Coordination and Evaluation          | Ongoing    | TBD                            | 99%        |
| Siphon Extension Design                      | Complete   | 3/12/2010                      | 100%       |
| DHS Building Items                           | Ongoing    | TBD                            | 100%       |
| Supplement items (design, noise, mitigation) | Complete   | 3/12/2010                      | 100%       |
| Supplement items (fencing, lighting, gate)   | Ongoing    | 10/4/2010                      | 93%        |
| WA Amount: \$                                | 455,222.00 | Outstanding Invoice Number     | Days Old   |
| Billed To Date: \$                           | 405,897.00 | 42-40619-PL-016                | 400        |
| Paid To Date: \$                             | 371,004.90 | 52-40619-PL-016                | 147        |
| Unpaid Balance: \$                           | 34,892.10  | 55-40619-PL-016                | 35         |
|  |            | 57-40619-PL-016                | 21         |
|  |            |                                |            |
|  |            |                                |            |
| Funding Source:                              |            |                                |            |
|  |            |                                |            |
|  |            |                                |            |
| Total: \$                                    |            |                                | 34,892.10  |

## October Status Report

**HNTB**

|                    |                                   |
|--------------------|-----------------------------------|
| Project            | South Padre Island Phase 3A       |
| Work Authorization | 17                                |
| Supplemental       | 2 Affected Env & Env Consequences |
| Supplemental       | 3 Affected Env & Env Consequences |
| Supplemental       | 4 Affected Env & Env Consequences |

|                |              |
|----------------|--------------|
| WA Cost: \$    | 2,965,831.00 |
| SA Cost: \$    | 165,885.00   |
| SA Cost: \$    | 415,622.00   |
| SA Cost: \$    | 109,870.00   |
| Total Cost: \$ | 3,657,208.00 |

**Description:** This Work Authorization provides engineering and environmental services associated with the development and advancement of the NEPA process for the proposed South Padre Island (SPI) 2nd Access Project in Cameron County, Texas. The proposed Project will provide important congestion relief for the Queen Isabella Memorial Causeway. The proposed SPI 2nd Access Project will also serve as a critical alternative evacuation route from the island in times of disaster, hurricanes, and other emergencies. The tasks associated with the Project will include the development of the necessary environmental documentation, corridor alternatives assessments, and related public involvement activities.

**Scope:** Prepare preliminary engineering, DEIS, Public Hearing, and FEIS

**Deliverable:** This Work Authorization continues remaining environmental and corridor alternatives assessment tasks necessary to advance the project to a selection of a Recommended Preferred Alternative and ultimately to a Record of Decision (ROD). After the selection of a Preferred Alternative a supplement for schematic design will be required.

| Project Activity      |  |
|-----------------------|--|
| <b>Environmental</b>  |  |
| Status:               | Currently waiting for FHWA comments on the revised DEIS  |
| Recent Activity:      | Received FHWA comments on DEIS. Revised DEIS to address comments. Submitted revised DEIS to TxDOT on October 18. |
| Upcoming Activity:    | Awaiting further comments/direction from FHWA and/or TxDOT.  |
| Outstanding Issues:   | Schedule slip due to delays in agency reviews  |
| <b>Design</b>         |  |
| Status:               | Complete   |
| Recent Activity:      | Support Env in responding to comments  |
| Upcoming Activity:    | Prepare scope for Schematic Development. Continue coordination with Environmental.                               |
| Outstanding Issues:   | Obtain approval of schematic scope and fee   |
| <b>Economic Study</b> |  |
| Status:               | Completed draft economic study submitted in December 2009  |
| Recent Activity:      | Coordinate with DEIS   |
| Upcoming Activity:    | Respond to comments  |
| Outstanding Issues:   |  |

| Task  | Status                       | Date of Anticipated Completion | % Complete |
|---|------------------------------|--------------------------------|------------|
| Data Collection/Existing Conditional Analysis       | Complete                     |                                | 100%       |
| Preliminary Engineering Services                    | On-going                     |                                | 98%        |
| Geometric Layout (Schematic Plan) Development (SWA) | NA                           | NA                             | NA         |
| Value Engineering Participation                     | NA                           | NA                             | NA         |
| Traffic Volume Development                          | NA                           | NA                             | NA         |
| Innovative Financing Support                        | NA                           | NA                             | NA         |
| Traffic Operational Analysis                        | NA                           | NA                             | NA         |
| Economic Study                                      | Complete                     |                                | 100%       |
| Draft Environmental Impact Statement                | On-going                     |                                | 76%        |
| Affected Environment and Environmental Consequences | On-going                     |                                | 73%        |
| Public Involvement                                  | Public Hearing in early 2011 |                                | 0%         |
| Field Surveying (SWA)                               | NA                           | NA                             | NA         |
| WA Amount: \$                                       | 3,657,208.00                 | Outstanding Invoice Number     |            |
| Billed To Date: \$                                  | 2,580,877.91                 | 41-40619-PL-017                | 445        |
| Paid To Date: \$                                    | 1,811,373.38                 | 43-40619-PL-017                | 382        |
| Unpaid Balance: \$                                  | 769,304.53                   | 46-40619-PL-017                | 329        |
|   |                              | 47-40619-PL-017                | 287        |
|   |                              | 48-40619-PL-017                | 266        |
| Funding Source:                                     |                              | 49-40619-PL-017                | 238        |
|   |                              | 50-40619-PL-017                | 203        |
|   |                              | 51-40619-PL-017                | 175        |
|   |                              | 52-40619-PL-017                | 147        |
|   |                              | 53-40619-PL-017                | 112        |
|   |                              | 54-40619-PL-017                | 84         |
|   |                              | 55-40619-PL-017                | 35         |
|   |                              | 56-40619-PL-017                | 35         |
|   |                              | 57-40619-PL-017                | 21         |
|   |                              | 58-40619-PL-017                | 21         |
| Total: \$   |                              |                                | 769,304.53 |

# October Status Report

# HNTB

Project West Parkway Study - Public Involvement  
 Work Authorization ☒ 18 \_\_\_\_\_  
 Supplemental ☐ \_\_\_\_\_  
 Supplemental ☐ \_\_\_\_\_

WA Cost: \$ 431,119.00  
 SA Cost: \$ (43,928.00)  
 SA Cost: \_\_\_\_\_  
 Total Cost: \$ 387,191.00

**Description:** The West Parkway project is a proposed new location, four-lane controlled access expressway with interchanges and connections at strategic locations and grade separation structures for several crossing streets in Brownsville. The majority of the project alignment falls within or in the vicinity of the existing Union Pacific Railroad right-of-way. Negotiations are underway to relocate the railroad and donate the right-of-way to the county for the project.

**Scope:** The purpose of this task is to determine corridor issues and implement an informed consent process with community residents and business leaders impacted by the West Parkway project. This will be accomplished through the development of informational materials to be presented in newsletters and through the media as well as conducting neighborhood meetings, small focus group meetings, and most importantly, individual stakeholder meetings. Efforts will culminate in a second public meeting and a corridor outreach report to accompany and support the West Parkway EA findings and recommendation

**Deliverable:** Updated project database; display ads; opinion editorial pieces; editorial board meeting; project newsletters; neighborhood meeting materials; neighborhood meetings summary memo; small group focus meeting materials; small group focus meetings memo; individual stakeholder meeting notes; public meeting materials; corridor issues outreach report

## Project Activity

### Public and Media Relations

Status: Complete  
 Recent Activity: Task complete  
 Upcoming Activity: Task complete  
 Outstanding Issues: None to date

### Corridor Issues Determination

Status: Complete  
 Recent Activity: complete  
 Upcoming Activity: Complete  
 Outstanding Issues:

### Public Meeting

Status: Task complete  
 Recent Activity: none - task complete  
 Upcoming Activity: none - task complete  
 Outstanding Issues:

| Task                          | Status                     | Date of Anticipated Completion | % Complete     |
|-------------------------------|----------------------------|--------------------------------|----------------|
| Public and Media Relations    | Complete                   | 11/30/2009                     | 100%           |
| Corridor Issues Determination | Complete                   | 11/30/2009                     | 100%           |
| Public Meeting                | Complete                   | 11/30/2009                     | 100%           |
|                               |                            |                                |                |
|                               |                            |                                |                |
| WA Amount: \$ 387,191.00      | Outstanding Invoice Number | Days Old                       | Invoice Amount |
| Billed To Date: \$ 387,191.00 | 41-40619-PL-018            | 445                            | \$ (5,800.00)  |
| Paid To Date: \$ 296,910.62   | 43-40619-PL-018            | 382                            | \$ 21,418.99   |
| Unpaid Balance: \$ 90,280.38  | 46-40619-PL-018            | 329                            | \$ 29,962.71   |
|                               | 47-40619-PL-018            | 287                            | \$ 44,435.99   |
|                               |                            |                                |                |
|                               |                            |                                |                |
|                               |                            |                                |                |
|                               |                            |                                |                |
| Funding Source:               | Total: \$ 90,280.38        |                                |                |

**HNTB**

|             |    |            |
|-------------|----|------------|
| WA Cost:    | \$ | 63,369.00  |
| SA Cost:    | \$ | 304,561.00 |
| SA Cost:    | \$ | 224,425.00 |
| SA Cost:    | \$ | 99,065.00  |
| Total Cost: | \$ | 691,420.00 |

**Deliverable:** PS&E for gantry, signage and conduits, Change order documents for FM 1847, Toll System implementation plans, tours of toll agencies, PI efforts in preparation for FM 1847 tolling. ILA for system integration, collections, and maintenance and support in setting up local CSS.

### Toll Implementation

**Outstanding Issues:** Supplement need to continue coordination efforts

## Design

|                     |                                       |
|---------------------|---------------------------------------|
| Outstanding Issues: | Oversight of toll equipment placement |
|---------------------|---------------------------------------|

### Public Involvement

### Outstanding Issues:

| Task                               |               |                            | Status   | Date of Anticipated Completion | % Complete |
|------------------------------------|---------------|----------------------------|----------|--------------------------------|------------|
| Gantry and Conduit design          |               |                            | Complete | October                        | 100%       |
| Signing Design                     |               |                            | Complete | October                        | 100%       |
| Estimates                          |               |                            | Complete | October                        | 100%       |
| Toll implementation Procurement    |               |                            | Complete | December                       | 100%       |
| Toll ILA development and oversight |               |                            | Ongoing  | December                       | 96%        |
| Public Involvement                 |               |                            | Ongoing  | May                            | 60%        |
| WA Amount:                         | \$ 691,420.00 | Outstanding Invoice Number | Days Old | Invoice Amount                 |            |
| Billed To Date:                    | \$ 686,466.75 | 52-40619-PL-021            | 147      | \$ 19,813.00                   |            |
| Raid To Date:                      | \$ 666,653.75 |                            |          |                                |            |
| Unpaid Balance:                    | \$ 19,813.00  |                            |          |                                |            |
|                                    |               |                            |          |                                |            |
|                                    |               |                            |          |                                |            |
| Funding Source:                    |               |                            |          |                                |            |
|                                    |               |                            |          |                                |            |
|                                    |               |                            |          |                                |            |
|                                    |               |                            |          |                                |            |
|                                    |               |                            |          |                                |            |
|                                    |               |                            |          |                                |            |
| Total:                             |               |                            | \$       | 19,813.00                      |            |



# October Status Report

# HNTB

|                    |    |                                      |
|--------------------|----|--------------------------------------|
| Project            |    | Olmito Switchyard PS&E               |
| Work Authorization | 23 | Olmito Track and Grading PS&E        |
| Supplemental       | 1  | Olmito RIP and Lighting PS&E         |
| Supplemental       | 2  | Olmito Bid Documents & Advertisement |
| Supplemental       | 3  | Permits & Off-site Utility Access    |
| Supplemental       | 4  | Expansion RIP Facility               |

|             |    |            |
|-------------|----|------------|
| WA Cost:    | \$ | 145,519.00 |
| SA Cost:    | \$ | 183,763.00 |
| SA Cost:    | \$ | 41,632.00  |
| SA Cost:    | \$ | 60,035.00  |
| SA Cost:    | \$ | 72,458.00  |
| Total Cost: | \$ | 503,407.00 |

**Description:** This Work Authorization is to provide plans, specifications, and estimates (PS&E) for the Union Pacific Railroad (UPRR) Olmito Yard expansion. The construction of these additional tracks will allow the UPRR to relocate their current yard operations from Harlingen to Olmito.

**Scope:** Design and preparation of PS&E for the Olmito Yard expansion, not including the repair-in-place (RIP) facility and lighting. This includes track, drainage, construction sequencing, SWPPP, bid package, specifications, quantities, construction estimate, and schedule. Supplement includes the RIP facility and Lighting PS&E (separate PS&E letting Package)

**Deliverable:** Olmito Switchyard PS&E package, including mylar sheets, bid package, estimate, and construction schedule.

## Project Activity

|                                   |   |
|-----------------------------------|---|
| <b>Olmito Switchyard PS&amp;E</b> |   |
| <b>Status:</b>                    | Repair-In-Place Facility (RIP) PS&E actively being developed to 90% level to submit to Union Pacific Railroad   |
| <b>Recent Activity:</b>           | Yard: Construction contract awarded. RIP: Preparing 90% Submittal   |
| <b>Upcoming Activity:</b>         | Yard: Continuing Construction Inspection Services. RIP: 90% submittal.  |
| <b>Outstanding Issues:</b>        | Off-site utility design, landscaping; Electric company to relocate power poles; Funding to complete design; Railroad Review and approval of RIP plans |

| Task   | Status   | Anticipated Completion | % Complete |
|--|----------|------------------------|------------|
| <b>Olmito Switchyard PS&amp;E</b>                      |          |                        |            |
| Coordination with County, UPRR, and TxDOT              | Complete | Complete               | 100%       |
| Coordination of Field Survey                           | Complete | Complete               | 100%       |
| Project Control Plans                                  | Complete | Complete               | 100%       |
| Railroad Track Plans and Profiles                      | Complete | Complete               | 100%       |
| Construction Sequencing                                | Complete | Complete               | 100%       |
| Drainage Plans and Profiles                            | Complete | Complete               | 100%       |
| SWPPP  | Complete | Complete               | 100%       |
| Bid Package, Specifications, Quantities, and Estimates | Complete | Complete               | 100%       |
| Pre-bid Conference and Requests for Information        | Complete | Complete               | 100%       |
| Field Surveys  | Complete | Complete               | 100%       |

|  |             |  |      |
|--|-------------|--|------|
| <b>Olmito RIP PS&amp;E</b>   |             |  |      |
| Coordination with County and UPRR                                  | Ongoing     |  | 80%  |
| Coordination of Geotechnical Borings                               | Complete    |  | 100% |
| Project Control Plans  | Complete    |  | 100% |
| Railroad Track Plans and Profiles                                  | Ongoing     |  | 95%  |
| Construction Sequencing  | Ongoing     |  | 92%  |
| Drainage Plans and Profiles  | Ongoing     |  | 92%  |
| SWPPP  | Ongoing     |  | 84%  |
| RIP Facility Building, Crew Modular Building, and Structural Plans | Ongoing     |  | 88%  |
| RIP Facility and Crew Modular Mechanical and Plumbing Plans        | Ongoing     |  | 88%  |
| Power and Lighting Plans   | Ongoing     |  | 75%  |
| Bid Package, Specifications, Quantities, and Estimates             | Ongoing     |  | 40%  |
| Pre-bid Conference and Requests for Information                    | Not Started |  | 0%   |
| Geotechnical Studies   | Complete    |  | 100% |
| Field Surveys (Olmito Yard)  | Complete    |  | 100% |
| Field Surveys (UPRR/RVSC Harlingen Yard)                           | Not Started |  | 0%   |

|                 |    |            |                            |          |                |
|-----------------|----|------------|----------------------------|----------|----------------|
| WA Amount:      | \$ | 503,407.00 | Outstanding Invoice Number | Days Old | Invoice Amount |
| Billed To Date: | \$ | 438,815.95 |                            |          |                |
| Paid To Date:   | \$ | 438,815.95 |                            |          |                |
| Unpaid Balance: | \$ | -          |                            |          |                |
|                 |    |            |                            |          |                |
| Funding Source: |    |            |                            |          |                |
| Total: \$ -     |    |            |                            |          |                |

# October Status Report

# HNTB

Project SH 550 PS&E  
Work Authorization ☐ 24 PS&E Phase 1  
Supplemental ☐ 1 PS&E  
Supplemental ☐

WA Cost: \$ 39,243.00  
SA Cost: \$ 4,941,150.00  
SA Cost:   
Total Cost: \$ 4,980,393.00

**Description:** This Work Authorization provides engineering services associated with the development of plans, specifications, and estimates for the SH 550

**Scope:** This Work Authorization provides engineering services associated with the development of plans, specifications, and estimates for the SH 550 . Phase 1 is the intial scoping efforts. Phase 2 will include survey, geotech, design, specifications, and estimates.

**Deliverable:** Phase 1: general exhibit of limits of design, typical section, preliminarly cost estimate, determination of Geotechnical needs  
Phase 2: Survey, geotechnical, Final Plans, Specifications, and Estimates

## Project Activity

|                            |  |                 |
|----------------------------|--|-----------------|
| <b>Design</b>              | <b>Status:</b>                                 | Started Phase 2 |
| <b>Recent Activity:</b>    | Aerial Surveying, Design Summary Report began. |                 |
| <b>Upcoming Activity:</b>  | Complete plans to 25% complete.                |                 |
| <b>Outstanding Issues:</b> |  |                 |

| Task                   |                 | Status                      | Anticipated Completion | % Complete     |
|------------------------|-----------------|-----------------------------|------------------------|----------------|
| <b>Design</b>          |                 |                             |                        |                |
| Phase 1 effort         |                 | Complete                    |                        | 100%           |
| General Administration |                 | na                          |                        | 0%             |
| survey                 |                 | na                          |                        | 80%            |
| Geotechnical Studies   |                 | na                          |                        | 60%            |
| 30% plans              |                 | na                          |                        | 11%            |
| 65% plans              |                 | na                          |                        | 0%             |
| 90% plans              |                 | na                          |                        | 0%             |
| letting documents      |                 | na                          |                        | 0%             |
| WA Amount:             | \$ 4,980,393.00 | Outstanding Invoice Number: | Days Old               | Invoice Amount |
| Billed To Date:        | \$ 63,948.75    | 57-40619-DS-024             | 21                     | \$ 24,705.75   |
| Paid To Date:          | \$ 39,243.00    |                             |                        |                |
| Unpaid Balance:        | \$ 24,705.75    |                             |                        |                |
|                        |                 |                             |                        |                |
|                        |                 |                             |                        |                |
| Funding Source:        |                 |                             |                        |                |
| Total:                 |                 |                             |                        | \$ 24,705.75   |



**HNTB**

|                    |               |
|--------------------|---------------|
| Project            | General Brant |
| Work Authorization | 26            |
| Supplemental       |               |
| Supplemental       |               |

WA Cost: \$ 208,639.00

SA Cost: \_\_\_\_\_

SA Cost:

Total Cost: \$ 208,639.00

**Description:** This Work Authorization provides professional services associated with the development of a Categorical Exclusion document and Section 404 Individual Permit application (with Conceptual Mitigation Plan) for improvements to General Brant Road (FM 106).

**Scope:** Project Management and Social, Economic and Environmental studies for CCRMA. Activities necessary for obtaining environmental clearance, including Section 404 permit from U.S. Army Corps of Engineers, for roadway improvements.

**Deliverables: Categorical Exclusion and Section 404 Individual Permit with Conceptual Mitigation Plan.**

### Project Activity

### Categorical Exclusion

Status: Ongoing

**Recent Activity:**

GEC revised Categorical Exclusion in anticipation of resubmission to TxDOT.

