

CCRMA BY THE NUMBERS

CAMERON COUNTY REGIONAL MOBILITY AUTHORITY

The Cameron County Regional Mobility Authority (CCRMA) was established on September 30, 2004. The organization began collecting Vehicle Registration fees on January 1, 2009. CCRMA issued VRF bonds April 1, 2010, the sum of which is 26,000,000. CCRMA also issued SH 550 Bonds in 2012, 2014, 2015, and 2016. The total sum of the respective SH 550 bond issuances is 50,150,000.

Construction Projects Developed:

	Project Complete	CCRMA Funds/ Bond Funds	State/Federal Funds Leveraged	Other Local Funds	Sources
Olmito Switchyard & RIP	2013	\$ 771,521	\$ 9,919,810	\$ 2,014,429	Federal, State, HRL, County (pending totals)
SH 550 1847	2011	2,345,000	8,080,897	-	Federal, State
SH 550 Port Spur	2013	6,198,978	47,902,939	-	Federal, State
U.S. 77/I-69 County Line & Sarita	2014	3,051,999	37,000,000	-	Federal, State
SH 550 Direct Connector	2015	56,091,211	39,141,590		Federal, Pass Through
West Rail Relocation (USA)	2015	4,488,594	39,266,076	5,184,516	Federal, FRA, State, County, CCRMA, COB (pending totals)
West Rail Relocation (Mexico)*	2015	-	90,000,000	-	Intl Coordination was managed by CCRMA secured funding from MX Fed Govt.
		\$72,947,303	\$271,311,312	\$7,198,945	

Under Construction:

General Brant	Current	\$ 408,824	\$ 11,000,000	\$ 4,000,000	Federal, State, County, CCRMA
FM 803	Current	232,596	10,000,000	-	Federal, State, CCRMA
SH 550 GAP I	Current	525,000	6,000,000	-	State, CCRMA
		\$1,166,420	\$27,000,000	\$4,000,000	

Pre-Development/Environmental Phase:

SH 550 Gap II	Current	\$ -	\$ 13,100,000	\$ -	Federal, State
SPI 2nd Access	Current	187,578	17,800,000	-	State, CCRMA
SH 32 East Loop	Current	4,092,135	47,250,000	150,000	Federal, Pass Through, COB
Outer Parkway	Current	474,454	5,000,000	-	State, CCRMA
FM 1925	Current	250,000	2,000,000	750,000	State, HCRMA
281 Connector	Current	79,566	-	-	CCRMA
Port Isabel Access Rd	Current	112,160	-	-	CCRMA
FM 509	Current	-	686,000	200,000	Federal, County
Commerce Street Realignment	Current	-	480,000	-	FRA
Spur 54	Current	28,913	8,500,000	-	CCRMA, Federal, State
		\$5,224,806	\$94,816,000	\$1,100,000	

Summarized Totals: **\$79,338,529** **\$393,127,312** **\$12,298,945** **\$484,764,786**

Total CCRMA & Local Funds: 91,637,474
Total State / Federal Leveraged: 393,127,312
Percentage Leveraged: 81.10%