**Upcoming Activity:**

GEC to evaluate strategies/approach to development of General Brant as it pertains to Outer Parkway

### Outstanding Issues:

Develop plan for coordinated development of General Brant and Outer Parkway.

## Section 404 Individual Permit

|         |         |
|---------|---------|
| Status: | Ongoing |
|---------|---------|

**Recent Activity:**

GEC evaluated wetland shape-files provided by TxDOT, compared to original application, and identified discrepancies.

**Upcoming Activity:**

GEC to evaluate strategies/approach to development of General Brant as it pertains to Outer Parkway. GEC to update application. GEC to submit application to Corps of Engineers for review/process.

**Outstanding Issues:**

Develop plan for coordinated development of General Brant and Outer Parkway.

| Task  |               |                            | Status   | Date of Anticipated Completion | % Complete |
|---|---------------|----------------------------|----------|--------------------------------|------------|
| Categorical Exclusion document preparation                      |               |                            | Ongoing  | Feb. 2011                      | 85%        |
| Section 404 Individual Permit (with Conceptual Mitigation Plan) |               |                            | Ongoing  | Feb. 2011                      | 70%        |
| WA Amount:  | \$ 208,639.00 | Outstanding Invoice Number | Days Old | Invoice Amount                 |            |
| Billed To Date:   | \$ 156,479.25 |                            |          |                                |            |
| Paid To Date:   | \$ 156,479.25 |                            |          |                                |            |
| Unpaid Balance:   | \$ -          |                            |          |                                |            |
|   |               |                            |          |                                |            |
|   |               |                            |          |                                |            |
| Funding Source:   |               |                            |          |                                |            |
|   |               |                            | Total:   | \$                             | -          |

# October Status Report

# HNTB

Project Olmito Switchyard CEI Services  
Work Authorization ☒ 28 Construction & Inspection Services  
Supplemental ☐  
Supplemental ☐  
Supplemental ☐

WA Cost: \$ 674,150.00

SA Cost:

SA Cost:

SA Cost:

Total Cost: \$ 674,150.00

**Description:** This Work Authorization is to provide construction engineering and inspection (CEI) for the Union Pacific Railroad (UPRR) Olmito Yard expansion. The construction of these additional tracks will allow the UPRR to relocate their current yard operations from Harlingen to Olmito.

**Scope:** Construction administration for the Olmito Yard expansion, not including the repair-in-place (RIP) facility and lighting. This includes track, drainage, construction sequencing, SWPPP, pay estimates, quantities, and schedule. Supplement includes the RIP facility and Lighting PS&E then CEI.

**Deliverable:** Olmito Switchyard pay estimates, ARRA paperwork, and construction schedule.

## Project Activity

### Olmito Switchyard PS&E

|                     |  |
|---------------------|--|
| Status:             | Construction at 50%, Repair-In-Place Facility (RIP) at 70%                         |
| Recent Activity:    | Yard: VE proposal recently approved by County and UP. RIP: Preparing 90% Submittal |
| Upcoming Activity:  | Yard: Working on Change order for North Access Road. RIP: 90% submittal.           |
| Outstanding Issues: |  |

| Task  | Status        | Anticipated Completion     | % Complete    |
|---|---------------|----------------------------|---------------|
| <b>Olmito Switchyard Construction Inspection Services (CEI)</b> |               |                            |               |
| Project Management, Administration, QA/QC                       | Ongoing       |                            |               |
| Process Invoices and Progress Reports                           | Ongoing       |                            |               |
| <b>Construction Inspection Services</b>                         |               |                            |               |
| Construction Management   | Ongoing       |                            |               |
| Construction Observation and Inspection                         | Ongoing       |                            |               |
| Record Keeping and File Management                              | Ongoing       |                            |               |
| Schedule  | Ongoing       |                            |               |
| <b>Project Close-Out</b>  |               |                            |               |
| Construction Management   | Ongoing       |                            |               |
| Record Keeping and File Management                              | Ongoing       |                            |               |
|   |               |                            |               |
| WA Amount:  | \$ 674,150.00 | Outstanding Invoice Number | Days Old      |
| Billed To Date:   | \$ 276,401.50 | 55-40619-CN-028            | 35            |
| Paid To Date:   | \$ 101,122.50 | 57-40619-CN-028            | 21            |
| Unpaid Balance:   | \$ 175,279.00 |                            |               |
|   |               |                            |               |
|   |               |                            |               |
| Funding Source:   |               |                            |               |
| Total:  |               |                            | \$ 175,279.00 |

# October Status Report

# HNTB

Project FM 511 (SH 550) Permit Services  
 Work Authorization ☒ 29 Permitting Services  
 Supplemental ☒ 1   
 Supplemental ☐   
 Supplemental ☐

WA Cost: \$ 52,759.00  
 SA Cost: \$ 94,911.00  
 SA Cost: \$ -  
 SA Cost: \$ -  
 Total Cost: \$ 147,670.00

**Description:** The SH 550 Re-Evaluation project provides professional services and deliverables in support of the CCRMA's development of the SH 550 toll project from US 77/83 to SH 48 and the proposed entrance to the Port of Brownsville. The focus of the re-evaluation will be on the effects of tolling the project. Supplements focus on developing mitigation plans and permit approval.

**Scope:** Project Management and Social, Economic and Environmental studies for the AUTHORITY. Environmental Activity necessary for obtaining Re-evaluation clearance for a tolled roadway. Development of plans for mitigation site.

**Deliverable:** Environmental Activity necessary for obtaining Re-evaluation clearance for a tolled roadway

| Project Activity     |                          |
|----------------------|--------------------------|
| <b>Environmental</b> |                          |
| Status:              | Permits Received         |
| Recent Activity:     | Permits Received         |
| Upcoming Activity:   | WA complete              |
| Outstanding Issues:  |                          |
| <b>Design</b>        |                          |
| Status:              | SH 550 Bids received     |
| Recent Activity:     | support efforts complete |
| Upcoming Activity:   | WA complete              |
| Outstanding Issues:  |                          |
| <b>Other</b>         |                          |
| Status:              | -                        |
| Recent Activity:     | -                        |
| Upcoming Activity:   | -                        |
| Outstanding Issues:  | -                        |

| Task  | Status                     | Date of Anticipated Completion | % Complete     |
|---|----------------------------|--------------------------------|----------------|
| Environmental Assessment Doc. Preparation                     | Complete                   | complete                       | 100%           |
| Wetland Delineation, Permitting and Mitigation (supplement 2) | Complete                   | complete                       | 100%           |
| Public Involvement  | Complete                   | complete                       | 100%           |
| PS&E plans for TxDOT (supplement 3)                           | complete                   | complete                       | 100%           |
| Re-evaluation of EA for mitigation property (supplement 3)    | complete                   | complete                       | 100%           |
| WA Amount: \$ 147,670.00                                      | Outstanding Invoice Number | Days Old                       | Invoice Amount |
| Billed To Date: \$ 28,487.10                                  | 55-40619-PL-029            | 35                             | \$ 15,827.70   |
| Paid To Date: \$ 12,659.40                                    |                            |                                |                |
| Unpaid Balance: \$ 15,827.70                                  |                            |                                |                |
| Funding Source: County License Plate Fees                     |                            |                                |                |
| Total: \$   |                            |                                | 15,827.70      |

# October Status Report

# HNTB

Project East Loop TIGER II Grant Application  
 Work Authorization ☒ 30 TIGER II Grant Application  
 Supplemental ☐ \_\_\_\_\_  
 Supplemental ☐ \_\_\_\_\_

WA Cost: \$ 96,061.00  
 SA Cost: \_\_\_\_\_  
 SA Cost: \_\_\_\_\_  
 Total Cost: \$ 96,061.00

**Description:** This Work Authorization provides engineering services associated with preparing a grant pre-application and final application for TIGER II funding. Also included in the work authorization are coordination meetings with USDOT officials in Washington, DC.

**Scope:** This Work Authorization provides engineering services associated with preparing a grant pre-application and final application for TIGER II funding. Also included in the work authorization are coordination meetings with USDOT officials in Washington, DC.

**Deliverable:** Electronic and hard copies of the TIGER II Grant Pre-Application and Final Application.

## Project Activity

### Pass Through Financing Application

**Status:** Application complete and submitted.

**Recent Activity:**

Completed all tasks.

**Upcoming Activity:**

**Outstanding Issues:**

| Task                                |              | Status                      | Date of Anticipated Completion | % Complete     |
|-------------------------------------|--------------|-----------------------------|--------------------------------|----------------|
| <b>Application</b>                  |              |                             |                                |                |
| Project Management and Coordination |              | Complete                    | 8/23/2010                      | 100%           |
| Prepare Application                 |              | Complete                    | 8/23/2010                      | 100%           |
|                                     |              |                             |                                |                |
| WA Amount:                          | \$ 96,061.00 | Outstanding Invoice Number: | Days Old                       | Invoice Amount |
| Billed To Date:                     | \$ 96,061.00 |                             |                                |                |
| Paid To Date:                       | \$ 96,061.00 |                             |                                |                |
| Unpaid Balance:                     | \$ -         |                             |                                |                |
|                                     |              |                             |                                |                |
|                                     |              |                             |                                |                |
| Funding Source:                     |              |                             |                                |                |
|                                     |              |                             | Total:                         | \$ -           |

# October Status Report

# HNTB

Project Olmito RFI, Shop Drawings

Work Authorization ☒ 31 RFI, Shop Drawings

Supplemental ☐ \_\_\_\_\_

Supplemental ☐ \_\_\_\_\_

Supplemental ☐ \_\_\_\_\_

WA Cost: \$ 116,016.00

SA Cost: \_\_\_\_\_

SA Cost: \_\_\_\_\_

SA Cost: \_\_\_\_\_

Total Cost: \$ 116,016.00

**Description:** This Work Authorization is to provide construction engineering and inspection (CEI) for the Union Pacific Railroad (UPRR) Olmito Yard expansion. The construction of these additional tracks will allow the UPRR to relocate their current yard operations from Harlingen to Olmito.

**Scope:** Construction administration for the Olmito Yard expansion, not including the repair-in-place (RIP) facility and lighting. This includes track, drainage, construction sequencing, SWPPP, pay estimates, quantities, and schedule. Supplement includes the RIP facility and Lighting PS&E then CEI.

**Deliverable:** Olmito Switchyard pay estimates, ARRA paperwork, and construction schedule.

## Project Activity

**Olmito RFI, Shop Drawings**

Status: Received NTP.

Recent Activity: Responded to RFIs.

Upcoming Activity: Respond to RFIs on an as needed basis.

Outstanding Issues:

| Task                                |               | Status                     | Anticipated Completion | % Complete     |
|-------------------------------------|---------------|----------------------------|------------------------|----------------|
| <b>Olmito RFI, Shop Drawings</b>    |               |                            |                        |                |
| Project Management and Coordination |               |                            |                        |                |
| General Administration              |               |                            |                        |                |
| Requests for Information (RFI)      |               |                            |                        |                |
| Shop Drawing Review                 |               |                            |                        |                |
| As-Built Construction Drawings      |               |                            |                        |                |
| WA Amount:                          | \$ 116,016.00 | Outstanding Invoice Number | Days Old               | Invoice Amount |
| Billed To Date:                     | \$ -          |                            |                        |                |
| Paid To Date:                       | \$ -          |                            |                        |                |
| Unpaid Balance:                     | \$ -          |                            |                        |                |
|                                     |               |                            |                        |                |
|                                     |               |                            |                        |                |
| Funding Source:                     |               |                            |                        |                |
|                                     |               |                            | Total: \$              | -              |

# October Status Report

**HNTB**

Project Port Access RFI, Shop Drawings  
 Work Authorization ☒ 32 RFI, Shop Drawings  
 Supplemental ☐  
 Supplemental ☐  
 Supplemental ☐

WA Cost: \$ 24,411.00  
 SA Cost:   
 SA Cost:   
 SA Cost:   
 Total Cost: \$ 24,411.00

**Description:** This Work Authorization is to provide response to questions related to the plans and specifications as needed throughout the duration of the construction and review of shop drawings.

**Scope:** Project Manager shall be the point of contact for the AUTHORITY to address issues regarding project staff, progress, response to questions related to the plans and specifications as needed throughout the duration of the construction, and shop drawings review.

## Deliverable:

### Project Activity

#### Port Access RFI, Shop Drawings

**Status:** Respond to RFIs on an as needed basis.

**Recent Activity:** Responded to multiple RFIs.

**Upcoming Activity:** Respond to RFIs on an as needed basis.

**Outstanding Issues:**

| Task                                  |              | Status                     | Anticipated Completion | % Complete     |
|---------------------------------------|--------------|----------------------------|------------------------|----------------|
| <b>Port Access RFI, Shop Drawings</b> |              |                            |                        |                |
| Project Management                    |              |                            |                        |                |
| Respond to Requests for Information   |              |                            |                        |                |
| Shop Drawing Review                   |              |                            |                        |                |
| WA Amount:                            | \$ 24,411.00 | Outstanding Invoice Number | Days Old               | Invoice Amount |
| Billed To Date:                       | \$ 14,173.07 | 55-40619-CN-032            | 35                     | \$ 8,228.20    |
| Paid To Date:                         | \$ 5,944.87  |                            |                        |                |
| Unpaid Balance:                       | \$ 8,228.20  |                            |                        |                |
|                                       |              |                            |                        |                |
|                                       |              |                            |                        |                |
| Funding Source:                       |              |                            |                        |                |
| Total:                                |              |                            |                        | \$ 8,228.20    |

# October Status Report

# HNTB

Project East Loop Pass through Negotiations  
 Work Authorization ☒ 34 East Loop Pass through Negotiations  
 Supplemental ☐ \_\_\_\_\_  
 Supplemental ☐ \_\_\_\_\_

WA Cost: \$ 33,028.00  
 SA Cost: \_\_\_\_\_  
 SA Cost: \_\_\_\_\_  
 Total Cost: \$ 33,028.00

**Description:** This Work Authorization provides

**Scope:** This Work Authorization provides

**Deliverable:** Electronic and hard copies of the TIGER II Grant Pre-Application and Final Application.

## Project Activity

### Pass Through Financing Application

|                     |              |
|---------------------|--------------|
| Status:             | Complete,    |
| Recent Activity:    | No activity. |
| Upcoming Activity:  |              |
| Outstanding Issues: |              |

| Task                                |              | Status                     | Date of Anticipated Completion | % Complete     |
|-------------------------------------|--------------|----------------------------|--------------------------------|----------------|
| <b>Application</b>                  |              |                            |                                |                |
| Project Management and Coordination |              |                            |                                | 100%           |
|                                     |              |                            |                                |                |
|                                     |              |                            |                                |                |
| WA Amount:                          | \$           | Outstanding Invoice Number | Days Old                       | Invoice Amount |
| Billed To Date:                     | \$ 33,028.00 |                            |                                |                |
| Paid To Date:                       | \$ 31,465.97 |                            |                                |                |
| Unpaid Balance:                     | \$ -         |                            |                                |                |
|                                     |              |                            |                                |                |
|                                     |              |                            |                                |                |
| Funding Source:                     |              |                            |                                |                |
|                                     |              |                            | Total: \$                      | -              |





# October Status Report

# HNTB

Project US 77 PS&E  
 Work Authorization ☒ 41 PS&E  
 Supplemental ☐  
 Supplemental ☐

WA Cost: \$ 2,619,905.00  
 SA Cost:                       
 SA Cost:                       
 Total Cost: \$ 2,619,905.00

**Description:** This Work Authorization provides engineering services associated with the development of plans, specifications, and estimates for the US 77

**Scope:** This Work Authorization provides engineering services associated with the development of plans, specifications, and estimates for the US 77, and will include survey, geotech, design, specifications, and estimates.

**Deliverable:** Survey, geotechnical, Final Plans, Specifications, and Estimates

## Project Activity

### Design

|                     |   |
|---------------------|---|
| Status:             |   |
| Recent Activity:    | Aerial Surveying, Design Concept Conference |
| Upcoming Activity:  | Prepare for 30% submittal in November.      |
| Outstanding Issues: |   |

| Task                   | Status       | Anticipated Completion     | % Complete     |
|------------------------|--------------|----------------------------|----------------|
| <b>Design</b>          |              |                            |                |
| Phase 1 effort         | Complete     |                            | 100%           |
| General Administration | na           |                            | 2%             |
| survey                 | na           |                            | 100%           |
| Geotechnical Studies   | na           |                            | 60%            |
| 30% plans              | na           |                            | 20%            |
| 65% plans              | na           |                            | 0%             |
| 90% plans              | na           |                            | 0%             |
| letting documents      | na           |                            | 0%             |
| WA Amount: \$          | 2,619,905.00 | Outstanding Invoice Number |                |
| Billed To Date: \$     | 13,099.53    | 57-40619-PL-041            | Days Old       |
| Paid To Date: \$       | -            |                            | Invoice Amount |
| Unpaid Balance: \$     | 13,099.53    |                            |                |
|                        |              |                            |                |
|                        |              |                            |                |
| Funding Source:        |              |                            |                |
| Total: \$              |              |                            | 13,099.53      |

# HNTB

|             |    |            |
|-------------|----|------------|
| WA Cost:    | \$ | 250,326.00 |
| SA Cost:    |    |            |
| SA Cost:    |    |            |
| Total Cost: | \$ | 250,326.00 |

**Scope:** This Work Authorization allows the GEC to oversee/manage the development of two environmental assessments being prepared for State Highway 32. The environmental assessments are being prepared by other firms.

### Project Activity

GEC initiated coordination with S&B and TEI/AECOM. GEC reviewed public meeting notices and coordinated with TxDOT and S&B to prepare for October 26, 2010 public meeting on SH 32 - East. Attended public meeting. Attended meeting with USFWS to discuss status of Land Exchange and biological issues associated with the projects.

Project coordination meetings to be held. GEC to evaluate status/progress to date. GEC to develop schedules for expedited environmental process. GEC to initiate Agency Coordination.

| Task                                |    |            | Status                     | Date of Anticipated Completion | % Complete     |
|-------------------------------------|----|------------|----------------------------|--------------------------------|----------------|
| <b>East Loop EA</b>                 |    |            |                            |                                |                |
| Project Management and Coordination |    |            |                            |                                |                |
|                                     |    |            |                            |                                |                |
|                                     |    |            |                            |                                |                |
|                                     |    |            |                            |                                |                |
| WA Amount:                          | \$ | 250,326.00 | Outstanding Invoice Number | Days Old                       | Invoice Amount |
| Billed To Date:                     | \$ | 1,251.63   |                            |                                |                |
| Paid To Date:                       | \$ | 1,251.63   |                            |                                |                |
| Unpaid Balance:                     | \$ | -          |                            |                                |                |
|                                     |    |            |                            |                                |                |
|                                     |    |            |                            |                                |                |
| Funding Source:                     |    |            |                            |                                |                |
|                                     |    |            |                            | Total:                         | \$ -           |

# October Status Report

# HNTB

Project SH 550 State Infrastructure Bank Loan  
 Work Authorization ☒ 43 SH 550 SIB Loan  
 Supplemental ☐  
 Supplemental ☐

WA Cost: \$ 96,781.00

SA Cost:

SA Cost:

Total Cost: \$ 96,781.00

|  |  |                                   |                                       |                       |
|--|--|-----------------------------------|---------------------------------------|-----------------------|
| <b>Description: Provide technical support and information for the preparation of the SH 550 SIB Loan Application</b>   |  |                                   |                                       |                       |
| <b>Scope:</b> This Work Authorization allows the GEC to work with CCRMA's traffic and revenue consultant and financial consultant to develop range of (or specific) requested amount of SIB funding. |  |                                   |                                       |                       |
| <b>Deliverable:</b> • Support materials for SIB loan application   |  |                                   |                                       |                       |
| <b>Project Activity</b>  |  |                                   |                                       |                       |
| <b>East Loop EA</b>  |  |                                   |                                       |                       |
| <b>Status:</b> on-going  |  |                                   |                                       |                       |
| <b>Recent Activity:</b>  | GEC initiated coordination with Prime Strategies and Estrada Hinojosa for development of SIB Loan Application; initiated assembly of SH 550 data for application               |                                   |                                       |                       |
| <b>Upcoming Activity:</b>  | Continue project management and subconsultant coordination and providing support information to Estrada Hinojosa for SIB Loan; application; team kickoff meeting on November 4 |                                   |                                       |                       |
| <b>Outstanding Issues:</b>   | None   |                                   |                                       |                       |
| <b>Task</b>  |  | <b>Status</b>                     | <b>Date of Anticipated Completion</b> | <b>% Complete</b>     |
| <b>East Loop EA</b>  |  |                                   |                                       |                       |
| Project Management and Coordination  |  | ongoing                           | 3/31/2011                             | 15%                   |
| Kick-off Meeting   |  | scheduled                         | 11/4/2010                             | 0%                    |
| Project Meetings   |  | ongoing                           | 12/31/2010                            | 5%                    |
| Develop project development, operations, and maintenance costs   |  | ongoing                           | 11/30/2010                            | 5%                    |
| Provide additional support in development of loan application  |  | ongoing                           | 12/31/2010                            | 5%                    |
| <b>WA Amount:</b>  | \$ 96,781.00   | <b>Outstanding Invoice Number</b> | <b>Days Old</b>                       | <b>Invoice Amount</b> |
| <b>Billed To Date:</b>   | \$ -   |                                   |                                       |                       |
| <b>Paid To Date:</b>   | \$ -   |                                   |                                       |                       |
| <b>Unpaid Balance:</b>   | \$ -   |                                   |                                       |                       |
|  |  |                                   |                                       |                       |
|  |  |                                   |                                       |                       |
| <b>Funding Source:</b>   |  |                                   |                                       |                       |
|  |  | <b>Total: \$ -</b>                |                                       |                       |

# **PORT ACCESS RD.**

## **November 2010 Work Update**

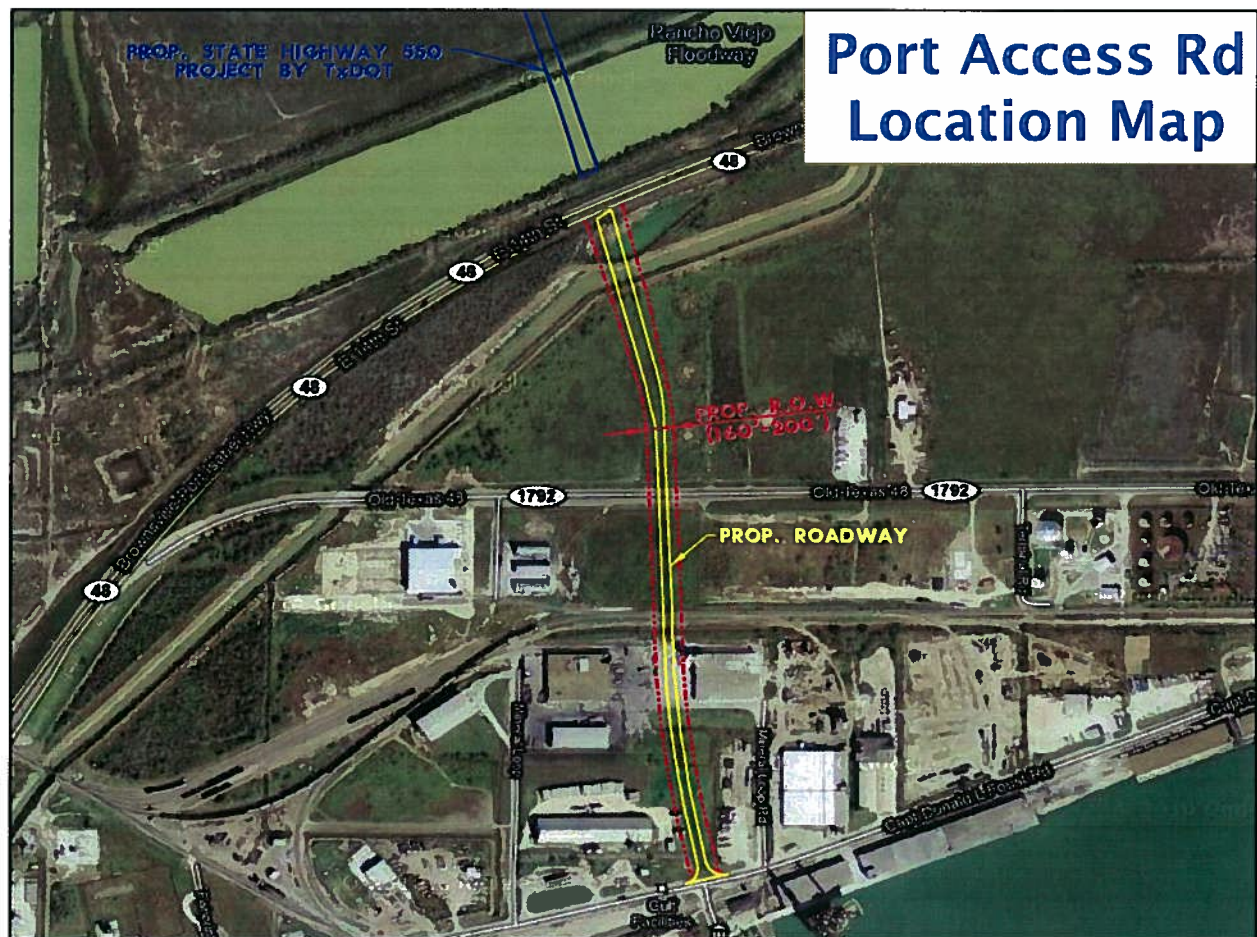
### **INSPECTION & CMT**

**Robert Macheska, P.E. – Project Manager**



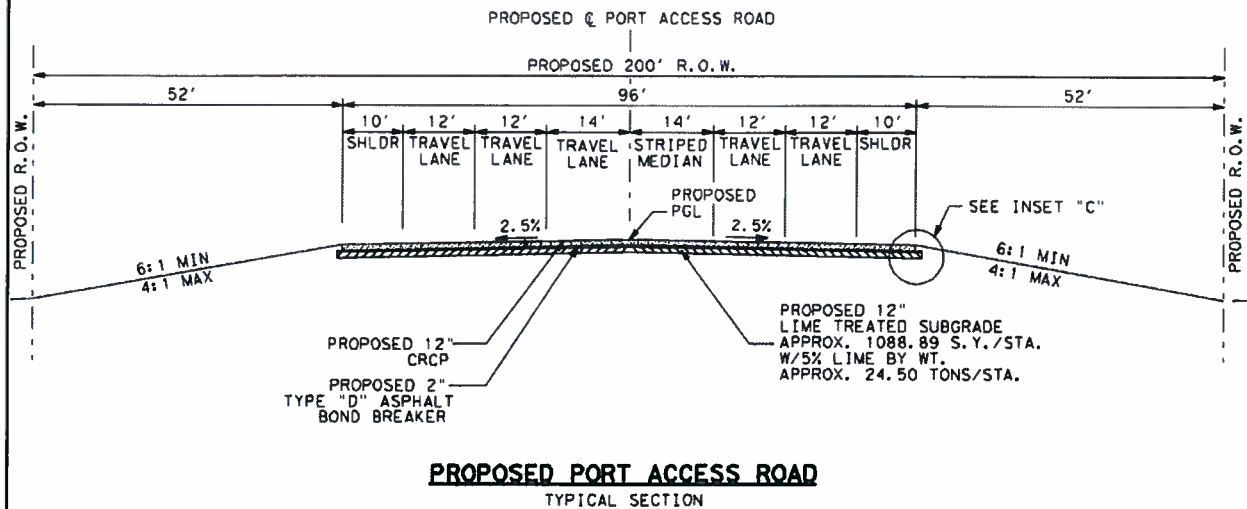
**L & G Engineering**  
Transportation Consultants







# Port Access Rd Typical Section



**L & G Engineering**  
Transportation Consultants



**CCRMA**  
CAMERON COUNTY REGIONAL MOBILITY AUTHORITY

## **Port Access Rd Project Information November 2010**

- **Prime Contractor: McAllen Construction**
- **Roadway Sub: G&T Paving**
- **Low Bid: \$2.6 M**
- **Estimated Construction Completion: Feb 2011**
- **Work Complete: 40%**
- **Time Complete: 50%**



**L & G Engineering**  
Transportation Consultants



## **Port Access Road Work Performed – November 2010**

Item 132: Embankment





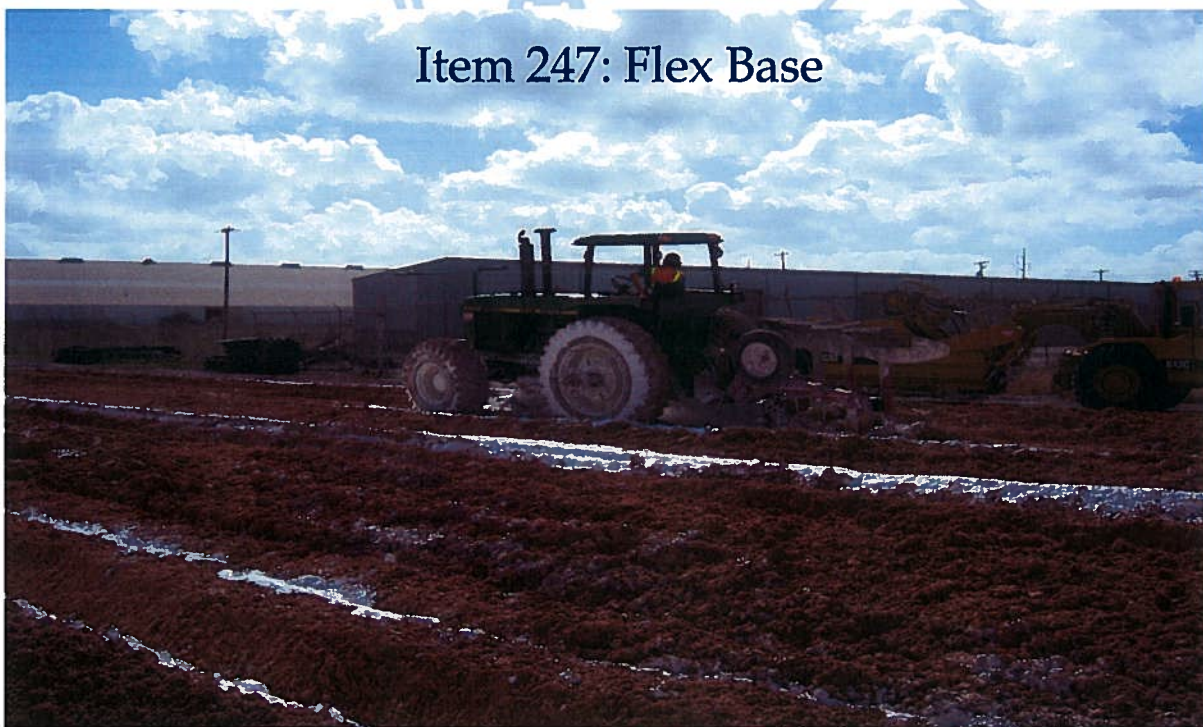
## **Port Access Road Work Performed – November 2010**

Item 247: Flex Base



## **Port Access Road Work Performed – November 2010**

Item 247: Flex Base



## **Port Access Road Work Performed – November 2010**

Item 260: Lime Treatment





## **Port Access Road Work Performed - November 2010**

Item 260: Lime Treatment



## Port Access Road Work Performed - November 2010

Item 260: Lime



## **Port Access Road Work Performed - November 2010**

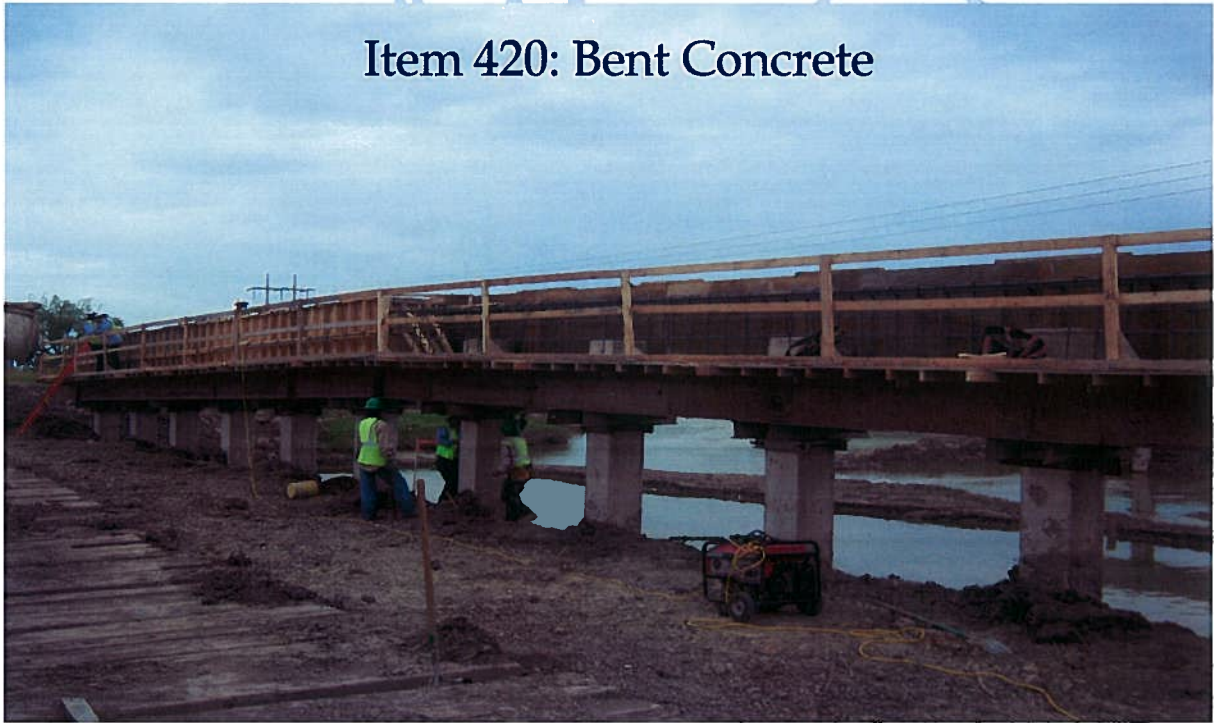
Item 260: Lime





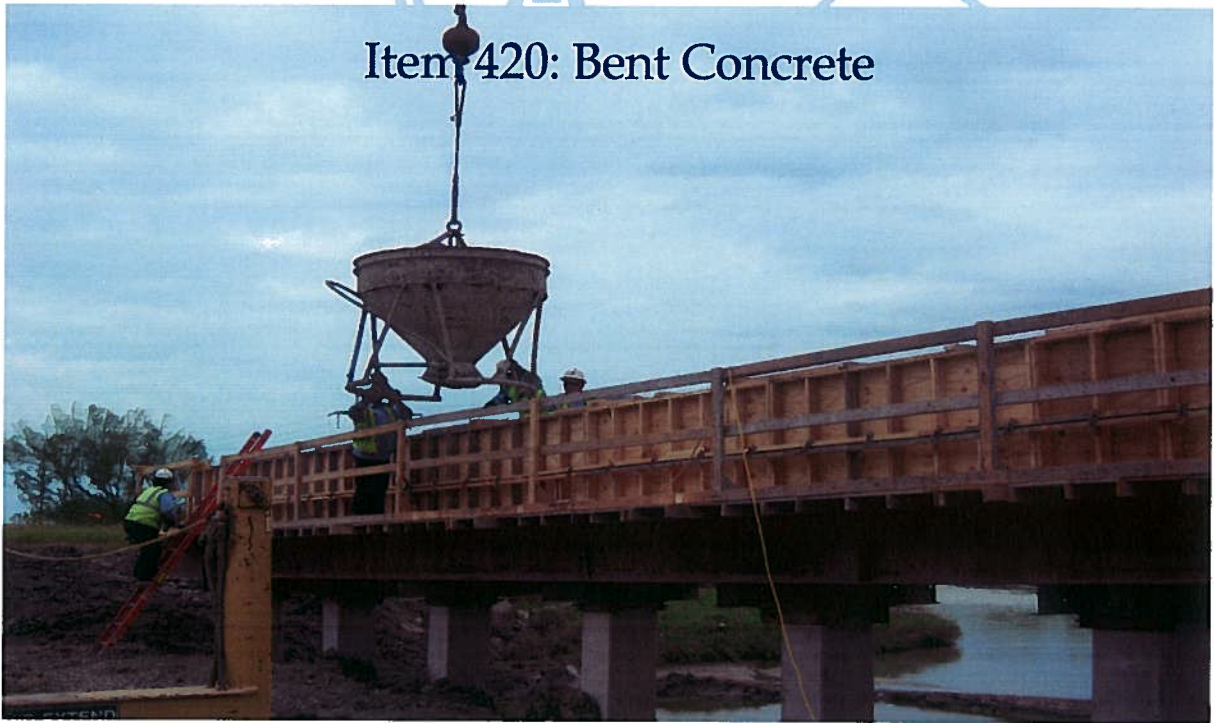
## **Port Access Road Work Performed - November 2010**

Item 420: Bent Concrete



## Port Access Road Work Performed - November 2010

Item 420: Bent Concrete





## **Port Access Road Work Performed - November 2010**

Item 420: Bent Concrete



## **Port Access Road Work Performed - November 2010**

Item 422: Concrete Slab (Panels)



## Port Access Road Work Performed - November 2010



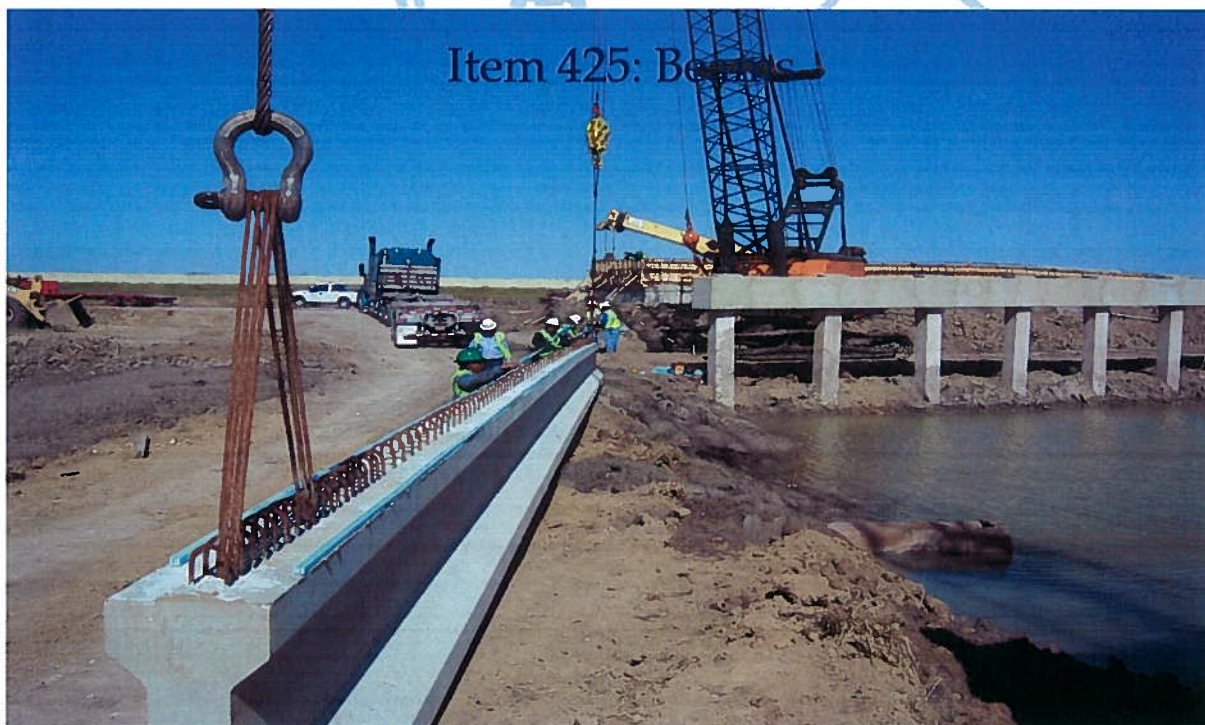


## Port Access Road Work Performed – November 2010

Item 425: Beams



## Port Access Road Work Performed - November 2010



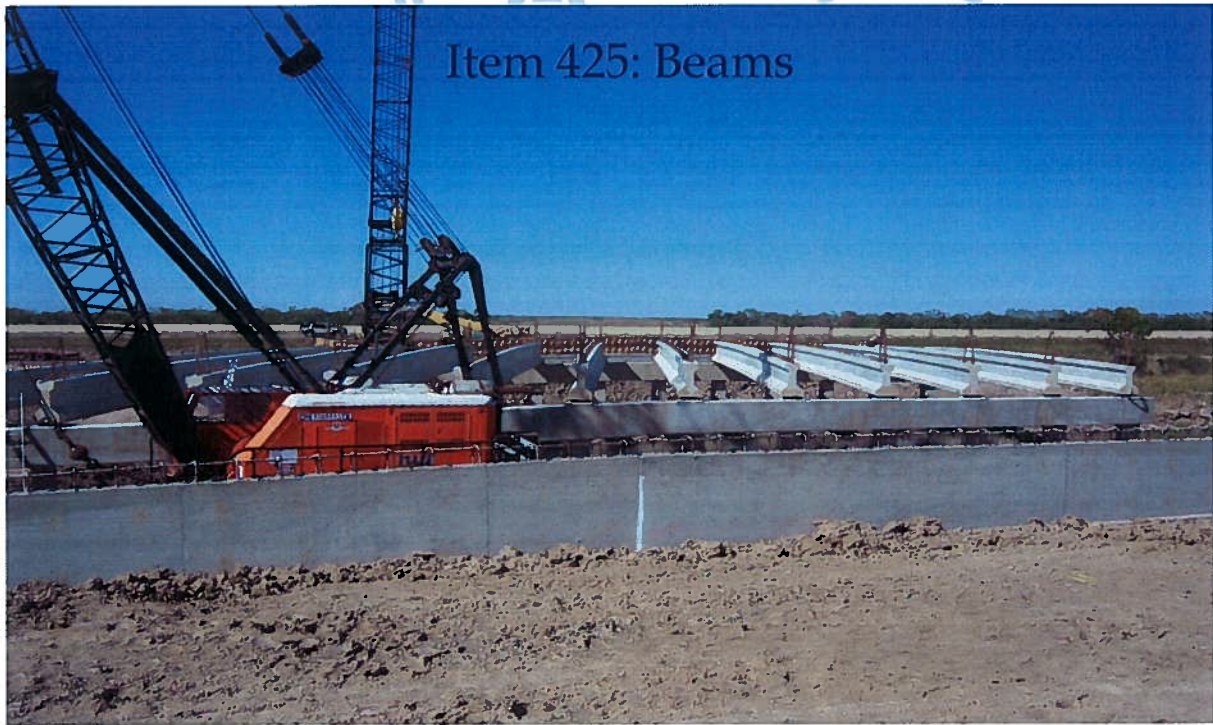
## Port Access Road Work Performed – November 2010

Item 425: Beams



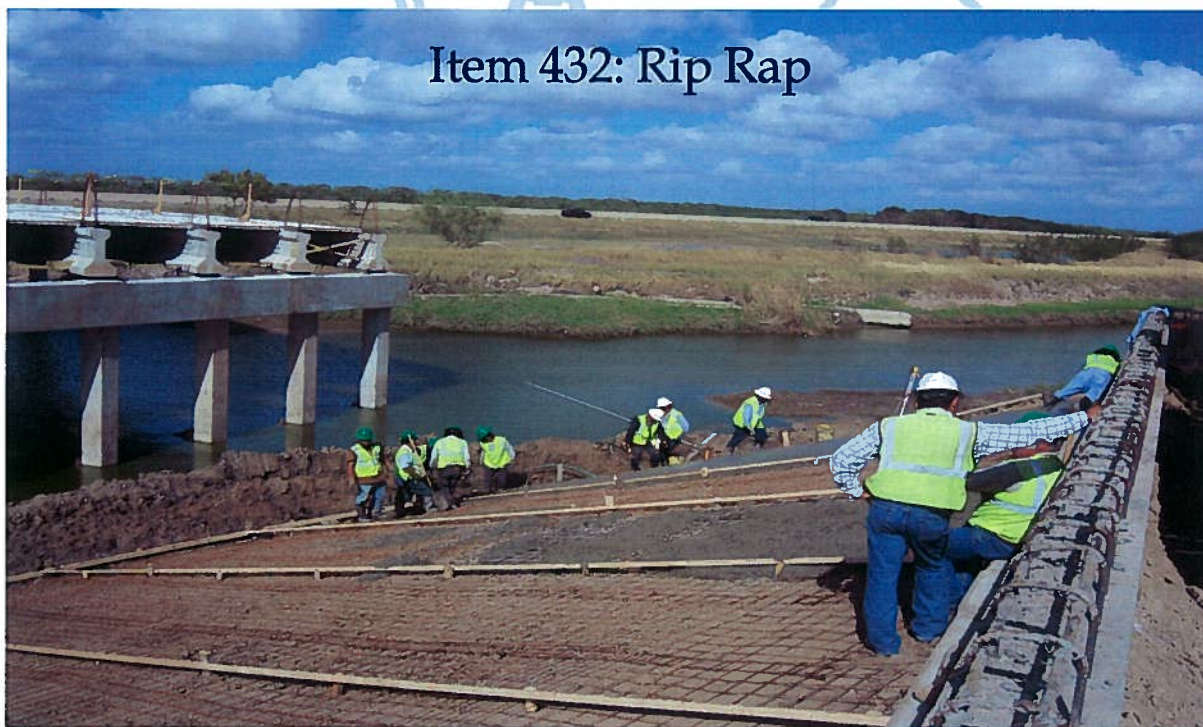


## Port Access Road Work Performed - November 2010



## Port Access Road Work Performed – November 2010

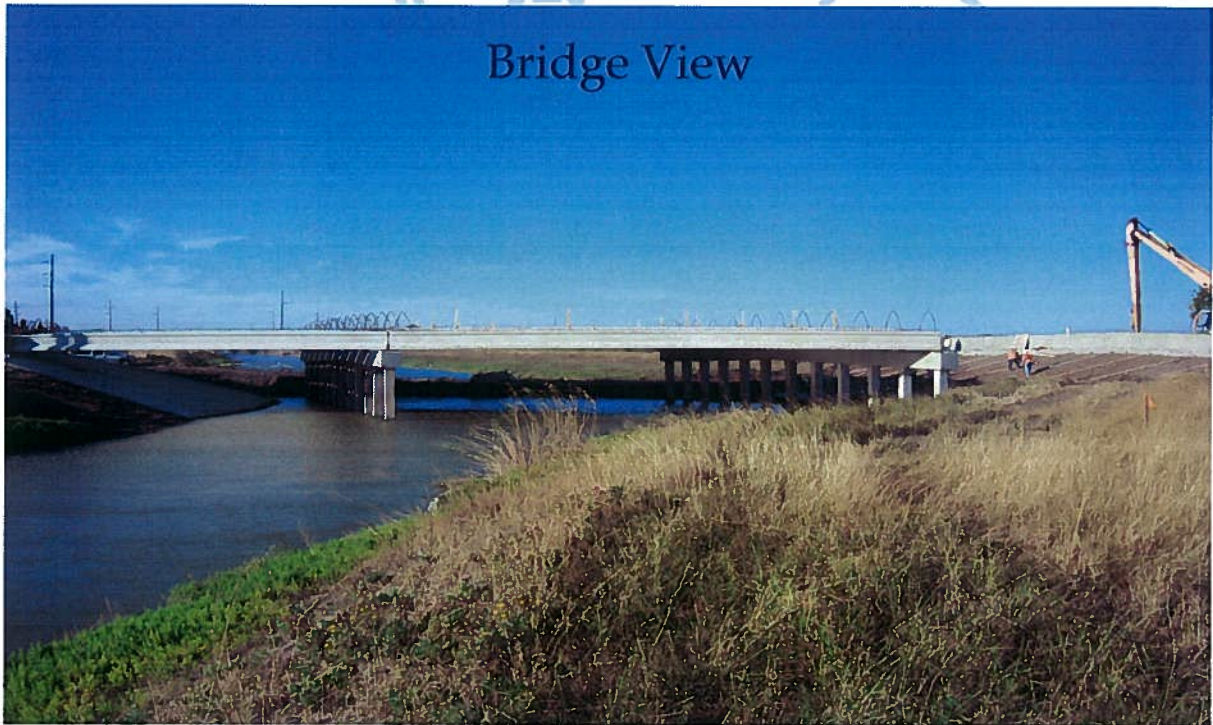
Item 432: Rip Rap





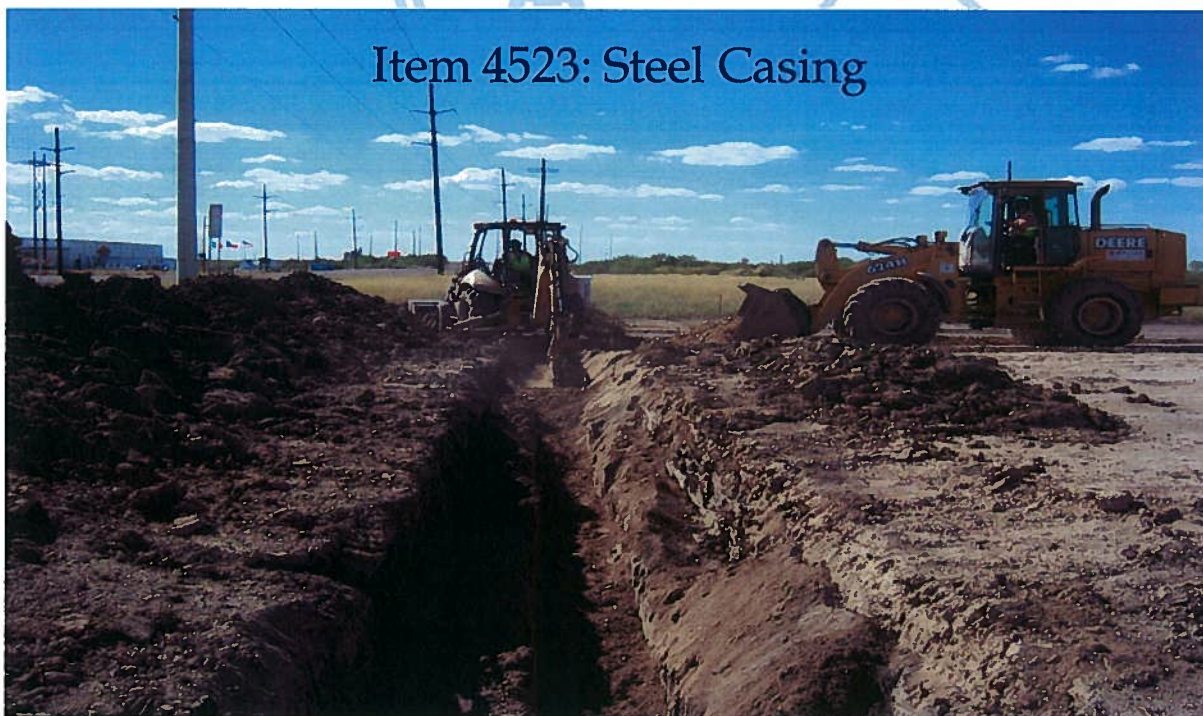
## **Port Access Road Work Performed – November 2010**

Bridge View



## **Port Access Road Work Performed - November 2010**

Item 4523: Steel Casing



## **Port Access Rd Future Work Anticipated Timeline November 2010**

- **Finish Setting Beams: December 15, 2010**
- **Pour Bridge Slab: January 4, 2011**
- **Pour Bridge Rails: January 24, 2011**
- **Finish Concrete Pavement: January 24, 2011**
- **Finish Hot-Mix Paving: January 13, 2011**



**L & G Engineering**  
Transportation Consultants



**Port Access Road  
November 2010**

**Thank You!**

**Questions?**



**L & G Engineering**  
Transportation Consultants





**V.     CONSIDERATION AND APPROVAL OF CONTRACT  
WITH BREEDEN McCUMBER FOR ADVERTISING  
FOR THE SH 550 PROJECT**



## SH550 “Future Driven” Marketing Plan

The following Marketing Plan is recommended as the most cost effective way to reach the end user of the new SH550 overpass. We have concentrated our efforts in media and direct marketing that delivers pinpoint accuracy in reaching our target demo. While local television and radio are effective means to promote a “mass appeal” product to a broad base audience, we are better served concentrating our efforts towards the “limited” end user(s) of SH 550. This Marketing Plan will consist of three phases.

### **Phase 1 – December thru January 2010**

**Creative: Informative / Free TxTag**

**Tools:** Newspaper

Providing messaging oversight, media recommendations, and planning only. TTA will handle the placement of the first wave of toll tag marketing ads

**Estimated Cost - \$950.00**

#### **Direct Mail**

- 1x to businesses and residences within a 2 mile radius of SH 550 and Highway 77
- 1x to businesses and residences within a 2 mile radius of SH 550 and Paredes Line
- 1x to businesses and residences with a 4 mile radius of SH 550 and Hwy 48

Direct Mail will be sent once in Phase 1 and will allow us to reach our core customers (those who will utilize the new SH 550 the most) more efficiently than other media. This will include businesses (employees) at the Port of Brownsville and area residences. Count per month will be approximately 11,000 pieces.

**Estimated Cost – \$8,770**

Includes production, printing, postage, processing and addressing.

## Outdoor

### Option # 1

One 14 x 48 Bulletin on Expressway 77 – Southbound facing North prior to SH 550 exit. Duration: Two (2) Months.

### **Estimated Cost - \$5,250**

Includes creative, production, printing and installation

### Option # 2

One 10 x 40 Bulletin on Expressway 77 – Southbound facing North prior to SH 550 exit. Duration: Two (2) Months.

### **Estimated Cost - \$4,450**

Includes creative, production, printing and installation

## Television

Recommend General Market / English and Spanish Language media. Scheduling will center on news oriented programming which we feel will be most effective in reaching our end user. (See Attached Scheduler)

We will also include website advertising on the respective stations.

Media Placement - \$20,000

Estimated Production - \$ 3,500

### **Total Television - \$23,500**

## **Phase 1 Total - \$38,470**

*(Calculated with Outdoor Option #1)*

## **Phase 2 – February thru March 2010**

**Creative: SH550 NOW OPEN!**

**Tools:** Newspaper

Brownsville Herald - 1/4 page ads / 6

Bargain Book - 1/4 page ads / 6

Ads to be scheduled every other Sunday in the Herald and Wednesday's in the Bargain Book. Creative will be a series of ads announcing the bypass is now open as well as explaining the benefits of using new bypass. Newspaper allows for us to explain the advantages associated with the new project. It will reach our primary service region encompassing Brownsville and San Benito. "El Heraldo Nuevo" is also included in the submitted dates above.

**Estimated Cost - \$8,000**

Direct Mail

- 1x to businesses and residences within a 2 mile radius of FM 511 and Highway 77
- 1x to businesses and residences within a 2 mile radius of FM 511 and Paredes Line
- 1x to businesses and residences with a 4 mile radius of Paredes Line and Hwy 48

Direct Mail will allow us to reach our core customers (those who utilize FM 511 the most) more efficiently than other media. This will include businesses at the Port of Brownsville as well as residences . Count per month will be approximately 11,000 pieces.

**Estimated Cost – \$8,770**

Includes production, printing, postage, processing and labeling.

Outdoor

**Option # 1**

One 14 x 48 Bulletin on Expressway 77 – Southbound facing North prior to SH 550 exit. Duration: Two (2) Months.

**Estimated Cost - \$5,250**

Includes creative, production, printing and installation

**Option # 2**

One 10 x 40 Bulletin on Expressway 77 – Southbound facing North prior to SH 550 exit. Duration: Two (2) Months.

**Estimated Cost - \$4,450**

Includes creative, production, printing and installation



### Television

Recommend General Market / English and Spanish Language media. Scheduling will center on news oriented programming which we feel will be most effective in reaching our end user. (See Attached Scheduler)

We will also include website advertising as part of the media buy.

Media Placement - \$20,000  
Estimated Production - \$ 3,500

**Total Television - \$23,500**

### Phone Blasts

- 2x to businesses and residences within a 2 mile radius of SH 550 and Highway 77
- 2x to businesses and residences within a 2 mile radius of SH 550 and Paredes Line
- 2x to businesses and residences within a 4 mile radius of SH 550 and Hwy 48

**Estimated Cost – \$1,900**

Phone Blasts will be done once per month and will allow us to reach our core customers (those who will utilize the new SH 550 the most) prior to the opening and immediately after the opening of SH550. Count per month will be approximately 6,000 calls.

**Total Cost Phase 2 - \$47,420**  
*(Calculated with Outdoor Option #1)*

### PR/Feedback from Campaign

Public Relations for Feedback from community on the SH550 Campaign

**Estimated Cost - \$6,000**

**Phase 1 & 2 Campaign  
Total - \$91,890**

**VI. CONSIDERATION AND APPROVAL OF CHANGE  
ORDER NO. 3 TO ANDERSON COLUMBIA  
COMPANY, INC. FOR THE SH 550 PROJECT**



CHANGE ORDER NBR.

3

REPORT DATE: 10/27/10

CONTRACT ID: 362201001  
PROJECT: STP 2009(662)ES  
CONTRACT: 03103002  
AWARD AMOUNT: \$34,161,741.40  
PROJECTED AMOUNT: \$34,357,241.40  
CONTRACTOR: ANDERSON COLUMBIA CO., INC.

CO AMOUNT: \$7,423.50  
CO TYPE: FED LETTER OF AUTH - MINOR - PART  
3RD PARTY AMOUNT: \$0.00  
APPRV LEVEL: Area Engineer

HIGHWAY: SH 550  
DISTRICT: 21  
COUNTY: CAMERON  
AREA ENGINEER: Arnoldo Cortez  
AREA NUMBER: 055

DESCRIPTION: 42 IN SET  
REASON: 1A - 1A-INCORRECT PS&E (TXDOT DESIGN)  
SECONDARY REASON(S):

Functions:

- ☒ Extra Work  
☐ Zero Dollar  
☐ Overrun/Underrun  
☐ Time Adjustment  
☐ Force Account  
☐ Final Quantity  
☐ Change Project Limits  
☐ Delete/Add CSJ

DESCRIBE THE REASON FOR THE CHANGE ORDER AND WHAT IS BEING CHANGED. WHEN NECESSARY, INCLUDE EXCEPTIONS TO THIS AGREEMENT:

Change order # 3 adds a couple of 42 IN Safety End Treatments (SET) omitted from the contract.

Plans proposed a couple of SETs at ST. 1384+34 (ML), but there is no item to pay for this work.

ADDITIONAL TIME NOT NEEDED

"By signing this change order, the contractor agrees to waive any and all claims for additional compensation due to any and all other expenses; additional changes for time, overhead and profit; or loss of compensation as a result of this change and that this agreement is made in accordance Item 4 and the Contract. Exceptions should be noted in explanation above."

THE CONTRACTOR

BY:

\_\_\_\_\_

DISTRICT ENGINEER: \_\_\_\_\_

TYPED/PRINTED NAME: \_\_\_\_\_

DATE

DATE

TYPED/PRINTED TITLE: \_\_\_\_\_

DATE

DIRECTOR, CONSTRUCTION DIVISION: \_\_\_\_\_

DATE

AREA ENGINEER: \_\_\_\_\_

DATE

AED For Eng. Operations: \_\_\_\_\_

DATE

AREA ENGINEER'S SEAL: \_\_\_\_\_

DATE

FHWA: \_\_\_\_\_

DATE

Page 2 of 2

| CATG<br>NBR | LINE<br>ITEM | ITEM<br>CODE     | SP<br>NBR | DESCRIPTION                     | UNIT | UNIT<br>PRICE | ORIG + PREV<br>REV QTY | QTY<br>THIS CO | NEW<br>QTY | AMOUNT<br>THIS CO |
|-------------|--------------|------------------|-----------|---------------------------------|------|---------------|------------------------|----------------|------------|-------------------|
| 001         | 0383         | 04672241         |           | SET (TY II)(42 IN)(RCP)(6:1)(C) | EA   | 3,711.75000   | 0.000                  | 2.000          | 2.000      | \$7,423.50        |
|             |              | CO DESCR         |           | NEW ITEM# CO#3                  |      |               |                        |                |            |                   |
|             |              | ADDTL CO DESCR 1 |           | WITH PIPE RUNNERS               |      |               |                        |                |            |                   |

**MCALLEN CONSTRUCTION, INC.**

P.O. Box 3244  
McAllen, TX 78502  
Ph : 956-686-7819  
Fax: 956-686-7824

***Letter of Transmittal***

**To:** ANDERSON-COLUMBIA  
2201 N. VOTECH DRIVE  
WESLACO, TX 78596

**Transmittal #:** 7

**Date:** 8/30/2010

**Job:** 210-458 Cameron County SH 550

**Subject:** Change Request - 3: SET (TY II) (42 IN) (RCP) (6:1)(C) - ADD A PAY ITEM

**WE ARE SENDING YOU**

- ☒ Attached ☐ Under separate cover via the following items:
- ☐ Shop drawings ☐ Prints ☐ Plans ☐ Samples
- ☐ Copy of letter ☐ Change order ☐ Specifications ☒ Change Request

| Document Type  | Copies | Date    | No. | Description   |
|----------------|--------|---------|-----|---|
| Change Request | 1      | 8/30/10 | 3   | SET (TY II) (42 IN) (RCP) (6:1)(C) - ADD A PAY ITEM |

**THESE ARE TRANSMITTED as checked below:**

- ☒ For approval ☐ Approved as submitted ☐ Resubmit \_\_\_ copies for approval
- ☐ For your use ☐ Approved as noted ☐ Submit \_\_\_ copies for distribution
- ☐ As requested ☐ Returned for corrections ☐ Via Fax ☐ Pages, Including Cover
- ☐ For review and comment ☐ Other
- ☐ FOR BIDS DUE ☐ PRINTS RETURNED AFTER LOAN TO US

**Remarks:** Attached please find the above referenced Change Request to add a Pay Item for a 42" RCP SET.

Please review and return a signed copy of the Change Request to our office indicating acceptance and authorization to proceed.

Please let me know if you need any additional information.

**Copy To:**

**From:** Callahan, Bill (MCALLEN CONSTRUCTION INC)

**Signature:** \_\_\_\_\_

ANDERSON COLUMBIA CO., INC.  
CHANGE ORDER  
PROJECT NO.: STP 2009 (662) ES  
CSJ: 3622-01-001  
CAMERON COUNTY, SH 550

2-Sep-10

ACCI JOB NUMBER: 90105

Desc.: Form and Cast 42" SET

2

EA

Sub-Contractor

| <u>Description</u> | <u>Quantity</u> | <u>Unit</u> | <u>Unit<br/>Cost</u> | <u>Material<br/>Cost</u> | <u>Markup<br/>5%</u> |   |          |
|--------------------|-----------------|-------------|----------------------|--------------------------|----------------------|---|----------|
| Form and Cast 42"  | 2               | EA          | 3,500.00             | 7,000.00                 | 350.00               | = | 7,350.00 |

Bond

| <u>Description</u> |  |  | <u>Unit<br/>Cost</u> | <u>Markup<br/>1%</u> |   |          |
|--------------------|--|--|----------------------|----------------------|---|----------|
| Bond               |  |  | 7,350.00             | 73.50                | = | 7,423.50 |

7,423.50

|                          |                   |
|--------------------------|-------------------|
| <b>Revise Unit Price</b> | <b>\$3,711.75</b> |
| <b>Total:</b>            | <b>\$7,423.50</b> |

ADDITIONAL WORKING DAYS:

0

**MCALLEN CONSTRUCTION, INC.**

P.O. Box 3244  
McAllen, TX 78502  
Ph : 956-686-7819

***Change Request***

**To:** ANDERSON-COLUMBIA  
2201 N. VOTECH DRIVE  
WESLACO, TX 78596

**Number:** 3  
**Date:** 8/30/10  
**Job:** 210-458 Cameron County SH 550  
**Phone:**

**Description:** SET (TY II) (42 IN) (RCP) (6:1)(C) - ADD A PAY ITEM

We are pleased to offer the following specifications and pricing to make the following changes:

The Cross Section shown on Sheet 228 for the 42" RCP Culvert at STA 1384+34.00 indicates there are two (2) 42" SET (TY-II)(6:1). There is not a pay item for this size of SET, we propose to provide the SET at the District Average Bid Price of \$3,500.00 each , for a total amount of \$7,000.00.

The total amount to provide this work is ..... \$7,000.00

The schedule will be TBD.

If you have any questions, please contact me at (956) 686-7819.

Please sign below and return a copy to our office, indicating acceptance and authorization to proceed.

Submitted by: Bill Callahan  
MCALLEN CONSTRUCTION INC  
Cc: Galvan, Juan (MCALLEN CONSTRUCTION INC)

Approved by: \_\_\_\_\_  
Date: \_\_\_\_\_

# See next page for SET (TYII)(42IN)(RCP)(6:1)(C)

(Note: Pages 2,3 and 5 through 11 have been omitted)

| COMPUT           |   | AVERAGE LOW BID UNIT PRICES BY DISTRICT |                 |                  |                              |              |       | 319-C | PAGE 1 |
|------------------|---|---|-----------------|------------------|------------------------------|--------------|-------|-------|--------|
|                  |   | DISTRICT 21                             |                 |                  |                              |              |       |       |        |
| ITEM NO          | DESCRIPTION                                       | UNITS                                   | AUGUST QUANTITY | 31, 2010 AVG BID | TWELVE-MONTH-MOVING QUANTITY | AVG BID      | USAGE |       |        |
| 100              | SERIES  |   |                 |                  |                              |              |       |       |        |
| 100              | 2002 PREPARING ROW                                | STA                                     | 558.350         | 1,031.74688      | 2,937.030                    | 1,230.79331  | 21    |       |        |
| 100              | 2003 PREPARING ROW(TREE) (5" TO 12" DIA)          | EA                                      |                 |                  | 360.000                      | 50.00000     | 1     |       |        |
| 103              | 2001 DISPOSAL OF WATER WELLS                      | EA                                      |                 |                  | 4.000                        | 750.00000    | 1     |       |        |
| 104              | 2001 REMOVING CONC (PAV)                          | SY                                      | 30,052.000      | 2.59000          | 129,028.000                  | 3.00530      | 6     |       |        |
| 104              | 2009 REMOVING CONC (RIPRAP)                       | SY                                      | 450.000         | 6.51787          | 9,978.400                    | 4.51560      | 9     |       |        |
| 104              | 2015 REMOVING CONC (SIDEWALKS)                    | SY                                      | 57.000          | 12.61000         | 10,486.250                   | 5.74092      | 7     |       |        |
| 104              | 2017 REMOVING CONC (DRIVEWAYS)                    | SY                                      | 4,951.000       | 5.06978          | 8,363.900                    | 8.94428      | 12    |       |        |
| 104              | 2021 REMOVING CONC (CURB)                         | LF                                      |                 |                  | 9,902.500                    | 2.84960      | 3     |       |        |
| 104              | 2022 REMOVING CONC (CURB AND GUTTER)              | LF                                      | 6,576.000       | 2.61684          | 32,245.200                   | 2.85989      | 11    |       |        |
| 104              | 2023 REMOVING CONC (CTB)                          | LF                                      |                 |                  | 7,220.000                    | 8.90177      | 2     |       |        |
| 104              | 2026 REMOVE CONC (GUTTER)                         | LF                                      | 237.000         | 5.15367          | 967.000                      | 3.61088      | 3     |       |        |
| 104              | 2028 REMOVING CONC (MISC)                         | SY                                      |                 |                  | 4.500                        | 36.00000     | 1     |       |        |
| 104              | 2032 REMOVING CONC (WHEELCHAIR RAMP)              | SY                                      | 5.000           | 75.62000         | 159.900                      | 48.55253     | 3     |       |        |
| 104              | 2036 REMOVING CONC (SIDEWALK OR RAMP)             | SY                                      |                 |                  | 6.000                        | 10.65000     | 1     |       |        |
| 105              | 2008 REMOVING STAB BASE AND ASPH PAV (6")         | SY                                      |                 |                  | 2,887.000                    | 1.77000      | 1     |       |        |
| 105              | 2011 REMOVING STAB BASE AND ASPH PAV (2"-6")      | SY                                      |                 |                  | 137.500                      | 41.00000     | 1     |       |        |
| 105              | 2014 REMOVING STAB BASE & ASPH PAV (7"-12")       | SY                                      | 31,150.000      | 1.39000          | 31,150.000                   | 1.39000      | 1     |       |        |
| 106              | 2001 OBLITERATING ABANDONED ROAD                  | STA                                     |                 |                  | 44.420                       | 870.58937    | 3     |       |        |
| 110              | 2001 EXCAVATION (ROADWAY)                         | CY                                      | 108,160.000     | 3.06081          | 988,921.770                  | 2.39183      | 21    |       |        |
| 110              | 2002 EXCAVATION (CHANNEL)                         | CY                                      | 29,986.000      | 3.41516          | 39,261.630                   | 3.47013      | 9     |       |        |
| 110              | 2003 EXCAVATION (SPECIAL)                         | CY                                      |                 |                  | 400.000                      | 50.00000     | 1     |       |        |
| 132              | 2003 EMBANKMENT (FINAL) (ORD COMP) (TY B)         | CY                                      | 7,448.000       | 6.50000          | 8,774.450                    | 7.02910      | 2     |       |        |
| 132              | 2006 EMBANKMENT (FINAL) (DENS CONT) (TY C)        | CY                                      | 106,828.000     | 3.82126          | 2,031,875.550                | 3.18515      | 20    |       |        |
| 134              | 2001 BACKFILL (TY A)                              | STA                                     |                 |                  | 815.460                      | 53.53918     | 2     |       |        |
| 160              | 2005 FURNISHING AND PLACING TOPSOIL               | CY                                      | 50.000          | 20.00000         | 610.000                      | 16.22541     | 4     |       |        |
| 164              | 2021 CELL FBR MLCH SEED(PERM) (RURAL) (SANDY)     | SY                                      |                 |                  | 16,410.410                   | .35000       | 1     |       |        |
| 164              | 2023 CELL FBR MLCH SEED(PERM) (RURAL) (CLAY)      | SY                                      |                 |                  | 13,267.000                   | .20000       | 1     |       |        |
| 164              | 2024 CELL FBR MLCH SEED(PERM) (RURAL) (CLAY)      | AC                                      | .430            | 3,000.00000      | .430                         | 3,000.00000  | 1     |       |        |
| 164              | 2027 CELL FBR MLCH SEED(PERM) (URBAN) (CLAY)      | SY                                      | 56,156.000      | .14000           | 300,802.000                  | .17253       | 3     |       |        |
| 164              | 2028 CELL FBR MLCH SEED(PERM) (URBAN) (CLAY)      | AC                                      | 9.300           | 800.00000        | 42.710                       | 1,006.59190  | 4     |       |        |
| 164              | 2029 CELL FBR MLCH SEED(TEMP) (WARM)              | SY                                      |                 |                  | 260,513.000                  | .16893       | 3     |       |        |
| 164              | 2030 CELL FBR MLCH SEED(TEMP) (WARM)              | AC                                      | 9.730           | 753.85406        | 43.140                       | 643.35744    | 5     |       |        |
| 164              | 2031 CELL FBR MLCH SEED(TEMP) (COOL)              | SY                                      |                 |                  | 16,410.410                   | .24000       | 1     |       |        |
| 164              | 2033 DRILL SEEDING (PERM) (RURAL) (SANDY)         | SY                                      |                 |                  | 348,200.350                  | .14592       | 3     |       |        |
| 164              | 2034 DRILL SEEDING (PERM) (RURAL) (SANDY)         | AC                                      |                 |                  | 75.000                       | 442.00000    | 1     |       |        |
| 164              | 2035 DRILL SEEDING (PERM) (RURAL) (CLAY)          | SY                                      |                 |                  | 162,105.000                  | .16000       | 2     |       |        |
| 164              | 2036 DRILL SEEDING (PERM) (RURAL) (CLAY)          | AC                                      | 34.000          | 995.00000        | 207.297                      | 870.78250    | 6     |       |        |
| 164              | 2041 DRILL SEEDING (TEMP) (WARM)                  | SY                                      |                 |                  | 507,760.350                  | .14545       | 4     |       |        |
| 164              | 2042 DRILL SEEDING (TEMP) (WARM)                  | AC                                      | 34.000          | 600.00000        | 272.660                      | 675.18154    | 4     |       |        |
| 166              | 2001 FERTILIZER                                   | AC                                      | 11.610          | 350.00000        | 11.610                       | 350.00000    | 1     |       |        |
| 168              | 2001 VEGETATIVE WATERING                          | MG                                      | 4,344.500       | 5.80980          | 17,238.500                   | 8.17671      | 12    |       |        |
| 169              | 2003 SOIL RETENTION BLANKETS (CL 1) (TY C)        | SY                                      |                 |                  | 2,130.000                    | 2.00000      | 1     |       |        |
| 170              | 2001 IRRIGATION SYSTEM                            | LS                                      |                 |                  | 1.000                        | 50,000.00000 | 1     |       |        |
| 192              | 2001 PLANT MATERIAL (4" CNTR)                     | EA                                      |                 |                  | 1,044.000                    | 5.25000      | 1     |       |        |
| 192              | 2002 PLANT MATERIAL (1-GAL)                       | EA                                      |                 |                  | 2,464.000                    | 7.75000      | 1     |       |        |
| 192              | 2016 PLANT BED PREPARATION                        | SY                                      |                 |                  | 7,419.000                    | 19.00000     | 1     |       |        |
| 192              | 2022 PLANT MATERIAL (10 GAL) (TREE)               | EA                                      |                 |                  | 122.000                      | 175.00000    | 1     |       |        |
| 192              | 2024 PLANT MATERIAL (30 GAL) (TREE)               | EA                                      |                 |                  | 96.000                       | 235.00000    | 1     |       |        |
| 192              | 2029 PLANT MATERIAL (2 GAL) (SHRUB)               | EA                                      |                 |                  | 295.000                      | 11.50000     | 1     |       |        |
| 192              | 2031 PLANT MATERIAL (5 GAL) (SHRUB)               | EA                                      |                 |                  | 185.000                      | 27.75000     | 1     |       |        |
| COMPUTER SECTION |   | TEXAS DEPARTMENT OF TRANSPORTATION      |                 |                  |                              |              |       | D19-C | PAGE 2 |
|                  |   | AVERAGE LOW BID UNIT PRICES BY DISTRICT |                 |                  |                              |              |       |       |        |
|                  |   | DISTRICT 21                             |                 |                  |                              |              |       |       |        |
| ITEM NO          | DESCRIPTION                                       | UNITS                                   | AUGUST QUANTITY | 31, 2010 AVG BID | TWELVE-MONTH-MOVING QUANTITY | AVG BID      | USAGE |       |        |
| 100              | SERIES  |   |                 |                  |                              |              |       |       |        |
| 192              | 2033 PLANT MATERIAL (15 GAL) (SHRUB)              | EA                                      |                 |                  | 42.000                       | 165.00000    | 1     |       |        |
| 192              | 2048 PLANT MATERIAL (MIN 4" CAL) (B&B)            | EA                                      |                 |                  | 37.000                       | 235.00000    | 1     |       |        |
| 192              | 2049 PLANT MATERIAL (MIN 4' TRNK HT) (PALM)       | EA                                      |                 |                  | 175.000                      | 235.00000    | 1     |       |        |
| 192              | 2055 PLANT MATERIAL (MIN 4' HT) (BARE ROOT)       | EA                                      |                 |                  | 61.000                       | 175.00000    | 1     |       |        |
| 192              | 2079 PLANT MATERIAL (MIN 2' TR HT) (PALM)         | EA                                      |                 |                  | 133.000                      | 138.00000    | 1     |       |        |
| 200              | SERIES  |   |                 |                  |                              |              |       |       |        |
| 204              | 2003 SPRINKLING (DUST CONTROL)                    | MG                                      | 4,113.000       | 4.50027          | 22,014.370                   | 6.26133      | 22    |       |        |
| 216              | 2001 PROOF ROLLING                                | HR                                      |                 |                  | 182.890                      | 49.55208     | 5     |       |        |
| 247              | 2041 FL BS (CMP IN PLC) (TY A GR 1) (FNAL POS)    | CY                                      |                 |                  | 132,453.000                  | 32.00000     | 1     |       |        |
| 247              | 2060 FL BS (CMP IN PLC) (TY E GR 4) (FNAL POS)    | CY                                      | 17,235.000      | 26.50000         | 82,588.110                   | 17.23728     | 4     |       |        |
| 247              | 2201 FL BS (CMP IN PLC) (TY A GR 4) (8")          | SY                                      |                 |                  | 631.000                      | 12.40000     | 1     |       |        |
| 247              | 2225 FL BS (RDWY DEL) (TY E GR 4) (FNAL POS)      | CY                                      | 69,045.750      | 18.70054         | 393,379.150                  | 16.74587     | 15    |       |        |
| 247              | 2236 FL BS (RDWY DEL) (TY A GR 1) (FNAL POS)      | CY                                      |                 |                  | 4,541.900                    | 32.95000     | 1     |       |        |
| 251              | 2036 REWORK BS MTL (TY D) (8") (DENS CONT)        | SY                                      |                 |                  | 19,617.000                   | 4.30375      | 2     |       |        |
| 251              | 2056 RWRK BS MTL (TY B) (8") (DENS CNT) (ORG POS) | CY                                      | 11,454.520      | 4.00000          | 13,507.520                   | 3.92401      | 2     |       |        |
| 251              | 2062 RWRK BS MTL (TY D) (8") (ORD CMP) (ORG POS)  | CY                                      |                 |                  | 39,077.800                   | .20000       | 1     |       |        |
| 251              | 2080 REWORK BS MTL (TY C) (12") (ORD COMP)        | SY                                      |                 |                  | 4,759.000                    | 2.55000      | 1     |       |        |
| 251              | 2104 RWRK BS MTL (TYB) (11"-19") (DC) (ORG POS)   | CY                                      |                 |                  | 96,568.000                   | 5.04029      | 2     |       |        |
| 251              | 2108 REWORK BS MTL (TY C) (12") (DC) (ORG POS)    | CY                                      |                 |                  | 30,037.000                   | 5.52995      | 2     |       |        |
| 251              | 2158 RWRK BS MTL (TY B) (12") (DC) (ORG POS)      | CY                                      | 1,095.110       | 3.00000          | 47,234.510                   | 3.92193      | 5     |       |        |
| 251              | 2159 REWORK BS MATL (TY B) (10") (DC) (ORG POS)   | CY                                      | 18,683.000      | 4.50000          | 18,683.000                   | 4.50000      | 1     |       |        |
| 251              | 2196 RWRK BS MTL (TY B) (7") (DC)                 | SY                                      |                 |                  | 12,170.000                   | 1.18000      | 1     |       |        |
| 251              | 2229 REWORK BS MATL (TY B) (9.5") (DC) (ORG POS)  | CY                                      |                 |                  | 7,134.000                    | 2.99746      | 3     |       |        |
| 251              | 2244 REWORK BS MTL (TY B) (5"-14") (DENS CONT)    | SY                                      |                 |                  | 3,084.000                    | 1.04000      | 1     |       |        |
| 260              | 2001 LIME (HYDRATED LIME (DRY))                   | TON                                     |                 |                  | 57.300                       | 175.00000    | 1     |       |        |
| 260              | 2007 LIME TRT (NEW BASE) (6")                     | SY                                      |                 |                  | 631.000                      | 8.30000      | 1     |       |        |
| 260              | 2011 LIME TRT (EXST MATL) (12")                   | SY                                      | 344,888.400     | 1.06090          | 1,744,650.060                | 1.09115      | 15    |       |        |
| 260              | 2012 LIME (HYD, COM OR QK) (SLRY) OR QK (DRY)     | TON                                     | 2,548.000       | 150.00000        | 2,548.000                    | 150.00000    | 1     |       |        |
| 260              | 2015 LIME TRT (NEW BASE) (8")                     | SY                                      | 77,545.000      | .43000           | 208,348.200                  | .97380       | 4     |       |        |
| 260              | 2016 LIME (HYD, COM, OR QK (SLURRY))              | TON                                     | 7,505.340       | 124.35510        | 34,140.940                   | 127.06862    | 9     |       |        |



|     |      |   |    |         |              |         |              |    |
|-----|------|---|----|---------|--------------|---------|--------------|----|
| 464 | 2134 | RC PIPE (CL IV) (42 IN) (SPL)             | LF |         |              | 342.000 | 95.00000     | 1  |
| 465 | 2001 | INLET (COMPL) (TY C)                      | EA | 6.000   | 1,900.00000  | 40.000  | 2,103.48475  | 8  |
| 465 | 2005 | MANH (COMPL) (TY M)                       | EA | 8.000   | 2,952.94000  | 70.000  | 2,199.08729  | 6  |
| 465 | 2006 | MANH (COMPL) (JUNCT BOX) (TY M)           | EA | 12.000  | 2,000.00000  | 16.000  | 2,152.56125  | 3  |
| 465 | 2012 | INLET (COMPL) (TY A)                      | EA | 30.000  | 2,408.71133  | 50.000  | 2,167.73080  | 3  |
| 465 | 2013 | MANH (COMPL) (TY A)                       | EA |         |              | 23.000  | 2,533.20652  | 4  |
| 465 | 2014 | MANH (COMPL) (JUNCT BOX)                  | EA |         |              | 3.000   | 7,000.00000  | 1  |
| 465 | 2103 | INLET (COMPL) (TY F)                      | EA | 50.000  | 2,900.00000  | 291.000 | 2,814.91478  | 7  |
| 465 | 2104 | INLET EXT                                 | EA | 118.000 | 762.51458    | 210.000 | 778.02819    | 4  |
| 465 | 2109 | INLET EXT (TY F)                          | EA |         |              | 124.000 | 741.63347    | 4  |
| 465 | 2113 | INLET (COMPL) (TY CC)                     | EA | 12.000  | 3,302.13750  | 67.000  | 2,508.29448  | 10 |
| 465 | 2197 | MANH (COMPL) (TY M) (SPL)                 | EA |         |              | 2.000   | 1,839.40000  | 1  |
| 465 | 2225 | INLET (COMPL) (TY L2)                     | EA |         |              | 2.000   | 1,369.19000  | 1  |
| 465 | 2227 | INLET (COMPL) (TY F) (SPL)                | EA |         |              | 38.000  | 1,971.18684  | 2  |
| 465 | 2245 | INLET (COMPL) (TY L1)                     | EA |         |              | 30.000  | 1,708.43700  | 2  |
| 465 | 2312 | MANH (COMPL) (TY J) (W/ MANH TY A RISER)  | EA |         |              | 1.000   | 2,760.00000  | 1  |
| 465 | 2342 | INLET (COMPL) (TY A) (SPL)                | EA | 21.000  | 2,426.85000  | 21.000  | 2,426.85000  | 1  |
| 465 | 2502 | INLET (COMPL) (TY CC) (MOD)               | EA |         |              | 3.000   | 4,233.33333  | 2  |
| 465 | 2542 | INLET (COMPL) (TY A) (SPL-2)              | EA |         |              | 2.000   | 2,200.00000  | 1  |
| 465 | 2563 | MANH (COMPL) (JCT BOX) (3FT X2FT)         | EA |         |              | 27.000  | 1,857.14000  | 1  |
| 466 | 2008 | WINGWALL (SW-0) (HW=6 FT)                 | EA |         |              | 2.000   | 3,000.00000  | 1  |
| 466 | 2020 | WINGWALL (FW-0) (HW=4 FT)                 | EA |         |              | 2.000   | 3,200.00000  | 1  |
| 466 | 2022 | WINGWALL (FW-0) (HW=6 FT)                 | EA |         |              | 1.000   | 6,496.42000  | 1  |
| 466 | 2023 | WINGWALL (FW-0) (HW=7 FT)                 | EA |         |              | 2.000   | 9,000.00000  | 1  |
| 466 | 2024 | WINGWALL (FW-0) (HW=8 FT)                 | EA |         |              | 6.000   | 8,410.68667  | 2  |
| 466 | 2026 | WINGWALL (FW-0) (HW=10 FT)                | EA |         |              | 2.000   | 9,800.00000  | 1  |
| 466 | 2027 | WINGWALL (FW-0) (HW=11 FT)                | EA | 5.000   | 14,372.03000 | 5.000   | 14,372.03000 | 1  |
| 466 | 2030 | WINGWALL (FW-0) (HW=14 FT)                | EA |         |              | 1.000   | 20,000.00000 | 1  |
| 466 | 2038 | WINGWALL (FW-S) (HW=8 FT)                 | EA |         |              | 4.000   | 12,000.00000 | 1  |
| 466 | 2044 | WINGWALL (FW-S) (HW=14 FT)                | EA |         |              | 3.000   | 20,000.00000 | 1  |
| 466 | 2049 | WINGWALL (PW) (HW=5 FT)                   | EA |         |              | 8.000   | 5,293.58000  | 1  |
| 466 | 2052 | WINGWALL (PW) (HW=8 FT)                   | EA |         |              | 4.000   | 15,000.00000 | 1  |
| 466 | 2053 | WINGWALL (PW) (HW=9 FT)                   | EA |         |              | 5.000   | 16,000.00000 | 1  |
| 466 | 2063 | HEADWALL (CH-FW-0) (DIA= 18 IN)           | EA | 2.000   | 1,800.00000  | 2.000   | 1,800.00000  | 1  |
| 466 | 2065 | HEADWALL (CH-FW-0) (DIA= 24 IN)           | EA |         |              | 3.000   | 3,800.00000  | 1  |
| 466 | 2067 | HEADWALL (CH-FW-0) (DIA= 30 IN)           | EA |         |              | 4.000   | 4,100.00000  | 2  |
| 466 | 2069 | HEADWALL (CH-FW-0) (DIA= 36 IN)           | EA | 3.000   | 3,600.00000  | 3.000   | 3,600.00000  | 1  |
| 466 | 2071 | HEADWALL (CH-FW-0) (DIA= 48 IN)           | EA |         |              | 3.000   | 10,166.66667 | 2  |
| 466 | 2072 | HEADWALL (CH-FW-0) (DIA= 54 IN)           | EA | 1.000   | 9,000.00000  | 1.000   | 9,000.00000  | 1  |
| 466 | 2073 | HEADWALL (CH-FW-0) (DIA= 60 IN)           | EA |         |              | 10.000  | 11,000.00000 | 1  |
| 466 | 2084 | HEADWALL (CH-FW-15) (DIA= 36 IN)          | EA |         |              | 2.000   | 9,800.00000  | 1  |
| 466 | 2087 | HEADWALL (CH-FW-15) (DIA= 54 IN)          | EA | 1.000   | 9,000.00000  | 1.000   | 9,000.00000  | 1  |
| 466 | 2099 | HEADWALL (CH-FW-30) (DIA= 36 IN)          | EA | 1.000   | 3,500.00000  | 1.000   | 3,500.00000  | 1  |
| 466 | 2117 | HEADWALL (CH-FW-45) (DIA= 54 IN)          | EA |         |              | 2.000   | 6,500.00000  | 1  |
| 466 | 2133 | HEADWALL (CH-FW-0) (DIA= 60 IN)           | EA |         |              | 1.000   | 15,000.00000 | 1  |
| 466 | 2145 | HEADWALL (CH-PW-S) (DIA= 42 IN)           | EA |         |              | 1.000   | 5,000.00000  | 1  |
| 467 | 2011 | SET (TY I) (42 IN) (4:1) (C)              | EA |         |              | 2.000   | 3,785.00000  | 1  |
| 467 | 2025 | SET (TY I) (S= 3 FT) (HW= 5 FT) (3:1) (C) | EA |         |              | 6.000   | 4,250.00000  | 1  |
| 467 | 2038 | SET (TY I) (S= 5 FT) (HW= 3 FT) (3:1) (C) | EA |         |              | 12.000  | 4,000.00000  | 1  |

COMPUTER SECTION

TEXAS DEPARTMENT OF TRANSPORTATION  
AVERAGE LOW BID UNIT PRICES BY DISTRICT  
DISTRICT 21

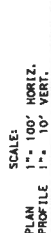
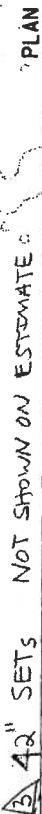
D19-C  
PAGE 7


| ITEM NO    | DESCRIPTION | UNITS                                      | AUGUST<br>QUANTITY | 31, 2010<br>AVG BID | TWELVE-MONTH-MOVING<br>QUANTITY | AVG BID     | USAGE       |
|------------|-------------|--|--------------------|---------------------|---------------------------------|-------------|-------------|
| 400 SERIES |             |  |                    |                     |                                 |             |             |
| 467        | 2047        | SET (TY I) (S= 6 FT) (HW= 3 FT) (3:1) (C)  | EA                 |                     | 4.000                           | 3,800.00000 | 1           |
| 467        | 2056        | SET (TY I) (S= 7 FT) (HW= 3 FT) (3:1) (C)  | EA                 |                     | 32.000                          | 4,700.00000 | 1           |
| 467        | 2209        | SET (TY II) (18 IN) (RCP) (3:1) (C)        | EA                 | 20.000              | 550.00000                       | 52.000      | 535.46154   |
| 467        | 2211        | SET (TY II) (24 IN) (RCP) (3:1) (C)        | EA                 | 1.000               | 600.00000                       | 121.000     | 671.70248   |
| 467        | 2213        | SET (TY II) (30 IN) (RCP) (3:1) (C)        | EA                 |                     |                                 | 38.000      | 1,582.47368 |
| 467        | 2215        | SET (TY II) (36 IN) (RCP) (3:1) (C)        | EA                 |                     |                                 | 46.000      | 2,238.95652 |
| 467        | 2216        | SET (TY II) (42 IN) (RCP) (3:1) (C)        | EA                 |                     |                                 | 6.000       | 3,033.33333 |
| 467        | 2217        | SET (TY II) (48 IN) (RCP) (3:1) (C)        | EA                 |                     |                                 | 4.000       | 3,280.00000 |
| 467        | 2219        | SET (TY II) (60 IN) (RCP) (3:1) (C)        | EA                 |                     |                                 | 2.000       | 7,300.00000 |
| 467        | 2222        | SET (TY II) (18 IN) (RCP) (4:1) (C)        | EA                 |                     |                                 | 305.000     | 597.70492   |
| 467        | 2224        | SET (TY II) (24 IN) (RCP) (4:1) (C)        | EA                 |                     |                                 | 34.000      | 746.32353   |
| 467        | 2225        | SET (TY II) (30 IN) (RCP) (4:1) (C)        | EA                 |                     |                                 | 87.000      | 2,431.03448 |
| 467        | 2227        | SET (TY II) (36 IN) (RCP) (4:1) (C)        | EA                 |                     |                                 | 1.000       | 2,500.00000 |
| 467        | 2234        | SET (TY II) (18 IN) (RCP) (6:1) (C)        | EA                 |                     |                                 | 24.000      | 915.41667   |
| 467        | 2236        | SET (TY II) (24 IN) (RCP) (6:1) (C)        | EA                 | 1.000               | 900.00000                       | 6.000       | 780.00000   |
| 467        | 2238        | SET (TY II) (30 IN) (RCP) (6:1) (C)        | EA                 |                     |                                 | 12.000      | 2,100.00000 |
| 467        | 2240        | SET (TY II) (36 IN) (RCP) (6:1) (C)        | EA                 |                     |                                 | 1.000       | 3,000.00000 |
| 467        | 2241        | SET (TY II) (42 IN) (RCP) (6:1) (C)        | EA                 |                     |                                 | 4.000       | 3,500.00000 |
| 467        | 2286        | SET (TY II) (18 IN) (RCP) (6:1) (P)        | EA                 | 164.000             | 700.00000                       | 762.000     | 705.44819   |
| 467        | 2288        | SET (TY II) (24 IN) (RCP) (6:1) (P)        | EA                 |                     |                                 | 3.000       | 898.33333   |
| 467        | 2290        | SET (TY II) (30 IN) (RCP) (6:1) (P)        | EA                 |                     |                                 | 3.000       | 1,454.45667 |
| 467        | 2292        | SET (TY II) (36 IN) (RCP) (6:1) (P)        | EA                 |                     |                                 | 2.000       | 2,387.05000 |
| 467        | 2356        | SET (TY II) (24 IN) (RCP) (3:1) (P)        | EA                 |                     |                                 | 7.000       | 700.00000   |
| 467        | 2358        | SET (TY II) (18 IN) (RCP) (3:1) (P)        | EA                 |                     |                                 | 180.000     | 600.00000   |
| 467        | 2395        | SET (TY I) (S=4FT) (HW=2FT) (3:1) (C)      | EA                 |                     |                                 | 2.000       | 3,575.00000 |
| 467        | 2436        | SET (TY II) (30 IN) (RCP) (4:1) (P)        | EA                 |                     |                                 | 1.000       | 756.93000   |
| 467        | 2448        | SET (TY I) (S=10 FT) (HW=3 FT) (3:1) (C)   | EA                 |                     |                                 | 2.000       | 5,500.00000 |
| 467        | 2516        | SET (TY II) (18 IN) (RCP) (4:1) (P)        | EA                 |                     |                                 | 6.000       | 565.00000   |
| 467        | 2562        | SET (TY II) (18 IN) (HDPE) (6:1) (P)       | EA                 |                     |                                 | 1.000       | 1,550.00000 |
| 467        | 2597        | SET (PIPE RUNNER ASSEMBLY)                 | EA                 |                     |                                 | 8.000       | 2,800.00000 |
| 467        | 2609        | SET (TY I) (S=3 FT) (HW=2 FT) (3:1) (C)    | EA                 |                     |                                 | 3.000       | 3,580.00000 |
| 467        | 2611        | SET (TY I) (S=6 FT) (HW=2 FT) (3:1) (C)    | EA                 |                     |                                 | 2.000       | 3,580.00000 |
| 472        | 2003        | REMOV & RE-LAY PIPE (18 IN)                | LF                 |                     |                                 | 113.000     | 20.25000    |
| 472        | 2005        | REMOV & RE-LAY PIPE (24 IN)                | LF                 |                     |                                 | 445.000     | 21.78000    |
| 472        | 2007        | REMOV & RE-LAY PIPE (30 IN)                | LF                 |                     |                                 | 348.000     | 29.86000    |
| 472        | 2009        | REMOV & RE-LAY PIPE (36 IN)                | LF                 |                     |                                 | 891.000     | 43.12000    |
| 474        | 2001        | SLOT DRAIN (GAL STL) (12 IN)               | LF                 |                     |                                 | 309.000     | 71.00000    |
| 476        | 2005        | JACK BOR OR TUN PIPE (42 IN) (RC) (CL III) | LF                 |                     |                                 | 90.000      | 850.00000   |
| 476        | 2024        | JACK BOR OR TUN PIPE (36 IN) (RC) (CL V)   | LF                 |                     |                                 | 60.000      | 476.86000   |

|          |                                      |    |         |             |         |              |    |
|----------|--------------------------------------|----|---------|-------------|---------|--------------|----|
| 467 2210 | SET (TY II) (21 IN) (RCP) (3: 1) (C) | EA |         |             | 2.000   | 400.00000    | 1  |
| 467 2211 | SET (TY II) (24 IN) (RCP) (3: 1) (C) | EA | 42.000  | 699.90333   | 552.000 | 652.95054    | 66 |
| 467 2213 | SET (TY II) (30 IN) (RCP) (3: 1) (C) | EA | 114.000 | 1,398.19298 | 418.000 | 1,180.42624  | 46 |
| 467 2215 | SET (TY II) (36 IN) (RCP) (3: 1) (C) | EA | 38.000  | 1,944.52632 | 293.000 | 1,796.94983  | 46 |
| 467 2216 | SET (TY II) (42 IN) (RCP) (3: 1) (C) | EA | 2.000   | 3,334.00000 | 68.000  | 2,398.98382  | 20 |
| 467 2217 | SET (TY II) (48 IN) (RCP) (3: 1) (C) | EA | 6.000   | 3,100.00000 | 60.000  | 2,580.25000  | 14 |
| 467 2219 | SET (TY II) (60 IN) (RCP) (3: 1) (C) | EA |         |             | 9.000   | 4,455.55556  | 3  |
| 467 2220 | SET (TY II) (12 IN) (RCP) (4: 1) (C) | EA |         |             | 3.000   | 472.47000    | 1  |
| 467 2221 | SET (TY II) (15 IN) (RCP) (4: 1) (C) | EA |         |             | 11.000  | 440.90909    | 2  |
| 467 2222 | SET (TY II) (18 IN) (RCP) (4: 1) (C) | EA | 60.000  | 622.76000   | 616.000 | 613.17039    | 51 |
| 467 2224 | SET (TY II) (24 IN) (RCP) (4: 1) (C) | EA | 169.000 | 945.59923   | 862.000 | 717.34179    | 84 |
| 467 2225 | SET (TY II) (30 IN) (RCP) (4: 1) (C) | EA | 56.000  | 1,125.73071 | 407.000 | 1,295.62796  | 56 |
| 467 2227 | SET (TY II) (36 IN) (RCP) (4: 1) (C) | EA | 33.000  | 2,355.27970 | 178.000 | 2,009.29022  | 39 |
| 467 2228 | SET (TY II) (42 IN) (RCP) (4: 1) (C) | EA | 1.000   | 3,666.00000 | 70.000  | 2,912.37071  | 12 |
| 467 2229 | SET (TY II) (48 IN) (RCP) (4: 1) (C) | EA | 6.000   | 4,626.55000 | 68.000  | 2,951.21588  | 12 |
| 467 2231 | SET (TY II) (60 IN) (RCP) (4: 1) (C) | EA |         |             | 1.000   | 17,800.00000 | 1  |
| 467 2232 | SET (TY II) (12 IN) (RCP) (6: 1) (C) | EA | 6.000   | 751.00000   | 8.000   | 850.75000    | 2  |
| 467 2233 | SET (TY II) (15 IN) (RCP) (6: 1) (C) | EA |         |             | 1.000   | 450.00000    | 1  |
| 467 2234 | SET (TY II) (18 IN) (RCP) (6: 1) (C) | EA | 30.000  | 659.00000   | 162.000 | 730.96352    | 31 |
| 467 2236 | SET (TY II) (24 IN) (RCP) (6: 1) (C) | EA | 111.000 | 1,348.67180 | 488.000 | 993.75658    | 49 |
| 467 2238 | SET (TY II) (30 IN) (RCP) (6: 1) (C) | EA | 58.000  | 1,661.79793 | 151.000 | 1,576.71536  | 24 |
| 467 2240 | SET (TY II) (36 IN) (RCP) (6: 1) (C) | EA | 27.000  | 2,492.84296 | 63.000  | 2,384.07746  | 15 |
| 467 2241 | SET (TY II) (42 IN) (RCP) (6: 1) (C) | EA |         |             | 4.000   | 3,500.00000  | 1  |
| 467 2242 | SET (TY II) (48 IN) (RCP) (6: 1) (C) | EA | 1.000   | 7,603.62000 | 1.000   | 7,603.62000  | 1  |
| 467 2243 | SET (TY II) (54 IN) (RCP) (6: 1) (C) | EA |         |             | 1.000   | 2,979.90000  | 1  |
| 467 2245 | SET (TY II) (12 IN) (CMP) (3: 1) (C) | EA |         |             | 1.000   | 615.37000    | 1  |

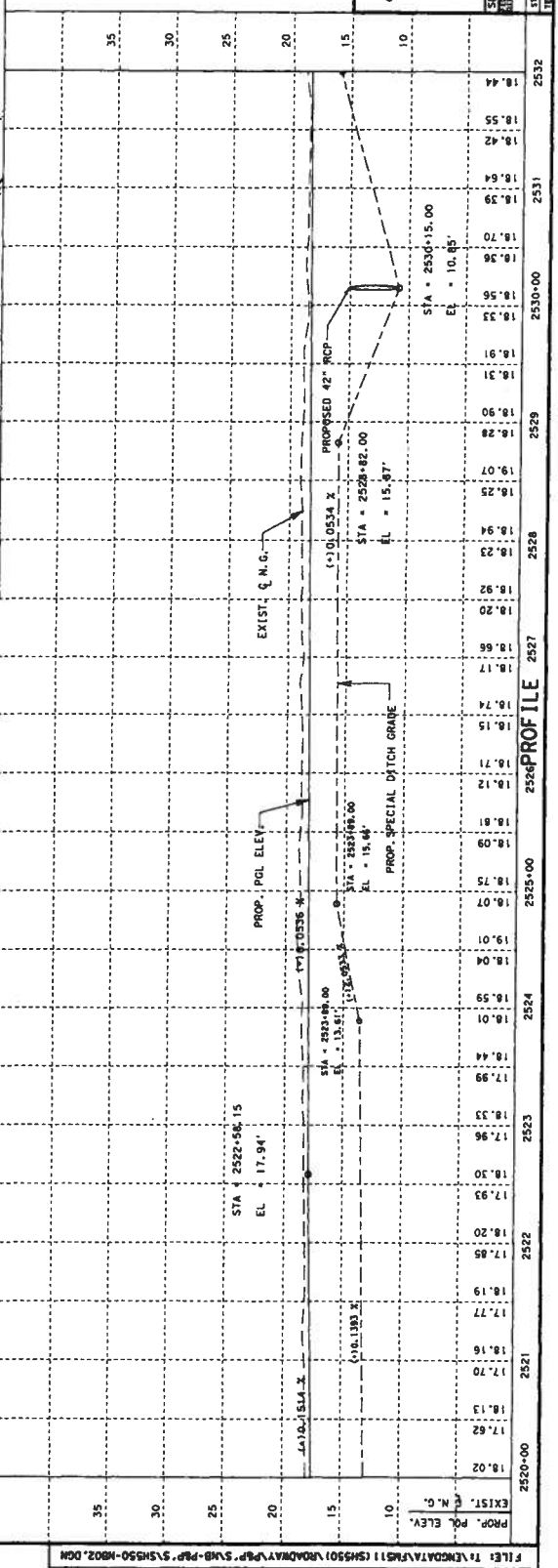
6/3 5181

```
PROP. CURVE DATA (MBFR)
PI STATION      = 2528+74.00
DELTA 1         = 31.77, 31.48 (LT)
DEGREE OF CURVE = 1.17, 18.25
TANGENT         = 315.86
LENGTH         = 630.65
RADIUS          = 447.00
PC STATION      = 2528+58.15
PT STATION      = 2528+88.60
```



 © 2009  
TEXAS DEPARTMENT OF TRANSPORTATION  
SH 550  
NB FRONTAGE RD.  
PLAN & PROFILE

|                      |             |           |      |           |         |           |            |           |  |
|----------------------|-------------|-----------|------|-----------|---------|-----------|------------|-----------|--|
| SHEET 2 OF 11 SHEETS |             |           |      |           |         |           |            |           |  |
| DATE                 | PROJECT NO. | SHEET NO. |      | SHEET NO. |         | SHEET NO. |            | SHEET NO. |  |
| 6                    |             |           |      |           |         |           |            |           |  |
| STATE                | COUNTY      | DATE      | TIME | CONTRACT  | SECTION | JOB       | INSTRUMENT |           |  |
| TEXAS                | FOR CAMERON | 3472      | 01   | 001,970   | 3N 55   |           |            |           |  |



**VII. CONSIDERATION AND APPROVAL OF CHANGE  
ORDER NO. 4 TO ANDERSON COLUMBIA  
COMPANY, INC. FOR THE SH 550 PROJECT**



# MEMORANDUM

**TO:** Pete Alvarez, P.E.  
**FROM:** <sup>FOR</sup> Arnold Cortez, P.E. <sup>A.E.</sup>

**DATE:** 10/18/2010

**SUBJECT:** District: Pharr  
Project: STP 2009 (662) ES  
CSJ: 3622-01-001, ETC  
HWY: SH 550  
County: Cameron

---

Enclosed for your review is change order # 4 on the above-mentioned project. Change order # 4 is for silt fence omitted from the contract.

SH 550 Jurisdictional Wetlands & Waters of the U.S. permit layouts call for silt fence along proposed ROW across existing wetlands, but SH 550 plans omitted these quantities. Contractor has installed silt fence and has requested payment. No time is added by this change order.

The proposed unit bid price for the one new item being introduced is accepted based on the contractor breakdown and the Item Search by Numbers Report.



CHANGE ORDER NBR.

4

REPORT DATE: 10/18/10

CONTRACT ID: 362201001  
PROJECT: STP 2009(662)ES  
CONTRACT: 03103002  
AWARD AMOUNT: \$34,161,741.40  
PROJECTED AMOUNT: \$34,357,241.40  
CONTRACTOR: ANDERSON COLUMBIA CO., INC.  
CO AMOUNT: \$5,936.00  
CO TYPE: FED LETTER OF AUTH - MINOR - PART  
3RD PARTY AMOUNT: \$0.00  
APPRV LEVEL: Area Engineer

HIGHWAY:  
DISTRICT:  
COUNTY:  
AREA ENGINEER:  
AREA NUMBER:

SH 550  
21  
CAMERON  
Arnoldo Cortez  
055

DESCRIPTION:  
REASON:  
SECONDARY REASON(S):

SILT FENCE  
1C - 1C-DESIGN ERROR OR OMISSION (OTHER)

## Functions:

- |  |  |
|--|--|
| <input checked="" type="checkbox"/> Extra Work | <input type="checkbox"/> Force Account         |
| <input type="checkbox"/> Zero Dollar           | <input type="checkbox"/> Final Quantity        |
| <input type="checkbox"/> Overrun/Underrun      | <input type="checkbox"/> Change Project Limits |
| <input type="checkbox"/> Time Adjustment       | <input type="checkbox"/> Delete/Add CSJ        |

## DESCRIBE THE REASON FOR THE CHANGE ORDER AND WHAT IS BEING CHANGED. WHEN NECESSARY, INCLUDE EXCEPTIONS TO THIS AGREEMENT:

Enclosed for your review is change order # 4 on the above-mentioned project. Change order # 4 is for silt fence omitted from the contract.

SH 550 Jurisdictional Wetlands & Waters of the U.S. permit layouts call for silt fence along proposed ROW across existing wetlands, but SH 550 plans omitted these quantities. Contractor has installed silt fence and has requested payment.

See SH# 4 of 12, 9 of 12, & 40R

## ADDITIONAL TIME NOT NEEDED

"By signing this change order, the contractor agrees to waive any and all claims for additional compensation due to any and all other expenses; additional changes for time, overhead and profit; or loss of compensation as a result of this change and that this agreement is made in accordance item 4 and the Contract. Exceptions should be noted in explanation above."

## THE CONTRACTOR

BY:

\_\_\_\_\_  
DATE

TYPED/PRINTED NAME:

\_\_\_\_\_  
DATE

TYPED/PRINTED TITLE:

\_\_\_\_\_  
DATE

AREA ENGINEER:

\_\_\_\_\_  
DATE

AREA ENGINEER'S SEAL:

DISTRICT ENGINEER:

\_\_\_\_\_  
DATE

DIRECTOR, CONSTRUCTION DIVISION:

\_\_\_\_\_  
DATE

AED For Eng. Operations:

\_\_\_\_\_  
DATE

FHWA:

\_\_\_\_\_  
DATE



CONTRACT ID  
CONTRACT ITEMS

362201001

CHANGE ORDER NBR.

4

Page 2 of 2

PROJECT NBR

362201001

| CATG<br>NBR | LINE<br>ITEM | ITEM<br>CODE     | SP<br>NBR | DESCRIPTION                                | UNIT | UNIT<br>PRICE | ORIG + PREV<br>REV QTY | QTY<br>THIS CO | NEW<br>QTY | AMOUNT<br>THIS CO |
|-------------|--------------|------------------|-----------|--|------|---------------|------------------------|----------------|------------|-------------------|
| 001         | 0433         | 05062034         |           | TEMPORARY SEDIMENT CONTROL FENCE           | LF   | 3.71000       | 0.000                  | 1,600.000      | 1,600.000  | \$5,936.00        |
|             |              | CO DESCR         |           | NEW ITEM# CO#4                             |      |               |                        |                |            |                   |
|             |              | ADDTL CO DESCR 1 |           | SH 550 WETLANDS BETWEEN TOLL GANTRY & SH48 |      |               |                        |                |            |                   |

CHANGE ORDER AMOUNT

\$5,936.00



**Anderson Columbia Co., Inc.**

P.O. Box 565 • Weslaco, TX 78599

October 14, 2010

Mr. Arnold Cortez, P.E.  
San Benito Area Engineer  
1120 E. 77 Sunshine Strip  
San Benito, TX. 78586

Re: Silt Fence  
SH 550, Cameron Co.  
STP 2009(662)ES

Mr. Cortez,

As requested, Anderson Columbia Company, Inc. is submitting the attached pricing for 1,600 LF of Silt Fence to be placed along the R.O.W at the Jurisdictional Wetlands of the SH550 Project in Cameron County.

Respectfully,

ANDERSON COLUMBIA CO., INC.

Brian Sabala  
Project Manager

2210 N. Vo-Tech Dr • Weslaco, TX 78596  
Phone: 956-969-4614 • Fax: 956-968-0982

ANDERSON COLUMBIA CO, INC.  
CHANGE ORDER  
PROJECT NO.: STP 2009 (662)ES  
CSJ: 3622-01-001  
SH 550, CAMERON COUNTY

14-Oct-10

ACCI JOB NUMBER: 90105

ITEM 0506-2034 Silt Fence 1600 LF

**LABOR (Rates include payroll taxes & insurance)**

| Description | Hourly Rate | Overtime Factor | Avg. Hourly Rate w/ OT | Hours Worked | P/R Taxes 55% | Markup 25% |   |               |
|-------------|-------------|-----------------|------------------------|--------------|---------------|------------|---|---------------|
| 1 Surveyor  | 22.00       | 1.00            | 22.00                  | 10.00        | 121.00        | 55.00      | = | 396.00        |
| 1 Rodman    | 10.00       | 1.00            | 10.00                  | 10.00        | 55.00         | 25.00      | = | <u>180.00</u> |
|             |             |                 |                        |              |               |            |   | 576.00        |

**EQUIPMENT**

| Description        | Blue Book Hourly Rate | Equipment Hours | Equipment Cost | Markup 15% |   |               |
|--------------------|-----------------------|-----------------|----------------|------------|---|---------------|
| 1 Pickup(Surveyor) | 13.14                 | 10.00           | 131.40         | 19.71      | = | <u>151.11</u> |
|                    |                       |                 |                |            |   | 151.11        |

**MATERIALS**

| Description | Quantity | Unit | Unit Cost | Material Cost | Markup 25% |   |             |
|-------------|----------|------|-----------|---------------|------------|---|-------------|
| None        | 0        | EA   | 0.00      | 0.00          | 0.00       | = | <u>0.00</u> |
|             |          |      |           |               |            |   | 0.00        |

**SUBCONTRACTOR**

| Description | Quantity | Unit | Unit Cost | Material Cost | Markup 5% |   |                 |
|-------------|----------|------|-----------|---------------|-----------|---|-----------------|
| Silt Fence  | 1,600    | LF   | 3.07      | 4,912.00      | 245.60    | = | <u>5,157.60</u> |
|             |          |      |           |               |           |   | 5,157.60        |

**BOND**

| Description    | Subtotal Cost | Markup 1% |   |              |
|----------------|---------------|-----------|---|--------------|
| Bond Cost @ 1% | 5,884.71      | 58.85     | = | <u>58.85</u> |
|                |               |           |   | 58.85        |

**TOTAL COST 5,943.56**

**UNIT PRICE \$3.71 LF**

**\*\*\* ADDITIONAL WORKING DAYS: 1**

Note:

# PROPOSAL

**709 W. Exp. 83  
Pharr, Texas 78577  
Tel: (956) 787-2533  
Fax: (956) 787-8295  
E-mail: [pklement1@aol.com](mailto:pklement1@aol.com)  
DBE # 5257**

**WWW.SOIL-TECH.NET**

DATE: 10-6-10

STP 2009 (662) ES

FM 550

ANDERSON COLUMBIA

## CHANGE ORDER

CONTRACTOR MAY SELECT SEPARATE ITEMS  
AS NEEDED. PER OUR APPROVAL

**We hereby submit specifications and estimates for:**

| QUANTITY:             | UNITS: | ITEM DESCRIPTION:                            | UNIT PRICE: | TOTAL:            |
|-----------------------|--------|--|-------------|-------------------|
| 1,600.00              | LF     | SILT FENCE (INSTALLATION & REMOVAL)          | \$3.07      | \$4,912.00        |
|                       |        |  |             |                   |
|                       |        | NOTE:  |             |                   |
|                       |        | * TWO MOVES FOR INSTALLATION AND<br>REMOVAL. |             |                   |
|                       |        | * MAINTENANCE IS NOT INCLUDED.               |             |                   |
|                       |        |  |             |                   |
|                       |        |  |             |                   |
|                       |        |  |             |                   |
|                       |        |  |             |                   |
|                       |        |  |             |                   |
| <b>Proposal Total</b> |        |  |             | <b>\$4,912.00</b> |

### Progress Payments

All material is guaranteed to be as specified. All work to be completed in a professional manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Worker's Compensation Insurance.

Authorized Signature: \_\_\_\_\_

Accepted by:

**Note: This proposal may be withdrawn by us if not accepted within 30 days.**

INITIAL PLEASE:

**We hereby submit exclusionary notes for the Bid Items:**

**Soil-Tech, Inc. is not responsible for materials destroyed/damaged by other contractors, parties or acts of nature**

**Fine Grading not included.**

**Contractor to provide water for all operations.**

Once seed and material are in place Soil-Tech, Inc. is not responsible for damage to seed bed.

**Not responsible for "Acts of God."**

**Seeding to be done within the specified season, otherwise Soil-Tech is not responsible for germination.**

Extra insurance coverage charges, above General liability, Auto liability, and Workman's Comp.,

will be the responsibility of the prime contractor.

\*Not responsible for germination if Soil-Tech, Inc. does not water the seed.

NOT RESPONSIBLE FOR MARKING UTILITIES. UTILITIES MUST BE MARKED PRIOR TO MOVE IN.

**18 % Interest charge on all outstanding invoices past 60 days.**

**Soil Tech, Inc.**

709 W. EXP 83  
PHARR, TX 78577

CERTIFIED DBE # 5257  
PHONE: (956) 787-2533  
FAX: (956) 787-8295

**COST BREAKDOWN:**

FM 550/ STP 2009 (662) ES

**MATERIAL**

Silt Fence (LF)  
T-Posts

| <u>QUANTITY</u> |      | <u>COST(\$)/PER UNIT</u> |      |               |
|-----------------|------|--------------------------|------|---------------|
| 1600            | x \$ | 0.75                     | = \$ | 1,200.00      |
| 200             | x \$ | 3.50                     | = \$ | 700.00        |
| 0               | x \$ | -                        | = \$ | -             |
| 0               | x \$ | -                        | = \$ | -             |
| 0               | x \$ | -                        | = \$ | -             |
| subtotal (\$)   |      |                          |      | = \$ 1,900.00 |
| 25% Mark Up     |      |                          |      | = \$ 475.00   |

total material cost (\$) = \$ 2,375.00

**LABOR**

Man Hours (Installation)  
(3 employees/ 2 days)  
Man Hours (Removal)

| <u>HOURS</u>       |      | <u>COST(\$)/HR</u> |      |               |
|--------------------|------|--------------------|------|---------------|
| 54                 | x \$ | 10.00              | = \$ | 540.00        |
| 54                 | \$   | 10.00              | \$   | 540.00        |
| subtotal (\$)      |      |                    |      | = \$ 1,080.00 |
| 25% markup (\$)    |      |                    |      | = \$ 270.00   |
| 55% insurance (\$) |      |                    |      | = \$ 594.00   |

total labor cost (\$) = \$ 1,944.00

**EQUIPMENT**

2002- One Ton Pick-up  
2007- Heavy Duty Tandem Trailer  
2001 Trencher (Texas)  
Small Tools (shovels, sledge hammer)

| <u>HOURS</u> |    | <u>BLUE BOOK</u>        |      |        |
|--------------|----|-------------------------|------|--------|
|              |    | <u>RENTAL RATE (\$)</u> |      |        |
| 18 x         | \$ | 11.79                   | = \$ | 212.22 |
| 18 x         | \$ | 2.95                    | = \$ | 53.10  |
| 18 x         | \$ | 18.15                   | = \$ | 326.70 |
| x            |    |                         | = \$ | -      |

total equipment cost= \$ 592.02

**TOTAL COST (\$) = \$ 4,911.02**

**Total Cost per LF of Silt Fence (\$) = \$ 3.07**

Number of Itx 18

| Number of Trk |  | District |     | City      | County  | HWY                | CCSL         | Ref        | Project No. | Cont. No. | Letting Date | Accepted Date | Cont. Status | Spec. Yr | Prime Contractor | Type of Work | Line No.           | Item Code | SP    | Item Description | Orig. Bid Qty | CO Item Qty | Adjusted Bid Qty (8+1) | Bid Price | Installs to Date (V/W) | Amount Paid to Date | % PCT | UOM |
|---------------|--|----------|-----|-----------|---------|--------------------|--------------|------------|-------------|-----------|--------------|---------------|--------------|----------|------------------|--------------|--------------------|-----------|-------|------------------|---------------|-------------|------------------------|-----------|------------------------|---------------------|-------|-----|
|               |  | ATLANTA  | 054 | CAMP      | US 271  | 48-02-048-02-0-SFT | 248-006300   | 05/09/2006 | 05/21/2010  | ACTV      | 2004         | EW            | MISCELLANEC  | 0415     | 0506-2034        | 000          | TEMPORARY SEDIMENT | 17,654    | 2,000 | 19,654           | \$2.25        | 12,608      | 28,368                 | 64        | LF                     |                     |       |     |
|               |  | ATLANTA  | 052 | HARRIS    | SH 154  | 02-03-002-03-0-SFT | 402-306300   | 03/07/2006 | 10/26/2007  | ACTV      | 2004         | EW            | MISCELLANEC  | 0255     | 0506-2034        | 000          | TEMPORARY SEDIMENT | 650       | 1,160 | 1,810            | \$3.00        | 3,508       | 10,524                 | 194       | LF                     |                     |       |     |
|               |  | AUSTIN   | 050 | BASTRO    | FM 969  | 86-02-086-02-0-STP | 200-707302   | 08/07/2007 | 02/02/2009  | ACTV      | 2004         | INDUST        | MISCELLANEC  | 0375     | 0506-2034        | 007          | TEMPORARY SEDIMENT | 6,245     | 1,000 | 7,245            | \$2.10        | 16,223      | 34,068                 | 224       | LF                     |                     |       |     |
|               |  | AUSTIN   | 056 | HAYS      | US 290  | 13-07-013-07-0-PTF | 200-006302   | 05/08/2008 | 08/18/2010  | ACTV      | 2004         | BLAND         | MISCELLANEC  | 1595     | 0506-2034        |              | TEMPORARY SEDIMENT | 0         | 1,085 | 1,085            | \$4.00        | 1,080       | 4,320                  | 100       | LF                     |                     |       |     |
|               |  | AUSTIN   | 053 | TRAVIS    | LP 1    | 36-01-136-01-1-NH  | 2007-107322  | 01/10/2007 | 07/09/2010  | ACTV      | 2004         | WILLIAM       | MISCELLANEC  | 0401     | 0506-2034        |              | TEMPORARY SEDIMENT | 0         | 1,000 | 1,000            | \$3.15        | 9,096       | 28,652                 | 910       | LF                     |                     |       |     |
|               |  | BRYAN    | 054 | FREEST    | FM 2777 | 26-01-026-01-0-C   | 2826-1-06322 | 02/08/2006 | 11/16/2006  | ACTV      | 2004         | HELMCA        | REHABILITATI | 0265     | 0506-2034        | 000          | TEMPORARY SEDIMENT | 810       | 1,448 | 2,258            | \$2.50        | 2,258       | 5,645                  | 100       | LF                     |                     |       |     |
|               |  | BRYAN    | 054 | WALKER    | IH 45   | 75-07-075-07-0-STP | 2005-05321   | 12/02/2005 | 06/27/2007  | ACTV      | 2004         | CONSTR        | MISCELLANEC  | 0110     | 0506-2034        | 000          | TEMPORARY SEDIMENT | 500       | 1,750 | 2,250            | \$4.00        | 3,060       | 12,240                 | 136       | LF                     |                     |       |     |
|               |  | DALLAS   | 052 | DALLAS    | SH 121  | 64-02-064-02-0-NH  | 2007-007320  | 09/08/2007 | 06/27/2009  | ACTV      | 2004         | ABRAMS        | CONVERT NOI  | 0496     | 0506-2034        |              | TEMPORARY SEDIMENT | 0         | 1,500 | 1,500            | \$6.48        | 800         | 5,184                  | 53        | LF                     |                     |       |     |
|               |  | DALLAS   | 055 | DALLAS    | CS      | 18-45-318-45-3-STP | 97-4206320   | 12/06/2006 |             | ACTV      | 2004         | BRIDGE        | WIDEN FREEV  | 0468     | 0506-2034        |              | TEMPORARY SEDIMENT | 0         | 1,000 | 1,000            | \$2.95        | 13,416      | 39,577                 | 1,342     | LF                     |                     |       |     |
|               |  | DALLAS   | 050 | KAUFMAN   | SH 34   | 73-05-073-05-0-C   | 173-5-006301 | 04/11/2006 | 07/29/2009  | ACTV      | 2004         | BRIDGE        | NEWLOCATIO   | 0400     | 0506-2034        | 000          | TEMPORARY SEDIMENT | 19,140    | 1,040 | 20,180           | \$1.52        | 33,406      | 50,777                 | 166       | LF                     |                     |       |     |
|               |  | EL PASO  | 052 | EL PASO   | SH 20   | 01-02-037-01-0-CL  | 1-2-4806301  | 10/06/2005 | 04/18/2008  | ACTV      | 2004         | ROAD          | LANDSCAPE &  | 0666     | 0506-2034        |              | TEMPORARY SEDIMENT | 0         | 1,650 | 1,650            | \$4.50        | 1,650       | 7,425                  | 100       | LF                     |                     |       |     |
|               |  | EL PASO  | 052 | EL PASO   | CS      | 24-06-224-06-2-MG  | 2005-005300  | 10/06/2005 |             | ACTV      | 2004         | ABRAMS        | REHABILITATI | 0595     | 0506-2034        | 000          | TEMPORARY SEDIMENT | 6,943     | 1,595 | 8,538            | \$3.50        | 5,574       | 19,509                 | 65        | LF                     |                     |       |     |
|               |  | HOUSTON  | 061 | FORT BEND | SH 99   | 10-04-010-04-0-CM  | 2008-108301  | 11/04/2008 | 11/05/2009  | ACTV      | 2004         | OD            | MISCELLANEC  | 0147     | 0506-2034        |              | TEMPORARY SEDIMENT | 0         | 1,840 | 1,840            | \$2.50        | 1,840       | 4,600                  | 100       | LF                     |                     |       |     |
|               |  | HOUSTON  | 056 | HARRIS    | VA      | 12-72-012-72-0-CL  | 912-2706304  | 07/06/2006 | 02/18/2009  | ACTV      | 2004         | LANDSC        | LANDSCAPE &  | 0159     | 0506-2034        |              | TEMPORARY SEDIMENT | 0         | 1,000 | 1,000            | \$4.22        | 1,000       | 4,220                  | 100       | LF                     |                     |       |     |
|               |  | HOUSTON  | 064 | HARRIS    | SH 288  | 98-01-098-01-0-NH  | 2008-007303  | 09/06/2007 | 07/02/2008  | ACTV      | 2004         | S             | MISCELLANEC  | 0173     | 0506-2034        |              | TEMPORARY SEDIMENT | 0         | 1,845 | 1,845            | \$2.00        | 1,845       | 3,690                  | 100       | LF                     |                     |       |     |
|               |  | LAREDO   | 051 | DUVAL     | SH 359  | 86-10-086-10-0-STP | 2005-009345  | 04/22/2009 | 10/13/2009  | CMPL      | 2004         | GER           | REHABILITATI | 0245     | 0506-2034        | 012          | TEMPORARY SEDIMENT | 2,003     | 1,858 | 3,861            | \$2.42        | 3,981       | 9,634                  | 103       | LF                     |                     |       |     |
|               |  | SAN ANTC | 058 | BEXAR     | SP 421  | 91-10-072-12-1-STP | 2007-007302  | 02/08/2007 |             | ACTV      | 2004         | S             | REHABILITATI | 1570     | 0506-2034        | 000          | TEMPORARY SEDIMENT | 1,162     | 1,147 | 2,309            | \$3.00        | 2,309       | 6,927                  | 100       | LF                     |                     |       |     |
|               |  | SAN ANTC | 050 | KENDAL    | RM 473  | 42-10-042-10-0-SFT | 142-506304   | 05/09/2006 | 11/14/2008  | CMPL      | 2004         | HOOD &        | WIDEN NON-F  | 0266     | 0506-2034        |              | TEMPORARY SEDIMENT | 0         | 1,235 | 1,235            | \$3.80        | 1,235       | 4,693                  | 100       | LF                     |                     |       |     |

AVG = \$3.22/LF

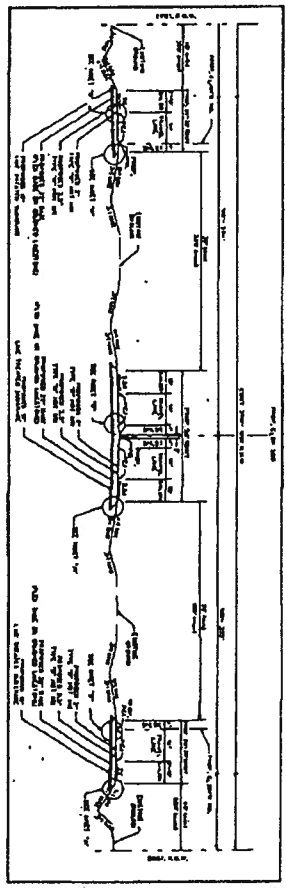
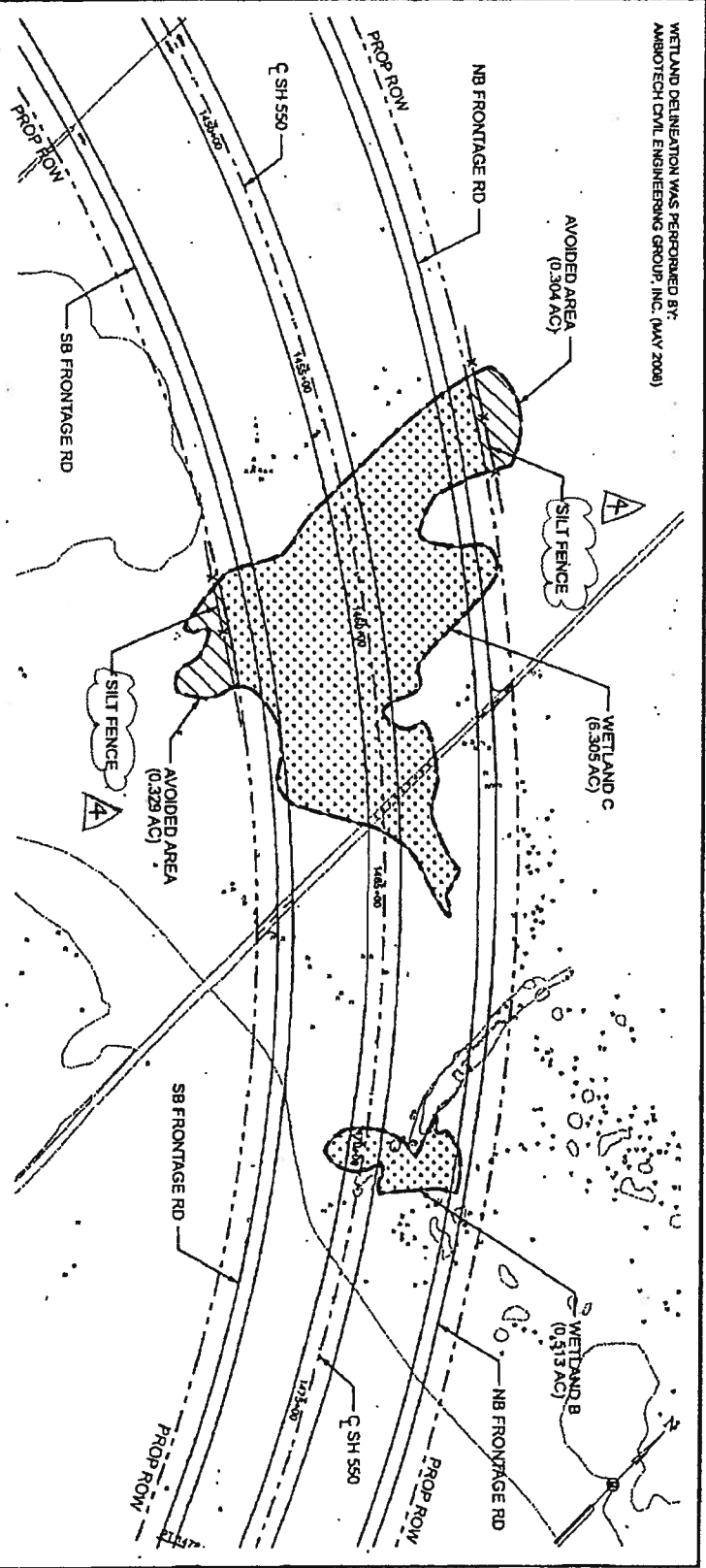
FM511

SH4-2009-00258

SH48

WETLAND DELINEATION WAS PERFORMED BY:  
AMBIOTECH CIVIL ENGINEERING GROUP, INC. (MAY 2008)

# PERMITTED PLANS



**LEGEND**

|                   |                   |
|-------------------|-------------------|
| --- C SH 550 SPUR | WETLANDS          |
| --- PROP ROW      | PERMANENT IMPACTS |
| --- PROP ROADWAY  | AVOIDED AREA      |
| --- SILT FENCE    |                   |

| AREA LABEL | JURISDICTIONAL AREA (AC) | AVOIDED AREA (AC) | TEMPORARY IMPACTS (AC) | PERMANENT IMPACTS (AC) |
|------------|--------------------------|-------------------|------------------------|------------------------|
| WETLAND B  | 0.513 AC                 | 0 AC              | 0 AC                   | 0.513 AC               |
| WETLAND C  | 6.305 AC                 | 0.633 AC          | 0 AC                   | 5.672 AC               |

**INTERIM REVIEW ONLY**

Engineer: JODI R. SALINAS  
PE Seal No.: 107317  
Date: 18-JUN-2009

**ENGINEER'S SEAL:**

CONFIRMS THAT SURVEYED AREAS ARE SHOWN WITHIN 1 METER OF ACCURACY.

INTENDED FOR PERMIT PURPOSES ONLY, NOT FOR CONSTRUCTION AND/OR BIDDING PURPOSES.

**Texas Department of Transportation**  
Platt District

© 2008

**JURISDICTIONAL WETLANDS AND WATERS OF THE U.S.**  
SH 550 SPUR - WETLANDS B & C  
PLAN VIEW

CALL: 3677-41-101  
COUNTY: CAMERON  
STATE: TEXAS  
APPLICATION BY: CAMERON COUNTY REGIONAL MOBILITY AUTHORITY  
DATE: 11-JUN-2008  
SHEET: 3 OF 11

**HNTB**  
HNTB Corporation  
THE HNTB Companies  
Engineers Architects Planners

4 SILT FENCE APPROX. 700 LF

pg 4 of 12





(ITEM 529)

## STATION LIMITS

(ITEM 545)

### STATION LIMITS

(ITEM 506)

2034  
TEMPORARY  
SILT FENCE

4  
CON#4 SILT FENCE WET  
REVISED ON 10-18-10



55

|                    |             |
|--------------------|-------------|
| FED. RD. DIST. NO. | PROJECT NO. |
| STATE              |             |
| CITY               |             |
| 5                  |             |

**VIII. CONSIDERATION AND APPROVAL OF  
SUPPLEMENTAL WORK AUTHORIZATION NO. 1 TO  
WORK AUTHORIZATION NO. 41 WITH HNTB FOR  
THE U.S. 77 PROJECT**

**CAMERON COUNTY REGIONAL MOBILITY AUTHORITY**  
General Engineering Consultant Services

**SUPPLEMENTAL WORK AUTHORIZATION NO. 1**  
**WORK AUTHORIZATION NO. 41**  
US 77 Programmatic Categorical Exclusion

This Supplemental Work Authorization No. 1 to Work Authorization No. 41 is made pursuant to the terms and conditions of the Base Contract, effective February 16, 2006, hereinafter identified as the "Agreement", entered into by and between Cameron County Regional Mobility Authority (the "AUTHORITY"), and HNTB Corporation (the "CONSULTANT").

**Part 1.** The CONSULTANT will provide the following engineering services:

Support the AUTHORITY in the Programmatic Categorical Exclusion for the construction of US 77. The responsibilities of the AUTHORITY, the CONSULTANT and the schedule are further detailed in Exhibits A, B, and C.

**Part 2.** Without modification, the amount payable for services performed under this Lump Sum Supplemental Work Authorization No. 1 to Work Authorization No. 41 is **\$107,577.00**, which increases the total amount payable from **\$2,619,905** to **\$2,727,482.00**. A fee schedule used to establish the amount payable is attached hereto as Exhibit D. The CONSULTANT may alter the compensation distribution between individual phases, tasks or work assignments to be consistent with the services actually rendered, within the total lump sum amount.

The lump sum includes compensation for the services, subconsultant costs, if any, and appropriate factors for labor, overhead, profit and reimbursable expenses.

Although the CONSULTANT recognizes and accepts the ordinary risks and/or benefits of a lump sum fee structure, the parties agree to negotiate adjustment of the lump sum amount if there has been, or is to be, a material change in the: (a) scope, complexity or character of the services or the project; (b) conditions under which the services are required to be performed; or (c) duration of the services, if a change in the schedule warrants such adjustment in accordance with the terms of this Agreement.

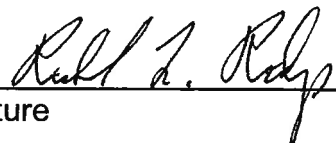
**Part 3.** Payment to the CONSULTANT for the services established under this Supplemental Work Authorization No. 1 to Work Authorization No. 41 shall be made in accordance with the Agreement.

**Part 4.** This Supplemental Work Authorization No. 1 to Work Authorization No. 41 is effective as of November 19, 2010 and no change is made to the termination date of August 31, 2011, unless extended by a Supplemental Work Authorization.

**Part 5.** This Supplemental Work Authorization No. 1 to Work Authorization No. 41 does not waive the parties' responsibilities and obligations provided under the Agreement.

**Part 6.** This Supplemental Work Authorization No. 1 to Work Authorization No. 41 is hereby accepted and acknowledged below.

CONSULTANT  
HNTB Corporation

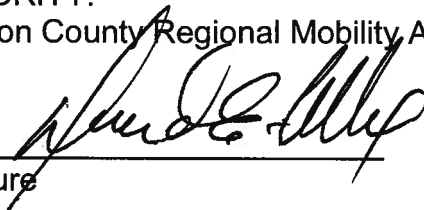
By:   
Signature

Richard L. Ridings, P.E.  
Printed Name

Vice President  
Title

12/9/10  
Date

AUTHORITY:  
Cameron County Regional Mobility Authority

By:   
Signature

David E. Alex  
Printed Name

Chairman  
Title

12/9/10  
Date

#### LIST OF EXHIBITS

- Exhibit A - Services to be Provided by the Authority
- Exhibit B - Services to be Provided by the Consultant
- Exhibit C - Work Schedule
- Exhibit D - Fee Schedule